

SAGNARIGU MUNICIPAL ASSEMBLY

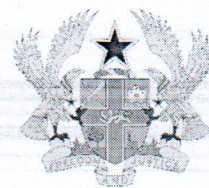


P. O. Box E/R 161, Sagnarigu Northern Region

Email: info@sagma.gov.gh

Website: www.sagma.gov.gh

GPS: NS-111-2009



Republic of Ghana

Our Ref: Sagma.01/20/01

Your Ref:

Date: 27th September, 2022

**THE DIRECTOR GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA**

THRO'

**THE REGIONAL COORDINATING DIRECTOR
NORTHERN REGIONAL COORD. COUNCIL
TAMALE**

SUBMISSION OF 2022- 2025 MEDIUM TERM DEVELOPMENT PLAN

The Sagnarigu Municipal Assembly wishes to submit 2022- 2025 Medium Term Development Plan for your perusal and necessary action.

This Plan is prepared in line with the National Development Policy Framework and planning guidelines.

We count on your usual cooperation and support.

**For: MUNICIPAL CHIEF EXECUTIVE
(AL-HASSAN ZIBLIM ALHASSAN)
MUNICIPAL COORDINATING DIRECTOR**

SAGNARIGU MUNICIPAL ASSEMBLY



Republic of Ghana

MEDIUM TERM DEVELOPMENT PLAN 2022-2025

A framework that will guide the management of the district between 2022 and 2025 within the context of contributing to the long-term national vision of attaining a just, free, productive and prosperous society.

MPCU-SagMA/2021

Executive Summary

The District Assembly in accordance with the 1992 Constitution of Ghana, expressed in Act 480 and L. I. 2232 is the Planning Authority at the Local Level. In pursuant of Act 480, the Sagnarigu Municipal Assembly, like all other Assemblies, prepares a four- year rolling plan every planning season in accordance with the Planning guidelines and National Development Framework, prepared a Medium Term Plan for 2018- 2021 on the “Agenda for Jobs: Creating Prosperity and Equal Opportunity for all”. This document expires on 31st December, 2021 to usher in another Medium Term Development Plan for 2022- 2025 which the Municipality is in the process of preparing.

The Assembly put together a Multi- sectoral Plan Preparation Team comprising of representations from all the key departments, the academia, Civil Society Organizations, the Private Sector, Sub- committees of the Assembly and the Traditional Authority. The team was orientated on the Guidelines for the preparation of the MTDP and the National Medium-Term Development Framework (NMTDF). The team reviewed the implementation of the MTDP for 2018- 2021 and presented the report to stakeholders for their inputs. The team also supported the three Zonal Councils to collate the communities felt needs within their jurisdiction into Zonal level plans. The Municipal Profile and current development situation was also reviewed with data collected from departments and agencies in the Municipality. The draft profile and situation analysis was presented to stakeholders for validation and the Development Issues identified prioritized. Based on this and the the MPPT Synchronize, synthesize and harmonize the Community felt needs and departmental and agencies plans into a draft plan. In addition, the Monitoring and Evaluation plan and communication strategy are also prepared to guide the implementation of the plan.

The draft plan was presented at three various zones for the general public to make their final input. Their inputs were incorporated into the draft and submitted to the General Assembly through the Sub- Committees and Executive Committee for adoption. The final plan is therefore submitted to the National Development Planning Commission (NDPC) for approval and certification.

The programme of Action is developed based on the development dimensions of the policy framework namely Economic development, social development, Environment, infrastructure and human settlement development, Governance, corruption and public accountability and Emergency Planning and Response (Including Covid-19 Recovery Plan). The total estimated budget for implementation of the plan for the four years is.....

1.0 CHAPTER ONE: Situational Analysis of Sagnarigu Municipal

The Sagnarigu Municipal Assembly prepared and implemented a Medium- Term Development Plan (2018- 2021). Various Departments and agencies implemented programmes and projects from the plan which has impacted on the lives of people of the Municipality. This chapter will analyze the achievements chalked from the programmes and projects implemented, challenges and the way forward. This will be grouped under the various development dimensions of the policy framework, “agenda for jobs, Creating equal opportunities for all”. It will also look at the current development situation of the municipality emanating from outcomes and impact of the various interventions implemented.

1.1 Performance Review

The Municipality prepared and implemented a 4- year Medium Term Development Plan (2018- 2021) under the National Development Framework: Agenda for Jobs; “Prosperity and Equal Opportunities for all”. The plan implementation has covered three (3) years (2018- 2020) out of the four years under the various development dimensions. The Development Dimensions are; Economic Development, Social Development, Environment, Infrastructure and Human Settlements, Governance, Corruption and Public Accountability and Ghana’s Role In International Affairs. The Municipal Assembly conducted performance review on the implemented of the Medium Term Development Plan for three years (2018- 2020). It has implemented about.... Of the interventions and achieved.... Of the outcomes. This is illustrated in the tables below;

Performance review

Table 1.1 Economic Development

Development dimension	Indicator	Baseline (2017)	2018-2021 Medium-term target	Development Outcomes	
				Year	Data
	Total output				
Economic Development	Maize	4392.72	8634.00	2020	6327.2
	Rice	7440.21	12393.8	2020	11194.4
	Millet	24	15	2020	11.4
	Sorghum	8	66.11	2020	60.1
	Cassava	836.53	385.2	2020	256.8
	Yam	129.36	286	2020	272.8
	Groundnut	11	206.4	2020	206.4
	Cowpea	21.78	20	2020	19.28
	Soya beans	990	293.7	2020	215.38
	Shea butter	-	-	-	-
	Cashew nut				
	Cotton	-	-	-	

	Cattle	4200	6000	2020	5990
	Sheep	6000	8500	2020	8253
	Goat	4500	6450	2020	6389
	Pig	550	850	2020	800
	Poultry	82000	139900	2020	109808
	% of arable land under agriculture production	43	43	2020	35
	% change arable under commercial farming (hectares)	10	10	2020	7
	% Change in yield of women farmers	2	2	2020	3
	% change in hectares under irrigation	10	10	2020	30
	change in access to credit for SMEs	58	350	2020	1647
	No. of new industries established	0	6	2020	1
	No. of new jobs created	764	500	2020	20927

Challenges

- Limited access to land for agriculture purposes due to urbanization
- Inadequate logistics for field officers
- Observing the covid-19 protocols affected extension service delivery
- Inadequate resources for implementation of activities
- Inadequate field staffs for Business Advisory Service Center
- Inadequate office space

Table 1.2 Social Development

Development Dimension	Indicator	Baseline (2017)	2018-2021 Medium-term target	Development Outcomes	
				Year	Data
Social Development	Net enrolment ratio for Kindergarten	143.70%	132.3%	2020	132.2
	Net enrolment ratio for Primary	160.80%	165.5%	2020	164.25
	Net enrolment ratio for JHS	86.80%	74.5%	2020	74.7
	Gender Parity Index for Kindergarten	0.96	1.0%	2020	1
	Gender Parity Index for Primary	1.04	1.1%	2020	1.11
	Gender Parity Index for JHS	0.67	0.8%	2020	0.71
	Gender Parity Index for SHS	0.88	0.9%	2020	0.91
	Completion rate for Primary	172.20%	124.00%	2020	120.2
	Completion rate for JHS	262.50%	217.30%	2020	214
	Completion rate for SHS	30.4	29%	2020	28.35

	Pupil/Teacher ratio for Kindergarten	27	30	2020	30.5
	Pupil/Teacher ratio for Primary	26	30	2020	27
	Pupil/Teacher ratio for JHS	16	25	2020	17
	Maternal mortality ratio (Institutional)	0	0	2020	0
	Malaria case fatality (Institutional)	0		2020	0.11
	Proportion of population with valid NHIS card			2020	
	Number of operational health facilities	53	79	2020	61
	Malaria Morbidity under 5	11.5	8	2020	14.5
	Malaria Mortality under 5	0	0	2020	0
	% wasting	0	0	2020	0
	% Stunting	8.62	<3	2020	0.2
	% under weight	8.7	<3	2020	0.51
	No. of public sanitary lands protected for sanitation purposes.	1	2	2020	2
	Proportion of population with access to improved sanitation services	25%	75%	2020	40%
	% reduction in sanitation related diseases.	10%	90%	2020	10.5%
	No. of communities free of refuse/gabbage challenges	55	83	2020	22
	Quantity of refuse evacuated	1252.76 tonnes	65627.92 tonnes	2020	20223.39 tonnes
	No. of people exhibiting attitudinal change in sanitation	23456	139,840	2020	20,000
	No. of communities with access to refuse containers	25	54	2020	47
	No. of communities with access to safe water supply	56	79	2020	62
	No. of pupils with access to safe sanitation services.	11500	22407	2020	15925
	No. of pupils with access to hand washing facilities.	8510	25397	2020	17040
	No. of communities declared ODF	4	79	2020	10
	No. of households latrines constructed	2932	20427	2020	2500
	No. of beneficiaries of social protection interventions	3450	5,500	2020	5,993
	No. of vulnerable people identified	3450	7,450	2020	8,005
	No. of vulnerable families benefiting from LEAP	687	2,242	2020	2,242
	No. of reported cases of child trafficking	0	0	2020	13

	No. of reported cases of child abuse	10	0	2020	69
	No. of VLSA Groups	63	90	2020	83
	No. of reported cases of defilement	0	0	2020	0
	No. of reported cases of rape and social harassment	10	0	2020	20
	No. of reported cases of forced marriage	10	0	2020	12
	No. of reported cases of assault	0	0	2020	0
	No. of reported cases of drug abuse	0	0	2020	0

CHALLENGES

- Inadequate logistics for monitoring
- Inadequate resources
- Ineffective functioning of School Management Committees (SMCs)
- Political interference in the deployment of teachers
- Inadequate emergency services
- Inadequate means of transport for outreach services
- Inadequate medical equipment
- Inadequate commitment to work
- Inadequate community health nurses
- Inadequate office and residential accommodation
- Poor attitude and behavioral of the populace
- Insufficient funds to implement sanitation activities
- Inadequate law enforcement and prosecution of sanitation offenders
- Inadequate logistics

Table 1.3 Environment, infrastructure and human settlement

Development dimension	Indicator	Baseline (2017)	2018-2021 Medium-term target	Development Outcomes	
				Year	Data
Environment , infrastructure and human settlement	No. of communities affected with floods	31	25	2020	30
	No. of communities affected with windstorms/Rainstorms	31	25	2020	30
	No. of communities affected by Bush fires	15	15	2020	16
	No. of trees planted	4,200	20,200	2020	23,700
	No. of trees planted survived	1,680	8,080		9,480

				2020	
	Proportion of population adapting to climate change	18%	50%	2020	27%
	No. of developers conforming to layouts	73	400 developers (10% women)	2020	234
	No. of DA lands fully protected.	2	200	2020	7
	No. of building permits granted	115 development permits			82
	% implementation of the master plan	75%	90%	2020	80%
	% of local plans prepared	35%	70%	2020	60%
	% of Digitize and install street signage plates completed				70%
	% of street naming and property addressing system completed				75%
	% of communities covered by electricity	70	90	2020	75
	% of road network in good condition	15	30	2020	17
	No. of km of access roads created	70	90	2020	80
	No. of km of access roads opened	15	30	2020	25
	No. of boreholes drilled and installed with hand pumps	50	60	2020	53
	No. of communities drilled without success	10	0	2020	16

Challenges

- Inadequate funding
- Inadequate logistics and office space
- Inadequate skills of staff on disaster, environmental and climate change issues
- Observing COVID- 19 protocols constrained field activities

Table 1.3 Governance, Corruption and Public Accountability

Development dimension	Indicator	Baseline (2017)	2018-2021 Medium-term target	Development Outcomes	
				Year	Data
Governance , corruption and public accountability	no. of women participation in the Municipal's interventions	9,746	15,492	2020	19,380
	% of Municipal interventions that are of gender mainstreamed	9	34	2020	24
	% increase in the no. of the female staff recruited	20	29	2020	33
	% of female representation in the Assembly	17	20	2020	15
	No. of instituted by-laws against outmoded practices	0	5	2020	0
	Proportion of overall Medium-Term Development Plan implemented	81%	100%	2020	75%

Table 1.4 Financial Performance

Source of Funding	Total Estimated cost of Plan	Total Amount Received	Variance
GOG	473,760.33	231,697.72	242,062.61
INTERNAL GENERATED FUNDS	1,481,027.31	1,410,928.86	70,098.45
DACF	11,856,352.31	6,618,990.87	5,237,361.44
RING	2,775,837.29	1,948,271.60	827,565.69
UDG	14,689,321.12	8,456,750.28	6,232,570.84
MP' S COMMON FUND	2,400,000.00	2,140,485.62	259,514.30
DDF	3,631,009.29	1,790,467.45	1,840,541.84

PWD	558,633.89	596,862.59	(38,228.70)
OTHERS	265,092.90	186,554.46	78,538.44
TOTAL	38,131,034.44	23,381,009.45	14,750,024.99

Challenges

- Inadequate resources to implement activities
- Over reliance on external funds

1.2 Existing Conditions

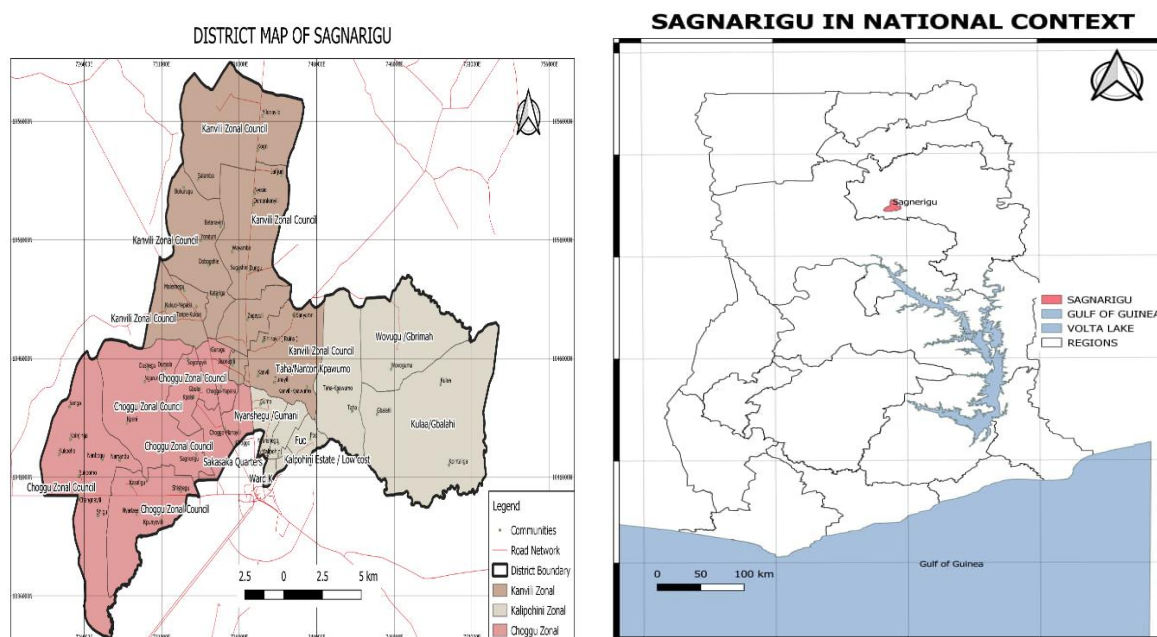
1.2.1 Introduction

The Sagnerigu Municipal Assembly was created out of the Tamale Metropolis in 2012 by a Legislative Instrument 2066 in the first half of 2012. The Municipal was elevated to a municipality in 2018 by a Legislative Instrument 2272. The Municipality has been strategically located and has made strides in the socio- economic development of the people.

1.2.2 Location and size

The Sagnerigu Municipal is located in the central part of the Northern Region of Ghana. It falls between Longitudes 0°57' N and 0°57' W and Latitudes 9°16' N and 9°34' N. The Municipal has an estimated total land size of 114. 29km². It shares boundaries to the North with Savelugu Municipal, Nanton District to the North- east, Tamale Metropolis to the South and East, to the West with Tolon District, and to North-West with Kumbungu Municipal. See Fig 1:

Figure 1: Map of Sagnerigu Municipality and Sagnerigu in National Context



The Municipality is spatially attached to the Tamale Metropolis (the administrative and commercial hub of the northern part of Ghana) to the South and East. This strategic location presents the municipality with tremendous economic potentials, especially in the areas of commerce, industry, education, transportation and hospitality. Besides, the comparative locational advantage in the region, it can also make enormous gains from markets within the West African sub-region, particularly from Burkina Faso, Niger, Mali and Northern Togo as they en-route the municipality to the southern part of the country. This notwithstanding, the municipality by its location also faces the threat of illegal immigrants from these neighbouring countries. Notable is the insecurity posed by the insurgence of Fulani herdsmen into the municipality which has become a seasonal ritual. On the whole however, the Sagnarigu municipal, by its location, is well positioned for enhanced socio-economic, cultural and political interaction with the rest of the region and beyond.

1.2.3 Physical and Natural Environment

The Sagnerigu Municipal falls within the Guinea Savannah vegetation belt. The vegetation consists of grasses with scattered fire- resistant trees such as the Shea, the Baobab and Dawadawa Sagnarigu trees. The heterogeneous collections of these trees meet domestic requirements for firewood and charcoal, construction of houses, cattle kraals and fencing of gardens.

Mango and cashew trees are also found in the Municipality in significant numbers. Human activities particularly annual routine bush burning, indiscriminate tree felling for fuel wood, charcoal and other purposes and poor animal husbandry practices have continuously decreased the vegetation cover and increasing soil erosion and depletion of soil fertility.

Inappropriate farming practices such as shifting cultivation, road construction, sand and gravel winning increase land degradation. Farming and construction along, and in Watercourses has also resulted in the silting of Water bodies like dams and ponds and destruction of vegetation protecting the Water bodies in the Municipality. However, there is a growing awareness of the need to maintain and sustain the environment. A manifestation of this is the planting of tress around buildings. Developing economic trees plantations e.g. Cashew, Mangoes has also gained popularity over the years. Despite the growing awareness on environmental conservation, a lot needs to be done in view of the settlement's threat to desertification due to both human and natural factors.

The shorter shrubs and grasses in the vegetation provide fodder for livestock. This has resulted in high influx of Fulani into the Municipality. Their activities have to be appropriately controlled and managed if the environment is to be sustained and food security assured.

The Shea tree is one great economic assert of the Municipality and head portage has been the most common means of transporting the fruits from the bush to the house. The picking, processing and marketing of the Shea nuts have engaged thousands of households in the Municipality. It has therefore contributed in employing the youthful population in the Municipality thereby increasing household incomes and reducing poverty among the people in

the Municipality. This industry can be developed further to serve as a major source of livelihood in the Municipality. However, urbanization has affected the population of the shea trees in the Municipality as many developers clear the land.

1.2.4 Bio-Diversity and Green Economy

The most notable forest reserve in the Municipal is located on both sides of the Tamale-Bolgatanga road; that is, stretching from the Mariam Hotel area to Gumani and the area hosting the Tamale Metropolitan Assembly office premises and the Agric Forest Reserves which are gradually being encroached upon. The Forestry Services Commission which has oversight responsibility to ensure effective management of these reserves is located in the Municipal. The Commission is however saddled with the problem of personnel and financial resources to manage these environmental areas effectively. It is regrettable however, that some of the forest resources and land are being encroached upon and used for commercial activities, while some of the people also use these areas as places of convenience (defecation) and increasingly exposing the community to diseases. This phenomenon calls for effective forest resources management to preserve and protect all forest resources in the Municipal.

The natural forest which covers a total area of about 93 sq. km encourages a rich stock of mammalian wildlife. The forest is also a source of herbal medicine for various ailments, especially among the rural dwellers in the Municipal. There are naturally grown tall grasses during the rainy season that are used to weave the local fencing mat called “Zanamat.” However, human activities such as farming and bush fires, shifting cultivation, felling of trees for firewood and charcoal production and overgrazing by animals contribute greatly to deforestation and soil erosion in this natural environment. Government institutions have instituted measures such as agro-forestry, tree planting and extensive education against bush fires to curtail these problems. However, environmentally degrading activities still persist in the Municipal and poses a threat to food security in the Municipal.

1.2.5 Climate Change:

Climate Change is a global Phenomenon which is as a result of global warming. It affects the socio- economic life of mankind globally, Ghana and for that matter Sagnarigu Municipal is no exception. Since 1960, average annual precipitation in Ghana has decreased about 23mm per decade. Due to the high seasonal and inter- annual variability in precipitation and high rates of evapotranspiration, the country has a history of drought. Temperature conditions in the Municipal over the years have increased, sometimes as high as 40⁰C. Similarly, rainfall pattern has also fallen over the years. The falling rainfall is very erratic, torrential with prolonged droughts. The rains are sometimes accompanied with windstorms. Average annual temperature is projected to increase by 1.3⁰C to 1.8⁰C and hot nights and day by 18- 59 in the north (Ghana Meteorological Service, 2015).

The current and future potential risks of climate change are; damage to crops and reduced productivity due to heat stress, reduced animal feeding and decreased growth rates due to higher temperatures, Price volatility and price spikes due to increasing climate variability and

extremes including floods, severe winds and droughts and Increased prevalence of parasites and diseases that affect crops and livestock.

The Municipal has to adopt climate change mitigation strategies to minimise the effect on the socio- economic lives. Among the strategies are to provide farmers with new cultivates that are drought and heat tolerant, promote adaptation of livestock breeds, improve agriculture infrastructure, implement activities to enhance the natural resource base, help farmers to adapt cropping practices to help ensure food security etc.

Climatically, the Sagnarigu Municipal is tropical continental as experienced in the northern regions of Ghana. Throughout the year, temperatures are high with a minimum of 23⁰C at night and a maximum of 42⁰C during the day. This favours plant growth. The mean monthly temperature ranges between 21⁰C and 32⁰C. The highest monthly maximum temperature rises up to 40⁰C before the rainy season usually in May with lowest minimum temperature falling to about 12⁰C in December when the Harmattan winds from the Sahara dry up the vegetation.

As a result of the single maximum rainfall prevailing in the Municipal all year round, crop production is mostly done during the rainy season (May to September/October). The dry season is a potential for the preservation industry that could use the sunshine as a natural preservative. As an economic potential, the Assembly and the private sector could take advantage of the excessive heat during the dry season to provide swimming pools and parks for relaxation. However, since farming is the major occupation of the people, it means that their major sources of livelihood and income are limited during the dry season apparently resulting in the migration of the youth to the south in search of greener pastures. There is thus, the need to have adequate irrigation facilities to promote and enhance agricultural activities in the dry season. In addition, it is imperative to identify and provide alternative sources of livelihood to the people to complement their occupation and improve their income generating capacity

1.2.6 Water Security

The Municipality is poorly endowed with Water bodies. This is attributed to the low underground Water table. The only natural Water bodies are a few interconnected streams. There are a number of dams and dugouts including the Sagnarigu, Kpene and Kanvilli-Kpawumo dams. Some of these Water bodies are used for domestic activities and livestock watering. The interconnected Water bodies in the Municipal facilitate storm Water drainage, thus making the Municipal less floodable, except in few low- lying areas. Though the Water bodies in the Municipality have a potential for supporting agricultural activities in the dry season, they equally serve as constraints in road constructions and therefore access to communities during the rainy season. A significant characteristic feature of most of these rivers and streams is the perennial nature of their flows. Many of these Water bodies are reduced to intermittent pools in the dry season while others completely dry up. Many of these streams could be developed to support dry season farming. The constant drying of the rivers necessitates the drilling of boreholes to supplement the seasonal shortage of Water in the Municipal. The rich valleys and plains in the municipality are mainly arable for rice cultivation.

1.2.7 Natural and Man-Made Disasters

The topography of the Sagnarigu municipal could be described as gently undulating. It is generally characterised by gentle latitudes of between 310 and 350m. The valleys are now built up areas with few rivers and streams turned into gutters. The gutters among others are the Gumani- Tuunayili- Fuo, Naaluro stream, Nyanshegu stream, Kalpohin stream etc.

The human activities have made the Municipality more prone to both natural and man- made disasters. The destruction of the biodiversity has reduced the immune system of the ecological system. There are more pest and disease attacks such as false army worm, antracks etc on crops and livestock. The depletion of the vegetative cover has also facilitated erosion and wind storms with its perennial effects on lives and property. Others are also floods and drought which are making life unbearable. The dry season is now prolonged and severe with attendant heat and intensity of the harmattan.

1.2.8 Relief and Drainage

The topography of the Sagnarigu municipal could be described as gently undulating. It is generally characterised by gentle latitudes of between 310 and 350m. Generally, the Municipal is located about 180 meters above sea level with a few isolated hills. The relative plain topography is suitable for road construction, distribution of utility lines and general construction works.

1.2.9 Geology and Soils

With a gently undulating topography, the Municipal is bound with fresh granite. The main soil types in the Municipal are sandstone, gravel, mudstone and shale that have weathered into different soil grades. Due to seasonal erosion, soil types emanating from this phenomenon are sand, clay and laterite ochrosols. The availability of these soil types has contributed to rapid real estate development in the area where estate developers have resorted to the use of local building materials such as sea sand, gravel and clay.

These soil types are better suited for the cultivation of cereals and root tuber crops including millet, maize, sorghum, yam and cash crops like cotton. They respond well to the application of organic manure and commercial fertilizers to give high yield. With adequate rains and good farming practices, these soils have the potentials of improving agriculture production.

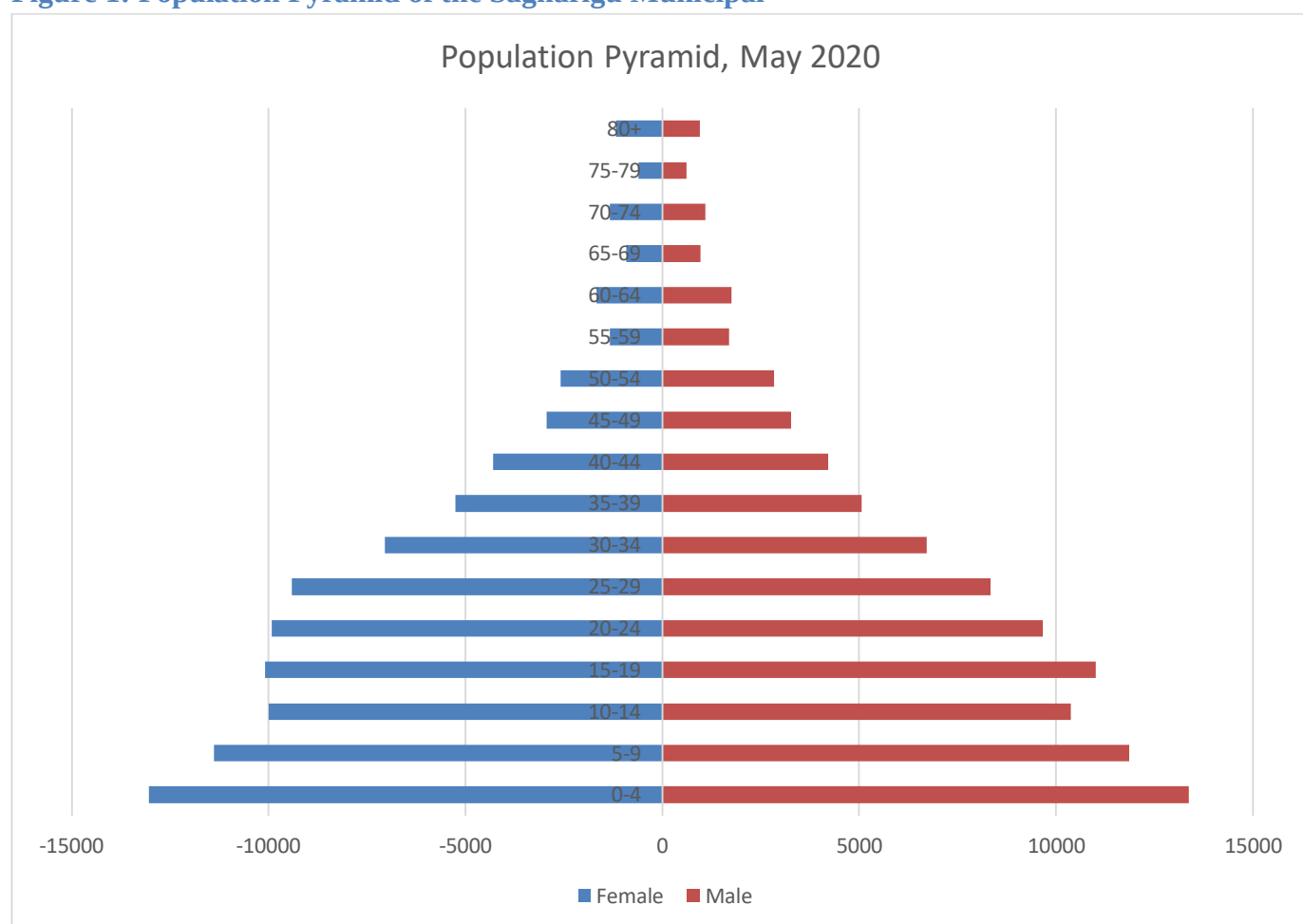
1.2.10 Demographic Characteristics

According to the 2010 population and housing census, the Sagnarigu Municipal has an estimated population of 148, 099 constituting 74,886 males representing 50.5% and 73,213 females representing 49.5% with a growth rate of 3.1%. There are 23,447 households in the municipality with an average household size of 6.3 people.

The Municipal population for 2021 is estimated at 207,204 with a peri- urban and urban populations of 76,251 (36.8%) and 130,953 (63.2%) respectively. The population is estimated

at 234,117 in 2025. The Municipality's population structure is broad at the base and narrows upwards as age group increases as shown in the figure below. The population is therefore more youthful in nature and has the potential of increasing the productive work force with time. However, it also implies greater provision of social amenities such as schools, water, health facilities, and recreational centers to cater for the youthful population. With proper planning and prudent use of available resources, the youthful nature of the population should be considered as a blessing rather than a constraint.

Figure 1: Population Pyramid of the Sagnarigu Municipal



Source: Ghana Statistical Service, 2010 Population and Housing Census

The population structure therefore shows a very young population where 48.8 percent of the population falls between ages 0-19 years. The aged (65+), constitute only 4.1 percent of the total population in the municipality. The age group 0-4 has the highest proportion of 14.1 percent with those 95+ recording the lowest proportion of 0.1 percent.

Other demographic characteristics for health service delivery are as follows;

Demographics	2021
WIFA	48,680
Expected Pregnancy	8,113
Children < 5 yrs	4,0566
Children 6-59 mths	3,6510
Children 6-11 mths	4,057
Children 12-59 mths	32,453
Adolescent	44,623
Children of School going age	

Religion and Cultural Heritage

The Sagnerigu municipal is inhabited by many ethnic groups, the dominant group however is the native Dagomba people. Other ethnic groups include Nanumbas, Gonjas, Mamprusi, Bimoba, Dagartis, Sagnarigula, Frafra, Akans, Ewes and other northern ethnic groups. The peaceful co-existence among these diverse groups is considered an important development potential in the municipality.

Similarly, the Sagnerigu municipal is religiously diverse. There are mainly three religious groups in the Municipal as contained the table.

Table 1.5: Religious Composition

Religious Grouping	Percentage (%)
Islam	84
Christianity	13.7
Traditional	1.6

The cultural practices of the Municipal are largely a reflection of its ethnic and religious composition. Some of the cultural practices of the people are the celebration of the “Damba”, “Buhum”, “Eid’ ul- Adha” and “Eid’ ul- Adha festivals which are associated with the Dagomba and Muslim groups. The Christians in the Municipal also celebrate Christmas, Easter and New Year. The people of Sagnarigu Municipal, like any other people in Ghana have their own social gatherings which include out- doorings, weddings, and burials.

This variant religious composition in the Municipal notwithstanding, cordial relationship exists among the people. Each religious and cultural celebration is done with the participation of other religious groups. The cordiality prevailing amongst these religious groups serves as a catalyst for developmental programmes and projects in the Municipal.

Spatial Distribution of Population

The Municipality is made up of 83 communities comprising 31 urban, 27 peri- urban and 25 Rural. Out of the total population, 70,665 (36.8%) is rural and 121,359 (63.2%) is urban.

Table 1.6 Communities in the Municipality

S/N	Urban Communities	Peri- urban Communities	Rural Communities
1.	Sagnarigu	Kogni	Salamba
2.	Choggu-Mmanayili	Yilonaayili	Kulmaga
3.	Choggu Hill Top	Changnaayili	Bukpomo
4.	Wurishe	Garizegu	Kukpehi
5.	Gurugu-Yepalsi	Nangbag- Yapala	Kpinjinga
6.	Choggu Yapalsi	Kanvilli Kpawumo	Namadu
7.	Gurugu	Gbanyamli	Batanyili
8.	Kpalsi	Satingli	Komonaafong
9.	Bawa Barracks	Dungu	Gbrimah
10.	Kamina Barracks	Sugashee	Kpintaliga
11.	Malshegu	Wayamba	Santegu
12.	Sognayili	Damankunyili	Saguli
13.	Katariga	Gbolo	Kulaa
14.	Shishegu	Taha	Kumbuyili
15.	NORRIP Village	Nanton- Kpawumo	Bangyili
16.	Jisonaayili	Kakasunaka	Shigu
17.	Fuo	Zagyuri New town	Nangbag- Kura
18.	Zagyuri	Sagnarigu Kukou	Dabogshe
19.	Ward K	Kunyevella	Sanga

20.	Sakasaka Quarters	Nyerizee	Gbalahi
21.	Kanvilli	Kpene	Ngarun
22.	Tuunaayili	Tampeu- Kukou	Wovugu
23.	Nyanshegu	Kukou Yapalsi	Wovugumah
24.	Gumani	Nyeshe	Sorogu
25.	Larini	Yogdooni	Sahakpegu
26.	Nobisco Area	Kasalgu	
27.	Education Ridge	Parun	
28.	SSNIT Flat		
29.	Kalpohin Low Cost		
30.	Kalpohin Estates		
31.	Kalpohin		

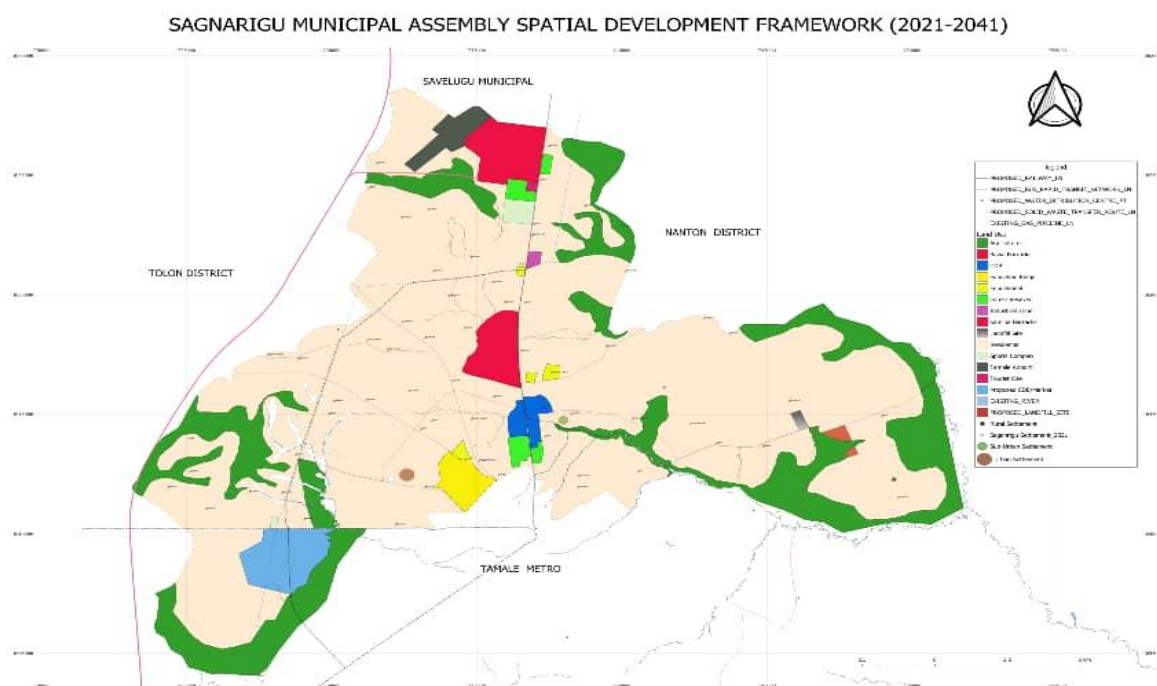


Figure 3: Spatial Development Framework

The municipality has 120 local plans in about 55 communities. However, not all areas within the communities are fully covered. The level of compliance to the local plans is about 43.9%. Compliance is higher at the new developing areas than the old settlements. Building Development permit is as low as 19.21%.

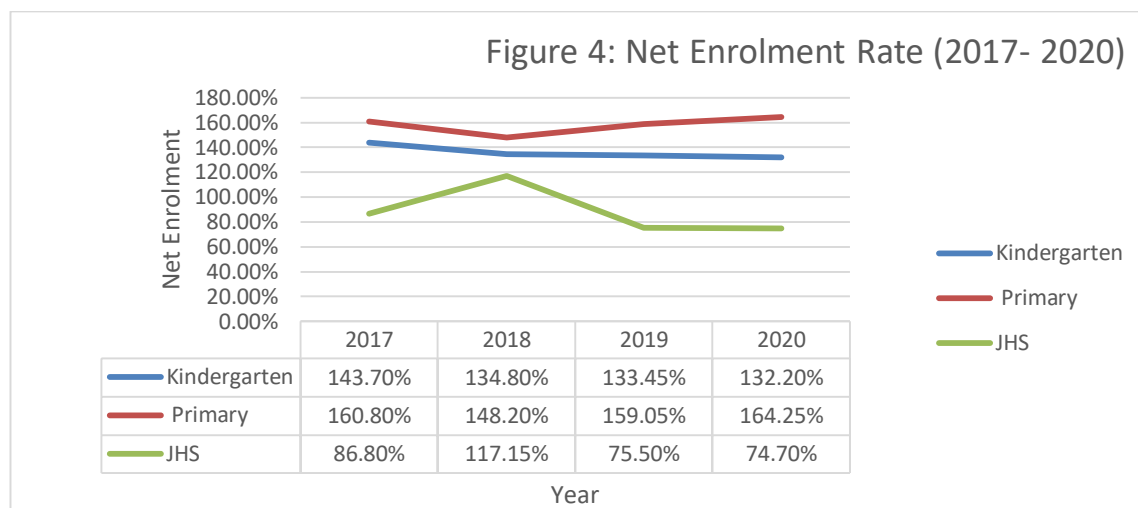
The low level of compliance give rise to sparrows and poor quality of habitations, particularly in the old settlements. This is partly due to low capacity of the physical Planning and Works departments. Governance.

1.2.11 Social

The Municipal Assembly undertakes people centered development in the area of education, health, child rights, water and sanitation, social protection, housing etc. These will endanger on the living conditions of the people. Steps are also taken address issues of inequalities, inequities and vulnerabilities.

Education

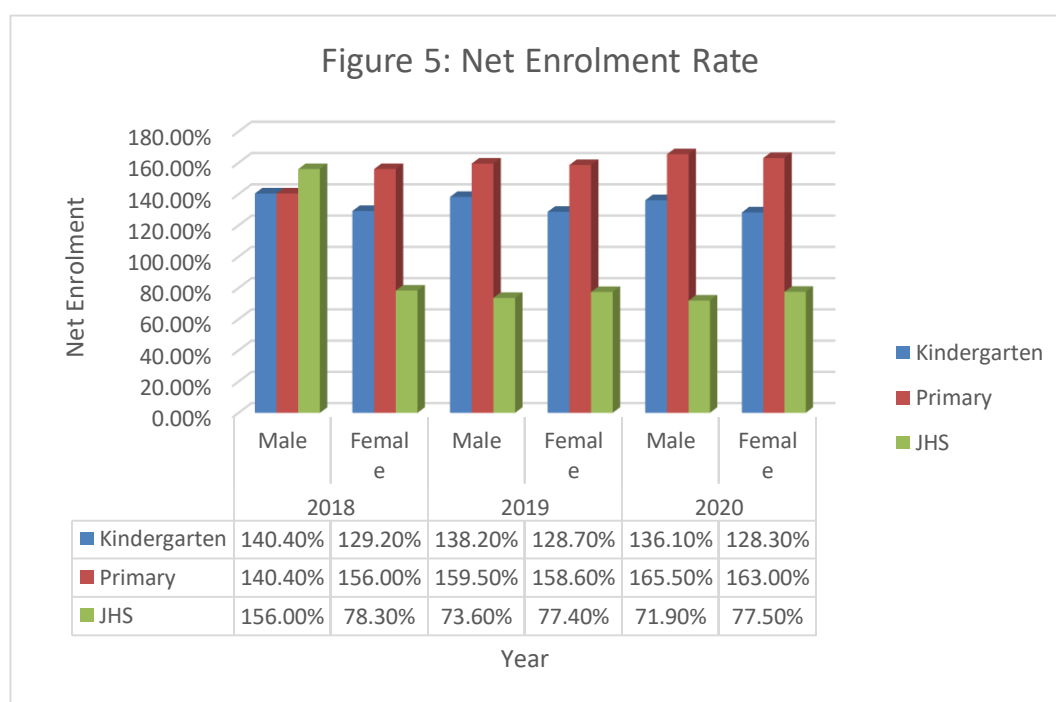
The Education Directorate of Sagnarigu Municipality is divided into Eleven (11) Circuits namely, Choggu, Gumani- Nyanshegu, Fuo, Kamina A, Kamina B, Kumbungu road, Mile nine, Nyankpala road, Sagnarigu North, Sagnarigu South and Tishigu. The directorate has chalked successes for the 2018- 2021 plan period as shown in the fig 4;



Source: Municipal Education Directorate Report, 2020

From the fig. 4, net enrolment for Kindergarten declined over the years from 143.70% in 2017 to 132.20% in 2020. It however rises from 160.80% in 2017 to 164.25% in 2020. This is because more parents enrol wards at school going age in towns but in the rural areas children are still over age before they are sent to school due to lack of awareness and inadequate infrastructure.

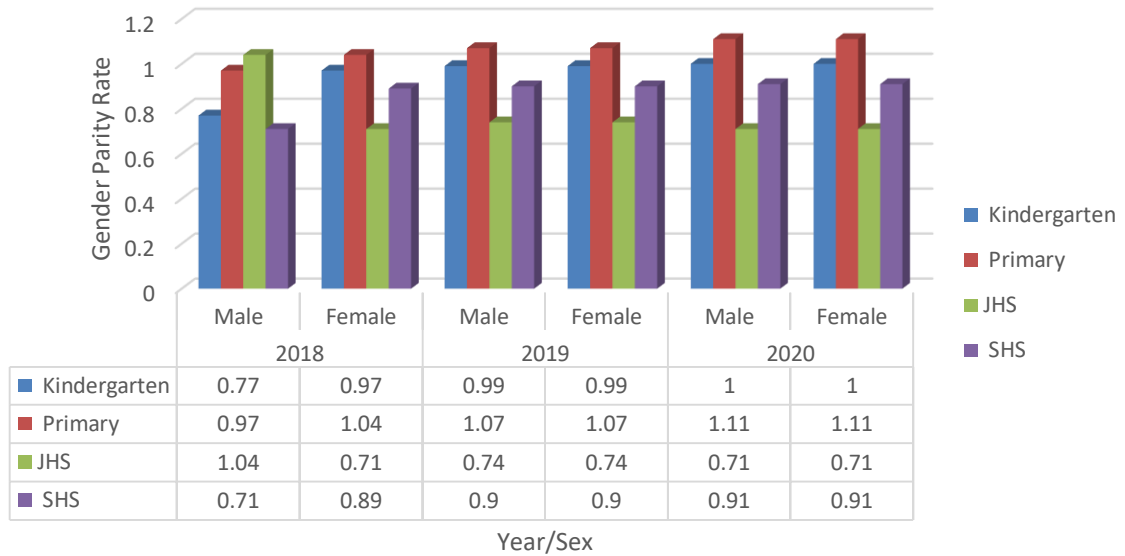
Net enrolment at the JHS is less than 100% and continue to fall over the years due to high drop out from primary to JHS.



Source: Municipal Education Directorate Report, 2020

From the fig 5, net enrolment rate for girls have been relatively stable at all levels with some marginal increases due to the various interventions such as campaigns and establishing girls model schools. Both boys and girls' enrolment at JHS are lower than 100% due to inadequate school infrastructure, farm labour and teenage pregnancy/early marriages.

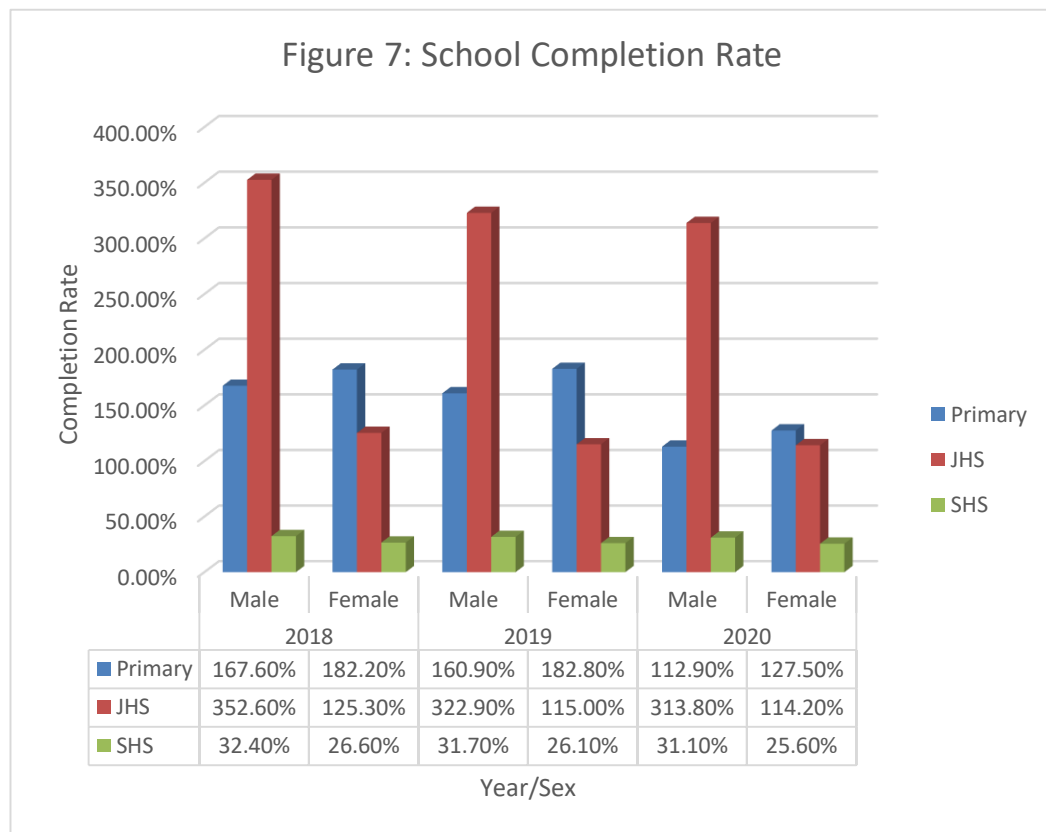
Figure 6: Gender Parity Rate (2018- 2020)



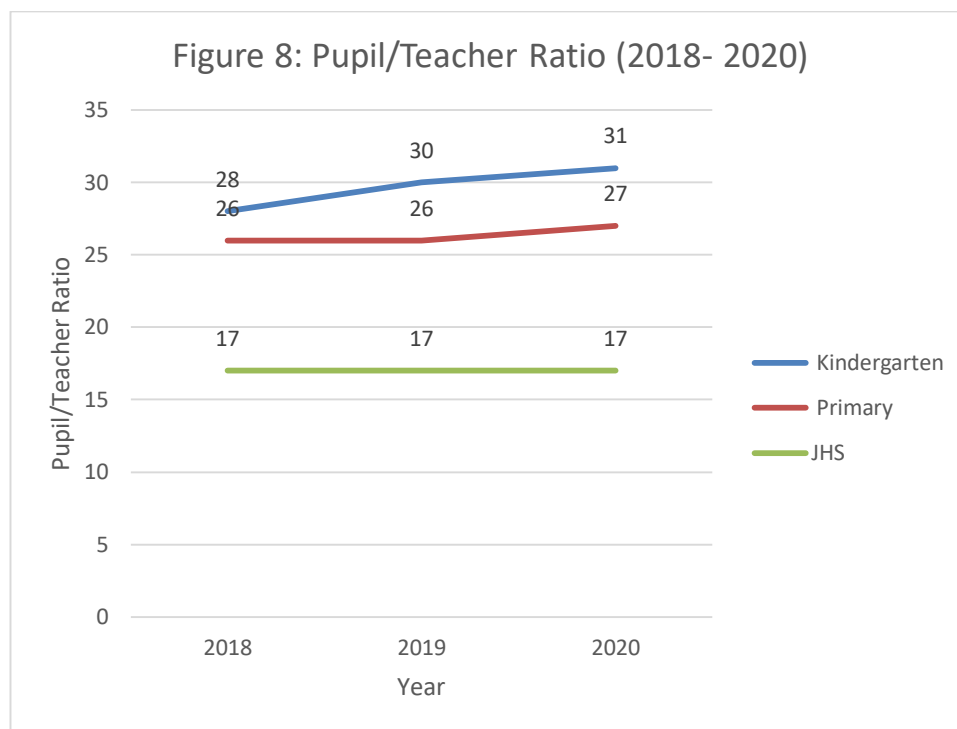
Source: Municipal Education Directorate Report, 2020

From the fig 6, gender parity rate has improved Kindergarten, Primary and SHS from 0.77, 0.97 and 0.71 in 2018 to 1, 1.11 and 0.91 in 2020 respectively. This is due to awareness creation, school feeding program and Free SHS education. It however dips at the JHS from 1.04 in 2018 to 0.71 in 2020 due to inadequate infrastructure and teenage pregnancy.

Figure 7: School Completion Rate



Source: Municipal Education Directorate Report, 2020



Source: Municipal Education Directorate Report, 2020

From the fig 8, Pupil/Teacher ratio has increased both at Kindergarten and primary from 28 and 26 in 2018 to 31 and 27 in 2020 due to increased enrolment but still within acceptable levels of less than 35 for Kindergarten and 45 for primary. It is however stable over the years at JHS due to the low enrolments.

Health and Nutrition

The Health services in the Municipality provides both preventive and curative health care services managed by the District Health Management Team.

Health Infrastructure and Staffing

Health infrastructure in Sagnarigu municipality is zoned into six sub-districts, namely Choggu, Garizegu, Kamina, Sagnarigu, and Taha sub-districts. Kamina sub-district has the highest health facilities 27.9%, Taha 23.0%, 21.3% for Choggu, 14.8% Sagnarigu, 8.2% Malshegu and the least is Garizegu sub-district 4.9%.

In terms of types of health facilities currently majority are Community Health Planning and services (CHPS) 47.5% this is to ensure that health services delivery are geographical access the rural and peri urban populations, but only 16 have structures 13 do not have structures, private hospital 24.6%, Health centers 8.2%, Clinics and maternity homes 6.6% each most are also privately owned, quasi government hospitals 4.9% and a polyclinic CHAG owned 1.6%. No district Hospital, No municipal Health directorate, no staffs accommodates in most of the health facilities, and no structures for the CHPS compounds which affect service delivery.

Table 1.7 Health Facilities in the Municipality

Sub-district	Hospital Private	Quasi Gov Hospitals	CHPS	Clinic	Maternity Home	Polyclinic CHAG	Health Centre	Total	%
Choggu	4	1	3	1	2	1	1	13	21.3
Garizegu	1	0	2	0	0	0	0	3	4.9
Kamina	6	2	6	1	1	0	1	17	27.9
Malshegu	1	0	4	0	0	0	0	5	8.2
Sagnarigu	1	0	4	1	1	0	2	9	14.8
Taha	2	0	10	1	0	0	1	14	23.0
Sagnarigu M	15	3	29	4	4	1	5	61	100
%	24.6	4.9	47.5	6.6	6.6	1.6	8.2	100	

Source: Municipal Health Directorate Report, 2020

HEALTH STAFF

The government facilities are manned by 482 staffs made up of Community Health Nurse/CHOs (public health)19.8% , 171 Enrolled Nurse assistance (clinical) 35.5%, 74 Professional Nurses 15.4%, Professional midwives 16.6%, Mental Health Nurse and Officers 0.8%, 8 Disease Control Officers 1.7%, Physician Assistance 0.6%, Nutrition Officers 2.9%, TO/Health Information Officers 0.7%,Technical Officers Health Promotion 0.4% laboratory Staffs 0.4%,Accountants 0.4%, Finance officers 0.6%, Internal Auditors 0.2%, Field Technicians, Health Assistants 0.4%, Public Health Nurse 0.2%, Administrative Manager 0.2%, Store Keeper 0.2%, Dispensing Assistant 0.2%,Executive Officer 0.5%, Management,0.2% dental Officers 0.2% others staff these are supported by 440 volunteers. Details are shown in table below (excluding the private health facilities) it must also be noted that some these are on study annual and maternity leave.

Table 1.8 Health Staffing Situation in the Municipality

Staff Categories	NO.	%	Staff Categories	NO.	%	Staff Categories	NO.	%
Physician Assistant (Medical)	3	0.6	Health Information Officers	1	0.2	Technical Officers Health Information	2	0.5
Professional Midwives	80	16.6	Dental Technician	1	0.2	Technical Officers Health Promotion	2	0.5
Professional Nurse	74	15.4	Accountant	2	0.4	Typist	1	0.2
CHN/CHO	96	19.9	Finance Officer	3	0.6	Store Keeper	1	0.2

Enrolled Nurses	171	35.5	Internal Auditor (st Lucy Polyclinic)	1	0.2	Field Technicians	4	0.9
Community Mental Health Nurses / Officers	4	0.8	Pharmacy Technician	1	0.2	Executive Officer	2	0.5
Laboratory Staff	2	0.4	Public Health Nurse	1	0.2	Dispensing Assistant	2	0.5
TO/Nutrition Officers	14	2.9	Administrative Manager	1	0.2	Hospital Orderly	2	0.5
Disease Control Officers	8	1.7	Health Assistant	2	0.4	Management	1	0.2
Total Staffs	482					Community Health Volunteers	440	

Source: Municipal Health Directorate Report, 2020

Disease Burden of the Municipal

Current situation with disease burden of the municipal in the top OPD cases are emerging as a threat to the health of the population in the Municipal 2018-2020

Malaria tops 21%,16% and 18% 2018, 2019 and 2020 respectively, Upper respiratory Tract infection, 19.2%,12% and 17%, Diarrhoea disease10.8%, 8% and 7% leads the top three common Rheumatism and joint pains 5.7%, Hypertentions, 5.6% and 8% 2018 and 2019,Typhoid fever 4.3% and 3% in 2018 and 2019, Skin diseases 2.5% and 2% in 2018 and 2020, Acute Uninary Tract Infection 2.4%, 3% and 2%, Ulcer2% for the three years, Septiceamia1.3%, Intestinal worm 7% 2020, Aneamia3% and 1% for 2019 and 2020 and vaginal discharges 1% in 2020.

All these top ten diseases are endemic especially malaria, upper respiratory tract Infection and diarrhea diseases are the leading cause sickness and deaths with direct link to malnutrition and poor health especially in children under five years. Also these diseases are linked to poor water, hygiene, environmental sanitation, food hygiene and availability adequate good health, hygiene, sanitation and waste disposal facilities, clean and safe water can stop or reduce the spread of these diseases in the municipality.

Table 1.9 Top 10 Diseases (2018- 2020)

	2018			2019			2020		
No.	Diseases	cases	%	Diseases	Cases	%	Diseases	Cases	%
1	Malaria	14770	21	Malaria	43981	16	Malaria	1640	18
2	Upper Respiratory Tract Infection	13510	19.2	Upper Respiratory Tract Infection	3496	12	Upper Respiratory Tract Infection	1508	17
3	Diarrhoea diseases	7572	10.8	Diarrhoea diseases	2352	8	Intestinal worms	635	7
4	Rheumatism and joint pains	3947	5.7	Hypertension	2253	8	Diarrhoea diseases	597	7
5	Hypertension	3938	5.6	Acute Urinary Tract Infection	944	3	Acute Urinary Tract Infection	219	2
6	Typhoid Fever	3034	4.3	Typhoid fever	928	3	Acute eye infection	203	2
7	Skin diseases	1746	2.5	Anemia	882	3	Skin diseases	176	2
8	Acute Urinary Tract Infection	1708	2.4	Gynaecological conditions	861	3	Ulcers	142	2
9	Ulcer	1393	2.0	Ulcer	584	2	Vaginal discharges	131	1
10	Septicemia	917	1.3	Rheumatism and other joint pains	581	2	Anaemia	126	1

Source: Municipal Health Directorate Report, 2020

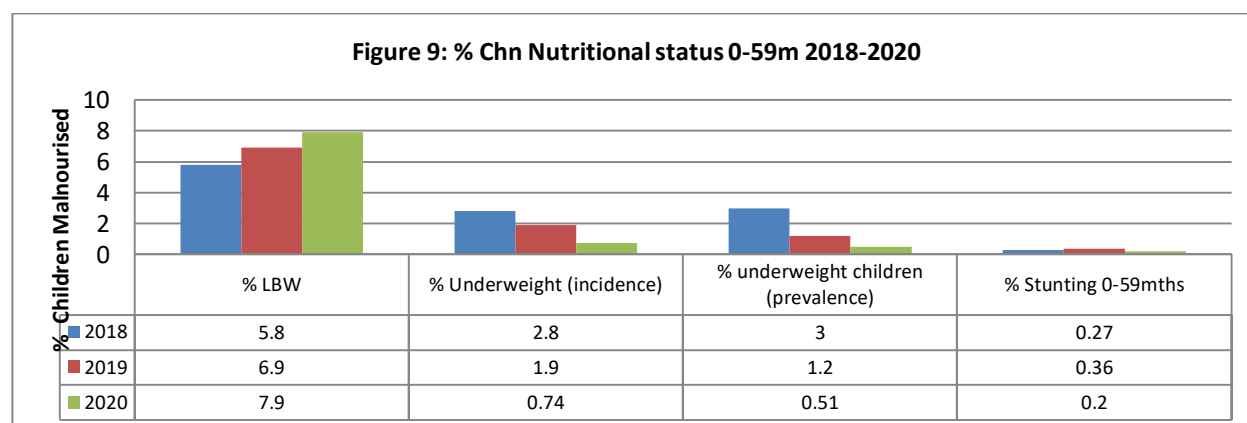
Nutrition

Current situation with malnutrition; At delivery more babies weigh less than 2.5kgs classified as low birth weight (LBW) which keeps increasing 5.8%, 6.9% and 7.9% from 2018 to 2020 in municipality. LBW can be traced back to poor antenatal services, poor health and nutrition of the mother and would affect child survival, growth as well as have future health and psychosocial development problems on the child. Newborns with LBW have high risk of death in early days and adolescences stage. LBW children that survive would be stunted during childhood and in adulthood, low IQ, high chronic non-communicable diseases such as diabetes, hypertension, Obesity and other cardiovascular diseases.

Underweight in < 5 years' weight-for-age is on the reduction incidence from 2018 2.8%, 1.9%, 0.72% and also prevalence of 3%, 1.2%, and 0.51% these children were both severe and moderately malnourished due to inadequate food intake, diseases/infections and poor child caring practices. Hence leading to both acute and chronic malnutrition in children.

Stunting is measure linear growth for children with height-for-age in both severe and moderately stunted (too short for their age) increased from 0.2% in 2018 to 0.32% in 2019 and reduced to 0.2% in 2020. This chronic malnutrition levels inadequate nutrition for long time with recurrent or chronic disease in children < 5 years

If children have adequate good food, without episodes' illnesses in addition to good child caring practices they would grow well, become healthy and well nourished to achieve their full potential in and be productive in future.



Source: Municipal Health Directorate Report, 2020

Coverage of Essential Nutrition Services

Nutrition situation with coverage/utilization of nutrition-related interventions/services in the municipality 42 of the health facilities are rendering, growth monitoring and promotion, micronutrient supplementation, 22 in CMAM, and school health services.

Table 1.10 Essential Nutrition Services

Sub-district	No HF	GMP %	HL/H measur	% L/H	CMAM	% CMAM Coverage	IYCF
Choggu	7	100	6	85.7	4	57.1	100
Garizegu	3	100	3	100	2	66.6	100
Kamina	10	100	8	80	7	70.0	100
Malshegu	4	100	3	25	2	50.0	100
Sagnarigu	6	100	5	83.3	2	33.3	100
Taha	12	100	8	66.7	5	41.7	100
Sagnarigu M	42	100	33	78.6	22	52.4	100
GT 61 %	61	68.9	61	54.1	61	36.1	

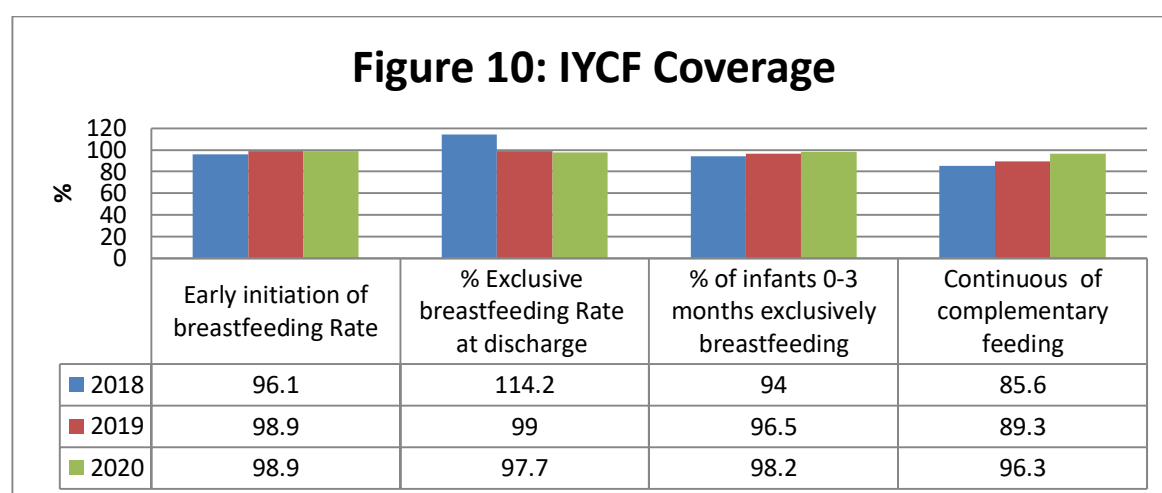
Source: Municipal Health Directorate Report, 2020

IYCF

Current situation with the practice of the recommended infant and young child feeding (IYCF) early initiation, exclusive breastfeeding and complementary feeding.

Recommended optimal infant and young child feeding practices (IYCF) promote child healthy growth, development and survival in the first thousand days' window of opportunity

Early initiation of Bf is the first immunization to protect the child from diseases, adequate nutrition, economical and safe. In 2018 96.1%, 98.8% and 98.8% of babies were got initiated at hour of births which stagnant for two years 2019 and 2020 no improvement.



Source: Municipal Health Directorate Report, 2020

Table 1.11 IYCF services

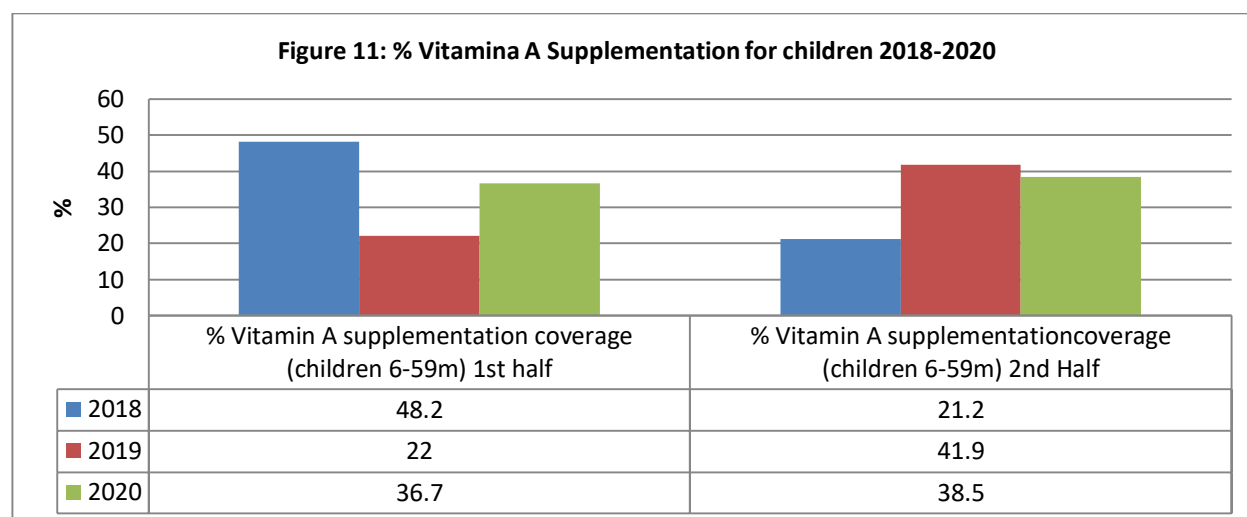
Sub District	Number Facilities	Facilities with at least 1 staff Trained	% Geographical access	Target # of counselors (5)	Staff Present	Staff Trained	% Of Target number of staff Trained
Choggu	7	4	57.1	35	60	10	16.7
Garizegu	3	2	66.7	15	26	4	15.4
Kamina	10	5	50.0	50	22	9	40.9
Malshegu	4	2	25.0	20	37	8	21.6
Sagnarigu	6	3	50.0	25	40	9	22.5
Taha	12	6	50.0	60	70	10	14.3
Sag Mun	42	22	52.4	205	255	50	19.6

Source: Municipal Health Directorate Report, 2020

Micronutrient supplementation

Vitamin supplementation for children aged 6 – 59 months over the years has been low. While coverage for 6 – 11 months' age group is better than 12-59 months 36.5% in the first half and

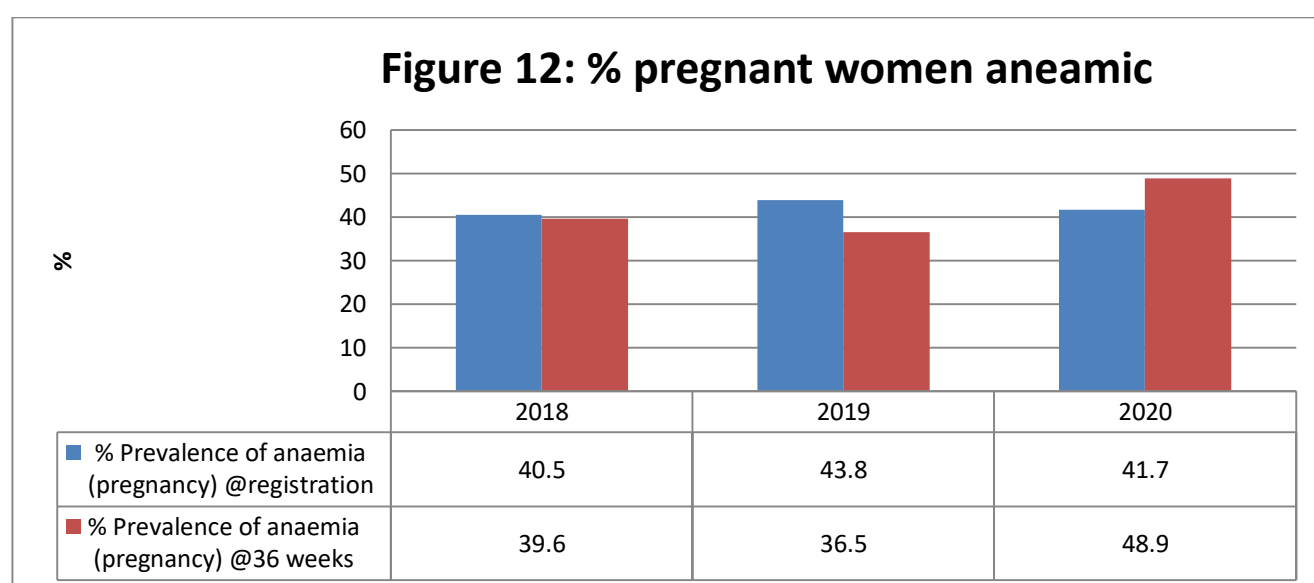
38.5% in the second half of 2020. This very low and need improvings. Reasons for this low coverage adduced for this abysmal coverage include Maldistribution of Vitamin ‘A’ Supplement, Poor demand from caregivers due to low knowledge and low importance attached to it as they no longer bring children when the perceived, they do not have vaccine doses, Poor community engagement and therefore participation in service delivery (communities should identify Low Vit A coverage and plan for it at CHPS Zones), Failure on the part of Health system to reach to places where target groups are (homes and Schools) and Inadequate fuel and logistic (home visiting bags and basic equipment’s) to reach these children at homes via home visiting and in schools.



Source: Municipal Health Directorate Report, 2020

4.1. Girls’ Iron and Folic Acid Tablets Supplementation

Access to iron and folic acid by adolescent in the district was broken in 2020 because of COVID. However, only adolescents were reached in 2020.



Source: Municipal Health Directorate Report, 2020

Essential Nutrition Logistics

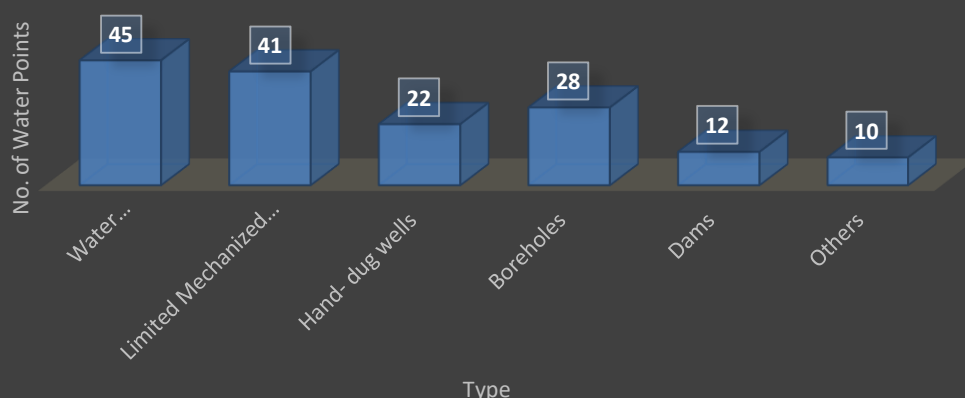
current situation with nutrition logistics, Nutrition commodities used are Vitamin A, iron and folic acid (IFA) and Ready to use therapeutic foods (RUTF). The main source of supply of these commodities is the regional medical stores which also receives its supplies from UNICEF. UNICEF remains a key partner offering opportunities in the area supplies for effective nutrition services delivery. However, over reliance on UNICEF poses a threat as the districts are often left with no other source of supplies when they fail. This was the case in the last three years where CMAM virtually came to a standstill when RUTF ran out in 2019. Also, since UNICEF withdrew from the supply of anthelmintic for children age 24 months and above, de-worming this age group has been challenge. One area left unexplored is acquisition of these logistics through the local governance systems. The Multisectoral nutrition approaches which seeks to integrate Nutrition planning and budgeting into districts Medium-term Development Plans of district assemblies there presents an opportunity.

Water, Sanitation and Hygiene

Water, Sanitation and Hygiene is the key driver of preventive health services. Many communities in the Sagnarigu Municipality do not have safe drinking water throughout the year. According to the 2010 PHC report, population served with safe was 50.4%. This has improved tremendously to 89% (GHR, 2020). The remaining 11% use unwholesome sources such as dams, open- wells etc. The urban and peri- urban settlements enjoy water supply from the Dalun and the Nawuni Water Treatment Plants which is rationed and managed by the Ghana Water Company Limited. The distribution of pipe borne water is erratic due to inadequate treated water from the source, obsolete, inadequate and improper pipe system. The availability of clean/treated water presents an opportunity for water bottling companies to take advantage of the water supply and ready market in the Municipality and neighboring Tamale Metropolis. This is evident in the presence of large number of sachet water producing firms in the Municipality. They are however not regulated by the Assembly (Source: MEHSU Report, 2020).

Water sources in the rural communities are mainly mechanized and pump boreholes, wells, dams and dug-outs. This constitutes about 13% of the communities. The municipality has 158 water points as shown in the figure 13;

FIGURE 13: SAGNARIGU MUNICIPAL- WATER POINTS



Source: CRS/Municipal Assembly survey report, 2021

About 25% of the water points are not functional and 23% do not have management systems. Some of low yield, particularly in the dry season. The dams and hand- dug wells are not treated before use which are the main source of water in the dry season. The livestock usually compete with humans at dam sites. This situation presence high incidence of water and sanitation related diseases such as diarrhea, cholera, dysentery etc. which leads to malnutrition among women and children.

Poor sanitation and hygiene is another development issue that derails the municipalities efforts in improving nutrition. The proportion of population with access to improved sanitation services has improved from 25% in 2017 to 55% in 2020. However, Open Defecation is still practice in the municipality as only ten (10) out of eighty- four (84) communities. About 45.2% of households have improved latrines. About 74% of population has poor toilets (GHR, 2020).

Regarding solid waste management, many households do not have temporal waste collection containers. Houses are also far from available dump sites. As a result,

- About 80% of houses have no household waste bins and dump waste into public containers
- Averagely, only 52.9% of solid waste generated is being collected annually
- Many houses have small damp sites where solid waste isdumped and burnt periodically.
- Many houses practice crude dumping into gutters and open spaces

Liquid waste is indiscriminately disposed off. The waste water drainage system in the Municipal is mainly of natural gutters created by running water. Sewer from bath houses and domestic chores is mainly disposed indiscriminately. This practice breeds mosquitoes in the community. Due to limited household latrines, indiscriminate defecation is a common practice in the district with its consequences on water and sanitation related diseases. Indiscriminate defecation is further attributed to negative social attitude towards having sanitation facilities

within compounds, poor enforcement of building regulation and inadequate planning and budgeting for sanitation facilities.

Currently, liquid waste situation are as follows;

- Only 10 communities within the Municipality are declared ODF
- 45.2 % of household population have latrine
- Only 19.8% of the population have access to public latrines
- 81.7% of pupils have access to safe sanitation services

Hygiene

The practice of hygiene is also not encouraging within the municipality despite all efforts to ensure hygiene practices among the populace. Data analysis indicates that less than 30% of the population practices hand hygiene within the Municipality. However, 81.7% of pupils have access to Hand washing facilities but the use of those facilities at their disposal is not encouraging due to poor management of hand washing and sanitation facilities and inadequate sensitization on hygiene practices.

Table 1.12 Sanitation Situation in the Municipality

INDICATOR	OUTCOME
Proportion of population that have access to Improve sanitation services	55%
Household population with latrines	45.2%
Population with access to public latrines	19.8%
Communities declared ODF	10
Pupils with access to safe sanitation services	81.7%
Pupils with access to HWFs	81.7%
Communal refuse containers	52

Source: EHSU Report, 2020

Social Protection and Child rights

The Municipality has undertaken several interventions to protect and improve the socio-economic and political interest of the vulnerable, excluded and marginal groups. The social protection interventions include Leap, NHIS registration for the indigent, capitation grant, school feeding, support to PWDs etc. The number of vulnerable people benefitting from social protection interventions in general such as NHIS, School feeding etc and safety nets such as LEAP increased tremendously from 3,450 and 687 in 2017 to 5,993 and 2,242 in 2020 respectively. These have afforded them the opportunity to access basic services such as health, water and education and some have even engaged in economic activities. Thus, Village Savings and Loan Associations (VSLA) have increased from 63 in 2017 to 83 in 2020. However, only 5% of the aged is under the LEAP Programme and 40% poor due to improper LEAP targeting and amount of money per beneficiary have affected the impact of the program (GHR, 2020).

However, incidence of child abuse is on the ascendancy. Reported cases of child abuse, child trafficking, child marriage, rape and defilement have increased from 10, 0, 10, 10 and 0 in 2017 to 69, 13, 12 and 20 respectively. This is as a result of increased awareness and non-enforcement of laws to deter perpetrators.

Gender and Vulnerability

According to the Ghana Household Registry report, the poverty gap in the Municipality is 3.4% of which 1.2% are extremely poor and 7.6% poor. This was however far lower than the Northern Regional poverty gap of 3.5% comprising of 39.7% poor and 14.7% extremely poor.

Table 1.13 Vulnerability Analysis

Type	Proportion of pop.			Literacy	NHIS Card bearing members
	Male	Female	Total		
Aged	44%	56%	5%	6%	42%
PWDs	42%	58%	3%	8%	40%
Under 18 years	51%	49%	5%	28.5%	39%

Source: Ghana Household Registry, 2020

From table 1.13, the vulnerable group constitutes 13% of the population comprising 5% Aged, 3% PWDs and 5% under 18 years. Literacy rate among these groups is very low. Majority of them are not covered under the NHIS. These aggregate their vulnerabilities. For instance, in 2020, about 7% of teenage girls were pregnant.

The Municipal is committed to gender mainstreaming and also ensuring that the disabled are recognised. As a result, a database of all registered people with disability in the Municipal has been created. The table below shows the disability situation in the Municipal.

Housing

Typical of Dagomba culture, a family-head usually heads each compound in Sagnarigu which ranges from 5 to 17 people. Essentially, the head of the family controls the resources of the compound. A compound comprises of smaller units based on the number of closely related adult married men (father, sons and brothers). This pattern of household formation is gradually being pushed away by modernization which encourages smaller and nuclear families. Sagnarigu has an average of 6.3 people in a household.

There are four main types of dwelling units in Sagnarigu Municipal. These are separate isolated houses (Self-Contained), semi-detached houses, separate room(s) within a compound usually with shared urinal and toilet facilities, and several huts or buildings within a common compound. The huts roofed with thatch are the commonly used residential houses in the rural communities in the Municipal. The self-contained housing is associated with the professional or high income class. Majority of the people are however living in compound houses where toilet, bath and kitchen structures are shared with a common court yard.

According to the GHR, 2020, 76% of houses were made of mud bricks, 22% cement blocks and 2% wood/metal. This is as a result of high poverty levels coupled with high cost of building materials. The roof however has improved as 78% used metal sheets, 21% thatch and 1% asbestos. The improvement is due to increasing depletion of the environment which makes it difficult and more expensive to keep thatch roof.

Urban housing is a real concern in the Sagnarigu Municipal. This is exacerbated high cost of building and influx of off-campus residential students and public/civil servants in the Municipal. Rent is exorbitant, considering the income levels of the people in the Municipal. Room occupancies are high among low income urban households who are gradually being pushed away by the escalating housing market. There is no housing scheme in the Municipality to arrest this situation and its concomitant social vices.

1.2.12 Economy of the Municipality

The economy of the Municipality is dominated by the private sector. The private sector employs about 80% of the work force. The main economic activities are agriculture and related activities, agro- processing, Hospitality (Hotels and restaurant), education and health services, Artisanry, petty trading, transportation and financial service. Others are construction, water production, estate development, communication, sanitation services, horticulture, fuel stations etc.

Structure of the Local Economy

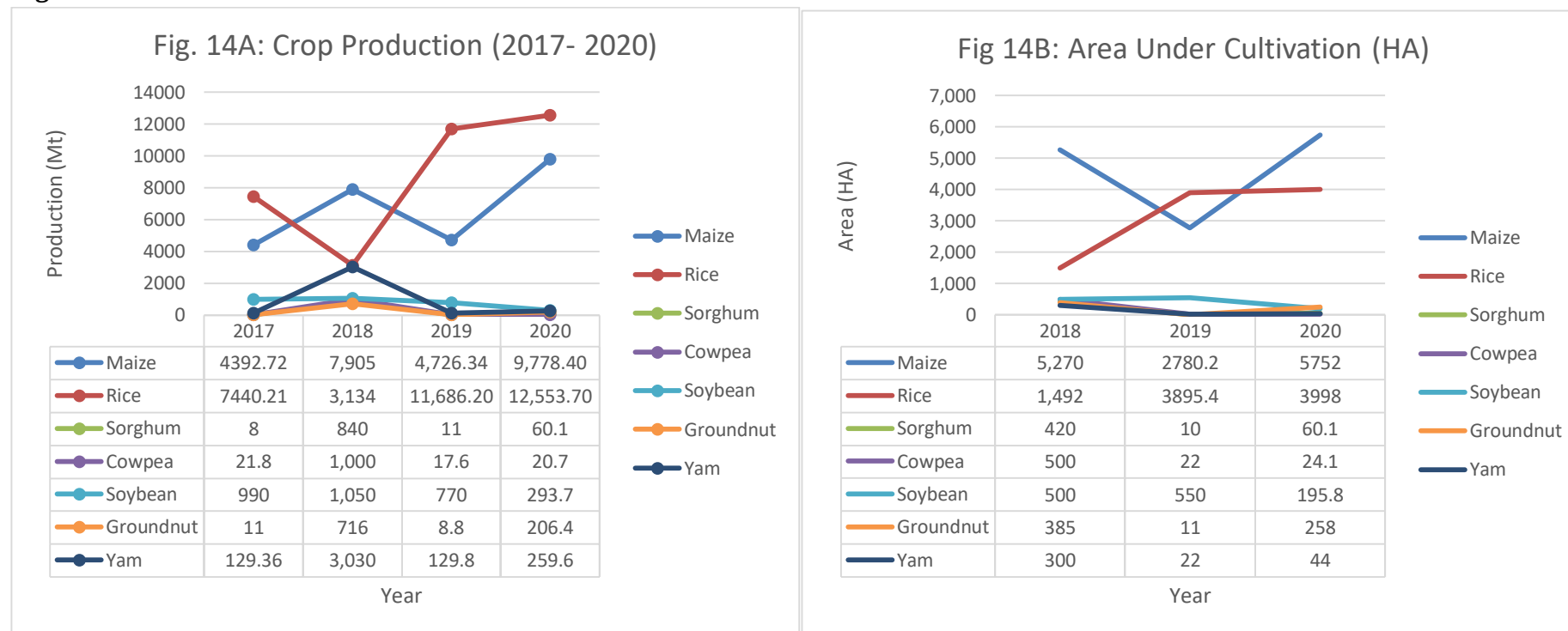
More than 50% of the working population in the municipality are into agriculture and its related activities. Significant populations are also engaged in manufacturing, commercial, and service sectors. As a peri urban municipality, majority of the farmers have other economic activities they engage in such as trading and Artisanry.

Agriculture

The Agriculture sector is the mainstay of the economy of the Municipality. The main crops cultivated in the Municipality are maize, rice, sorghum, Cowpea, Soybean, Groundnut and Yam. Others are vegetables such as tomatoes, Onion, Lettuce, Cabbage, Ayoyo and Pepper. There is also livestock production in the Municipality notable among others are Cattle, Sheep, Goat and poultry. The production levels are shown in the figures below;

For Agriculture Extension Service delivery, the Municipality is divided into 12 extension service stations comprising of three substations each. These are; Sagnarigu North, comprising of Malshegu, Nyeshe and Zagyuri; Sagnarigu East, comprising of Taha, Fuo and Kanvilli; Sagnarigu South, comprising of Sagnarigu, Choggu and Kulnyevila and; Sagnarigu West, comprising of Tampei, Kpene and Sanga. Each sub-station is manned by one extension service officer. In sum, therefore, the Municipal has 12 extension service officers.

Fig 14

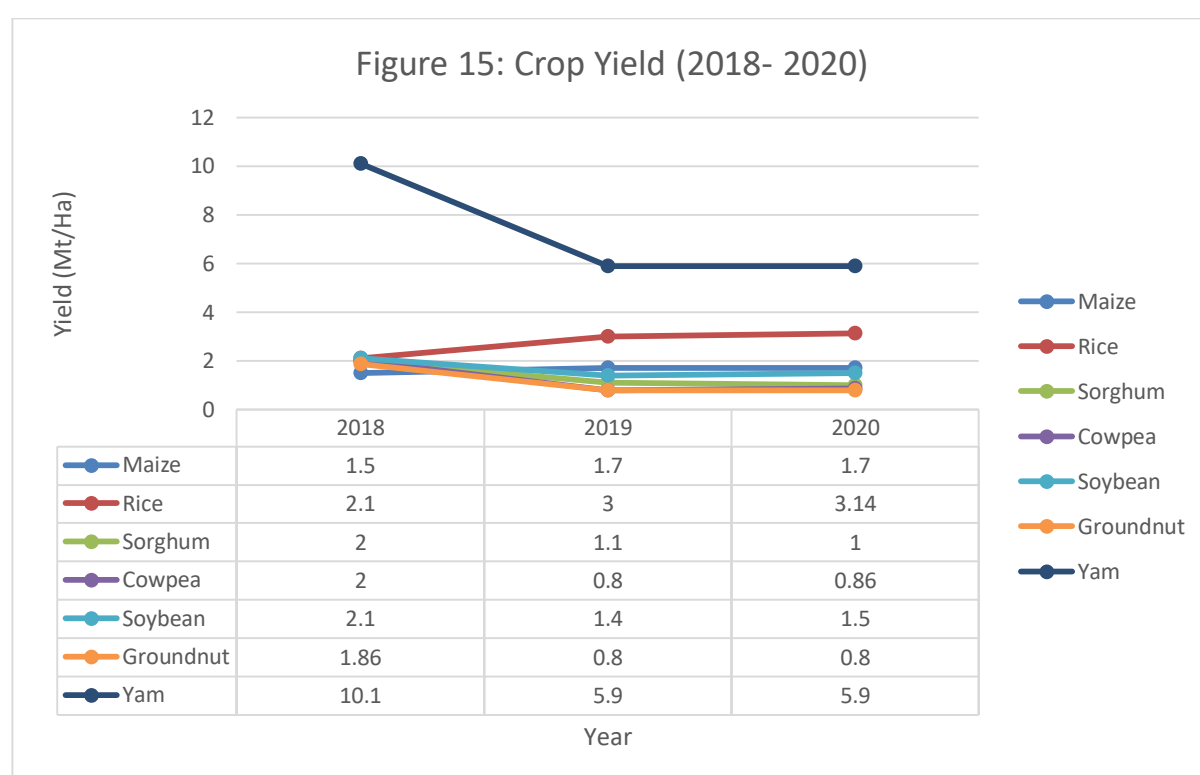


Crop production and area in the municipality is gradually decreasing especially for sorghum, cowpea, soybean, groundnut and yam. This is attributed to the fact that most of the lands in the municipality are sold to private developers for infrastructural development hence reducing farm lands. Even though the municipality has a lot of farmers, due to inadequate farm lands, these farmers move to nearby districts to cultivate their farms. Again, those who farm in the municipality only farm about 2 to 3 acres hence reducing production. However, rice and maize keep increasing because it is a staple food in the municipality so most farmers use backyards and available lands to cultivate it in order to feed the household. Again, with respect to rice, the lands available in the municipality is normally low land and clayey which is suitable for rice production hence a lot of the farmers are into rice production. The decrease in crop production can also be attributed persistent fall army worm infestation (FAW) in

the municipality especially on maize and sorghum. The government has made provision for supply of chemicals to control FAW however these chemicals are not enough which needs to be supplemented by farmers. Some of these farmers could not control the FAW as a result of high cost of agro-chemicals hence destruction of crops leading to low production.

Again, there is periodic erratic rainfall in the municipality due to the global issue of climate change. This affects our farmers because most of them are peasant farmers who mostly depend on rain- fed agriculture therefore affecting their crops causing reduction in production.

In conclusion, the crop production is decreasing because the area for crop farming is decreasing. This has great impact on nutrition because the nutritional foods such as soyabean, cowpea and groundnut has decreased drastically therefore reducing the availability and increasing prices affordability. As a result, most households are not able to consume in their homes causing a lot of nutritional defects in household members.



Crop yields per unit area in general has been increasing in the municipality. This is because most farmers adopt the use of certified seeds and good agronomic practices in their farming activities thereby increasing their yield per unit area. However, the high cost of certified seeds and fertilizer also hinder some farmers from being able to purchase these inputs required for their acreages therefore the crops not getting enough soil nutrient needed to increase their yield hence resulting in low yields.

Rice on the other hand has increased in yield above the other crops because most farmers now adopt good agricultural technologies such as dibbling and drilling instead of broadcasting, good water management using bunds and field levelling. These good practices adopted by farmers are able to increase the plant growth and population hence increasing their yield.

Table 1.14 FOOD BALANCE SHEET FOR SAGNARIGU MUNICIPAL – 2020

CROPS	Biological Production (MT)	Economic Production (MT)	Per Capita Consumption (Kg/Head/Yr)	Total Consumption (MT)	Food Balance Surplus (+) / Deficit (-) (MT)
	(A)	(B)	(C)	D=C*POP/1000	E=B-D
MAIZE	6,327.20	5,061.76	47	7,685	-2,623
RICE (MILLED)	5,597	5,037.30	30	4,905	132
SORGHUM	60	48	26	4,251	-4,203
MILLET	11.4	9.12	15	2,453	-2,444
CASSAVA	256.8	231.12	85	13,899	-13,667
YAM	272.8	245.52	75	12,263	-12,018
GROUNDNUT	424	360.4	20	3,270	-2,910
COWPEA	19.28	16.39	17	2,780	-2,763
SOYABEAN	610.5	518.93	15	2,453	-1,934

Source: Municipal Agric. Directorate report, 2020

From the table above, the biological production of all the staples is higher than that of the economic. This means that more of the produce is lost due to high post- harvest losses. The consumption of the staple crops also far outstripped the production except rice due to low production coupled with post- harvest losses. This implies that more is imported from nearby districts to supplement the local production. The low production is as a result of shrinking arable land for agricultural purposes. This leads to high prices and food insecurity in the municipality.

Table 1.15 VEGETABLE PRODUCTION AND CONSUMPTION, 2020

CROPS	PRODUCTION (MT)	CONSUMPTION (MT)
ONION	1.5	1.2
LETTUCE	2.5	1.8
CABBAGE	4	2.5
TOMATO	2	1.8
AYOYO	5	4
PEPPER	45	18

Source: Municipal Agric. Directorate report, 2020

For vegetables production the number of farmers who are into it have increased and the yield has also increased and its consumption has gone up. However, there is seasonal variability in the production of vegetables in the Municipality. There is bumper harvest in the rainy season which results in surpluses whereas in the dry season, production is low, leading to high prices and low consumption. The low production in the dry season is as a result of inadequate

irrigation facilities. This affects the consumption of household nutritious food, particularly in the lean season.

Table 1.16 LIVESTOCK PRODUCTION AND CONSUMPTION, 2020

LIVESTOCK	CATTLE (NO.)	CONSUMPTION (NO.)	CONSUMPTION (MT)
CATTLE	6,600	512	192
SHEEP	9,078	110	7.15
GOAT	7,027	170	11.05
POULTRY	194,000	20,000	62

Source: Municipal Agric. Directorate report, 2020

Livestock/ Poultry/ Birds production and consumption in the municipality has increased. A lot of farmers are now into poultry and guinea fowl and small ruminants' production which makes eggs and meat available to household consumption. In terms production, sheep and goat are easy to handle and rear and also prolific so most farmers prefer to rear than cattle. Most of the farmers who rear cattle in the municipality do not have good kraal for keeping them thereby leaving their animals to roam around town. This sometimes affect their health and nutritional component of the meat. Even though the consumption is high, poorest households are not able to afford it daily in the homes hence has negative impact on nutrition.

Beef consumption in the municipality is also very high because cattle is less costly hence most of the butchers prefer to slaughter cattle compared to sheep and goat. Again, they are able to make profit from the cattle than sheep and goat. Again, beef is tender and easier to prepare hence a lot of households prefer to consume. In addition, even though the same weight is used in selling for the meat, the beef tends to weigh more and with much flesh compared to other livestock hence the preference. Furthermore, sheep and goat are normally considered for religious and cultural activities therefore are not often consumed in the households.

Manufacturing Industry

The industrial sector (manufacturing) is dominated by small-scale industries. MSMEs account for a significant share of economic activity in the Municipality and can play an important role in achieving the development goals for local economic development. The long-term goal is for MSMEs to maximize their contribution to the Municipal's economic and social development with respect to production, income distribution and employment and the closer integration of women and people in rural areas with the national economy.

The local economy comprises of various sectors mainly Agriculture, Manufacturing, Service and Industry. The dominant type of Enterprises in Sagnarigu Municipal is the service industry providing all types of services like, Tailoring and dressmaking, Hairdressing, Smock weaving, welding and fabrication, Carpentry, Glass art among others

However, there is a large number of MSEs who are in the Agro and Agribusinesses, like processing of Shea Nuts Processing and its related products (Cosmetics and edible oils),

Groundnut Processing, Rice Processing, Guinea Fowl & Poultry Rearing and dry season farming among others. A total of 2,190 businesses have been captured in the GIS, below is the distribution by Sector. The service sector has the largest

Table 1.17 Distribution of the MSMEs by sector

NO.	SECTOR	NUMBER REGISTERED	PERCENTAGE
1	AGRO AND AGRI BUSINESS	745	34%
2	MANUFACTURING	613	28%
3	SERVICES	832	38%

Source: BAC GIS DATA 2021

The export oriented sector is the Agro and Agri-business sector where products such as Shea butter, cereals and edible oils are exported. There is also rising demand in cosmetics especially African black soap and shea butter pomade. The shea butter industry alone has employed over **10,000** women in the municipality. These women are mostly in associations or groups and they produce the shea and also add value to produce cosmetics.

The challenges facing most of these businesses are:

- 1) Limited access to financial support
- 2) Inadequate ready markets
- 3) The use of tedious indigenous processing methods
- 4) Lack of Equipment and tools
- 5) Limited Access to markets

Tabel 1.18 MSME Access to Financing from 2017 to 2020

	Activity	2017	2018	2019	2020
Number of Registered MSMEs		800	1150	1310	1850
Number of MSMEs who Requested for Financing		200	350	300	3500
Number of MSMEs Supported with Financing		150	59	39	1551
Deficit		50	291	261	1949

Source: BAC Data 2020

The Business Advisory Center over the years have collected basic data of businesses in the municipality to support for planning, activity implementation, monitoring and tracking of business performance. The data above shows the number of MEMEs registered with the Business Advisory Center from 2017 to 2020 against the actual number of businesses supported. It is seen from above that number of MSMEs requesting for financing have very limited access compared with the actual financing.

Some reasons for inadequate financing are:

- Huge informal sector
- Limited financial institutions in the MSMEs space
- Delay in the repayment of previous loans
- Inadequate financial records of MSMEs businesses
- High interest rates

What is described as “manufacturing” is mostly small-scale cottage industries such as shea nut processing and other oil and fat extractive industries, treatment of sachet Water, brewing of local drinks, blacksmithing, metalwork, weaving, carpentry, tailoring, smock weaving, grinding mills, baking, etc. Below is a list of small scale industrial activities in the Municipal:

Sheanut processing, Groundnut oil extraction, Weaving and dressmaking, Pottery and basketry, Metal works (Blacksmithing and welding), pito (local alcoholic drink) brewery and Carpentry. Others are construction and building, vehicle repairs and auto- mechanics, Bakery and milling.

These industrial activities are able to satisfy the demands of the indigenous people. However, the lack of market for some of their products is a major setback affecting growth and expansion of these small-scale industrial activities. The existence of a Polytechnic in the Sagnarigu Municipal can be partnered to enhance the capacities of local industrialists. The artisans are not organized and scattered all over the municipality. This arrangement does support the growth of businesses with some attendant associated risk and safety issues. Some operate within houses, closed to the roads or any available space.

Hospitality Industry

There exists a very strong hospitality industry in the Sagnarigu Municipal with many of them still springing up. It boasts of most of the famous hotels and guest houses in the Northern Region. Prominent among them are contained in the Table below:

Table 1.19 Hotels in the Sagnarigu Municipal

Hotels		Guest Houses	
Name	Location	Name	Location
Mariam Hotel	Agric	Catholic GH	Agric
Gariba Lodge	Kanvilli	Christian Council GH	Agric
Modern City Hotel	Naaluro Estates	Jona Lodge	Gumani
Ma-as Hotel	Kanvilli	Baobab GH	Kanvilli
Bigiza Court Hotel	Kanvilli	Sandabbi GH	Kanvilli
Discovery Hotel	Jisonayili	Sandowna Lodge	Kanvilli
AreSagnarigu Sunshine Hotel	Gumani	Nasona GH	Kanvilli
V.I.P Hotel	ChogguYapalsi	A Sagnariga Guest House	Kanvilli
Safui Lodge	Kanvilli	Silver Rose	Kanvilli
African Dream	Kogni	Guest de Fawzie	Kalpohin
Guest Houses		Odometa Lodge	Gumani
		Vorsky Lodge	Jisonayili
		Tranquil Lodge	Jisonayili
		J. Salem Lodge	Fuo
		Yarkem Lodge	T-Poly
		Tropical Rosort	T-Poly
		King Guest House	Kalpohin
		Samandzo Lodge	Jisonayili
		Springs Guest House	Kanvilli
		Klass One Court	NaaLuro Estate

Source: Budget Unit Report, 2018

Financial Institutions

The Municipality has two major financial institutions. These are Ecobank and Barclays Bank, both located at Gumani.

Commerce and Market Facilities

There are no major markets in the Sagnarigu Municipality. Only a few small trading centres such as Kalpohin, Gurugu and Choggu are found in the Municipality. People in the municipality trade mainly in the Tamale Central market and the Aboabo Market located in the Tamale Municipality. The Municipality This situation denies the Municipality significant revenues for development.

Apart from the few satellite markets, commercial activities in the Municipality are mainly located along major arterial roads. Other commercial activities take place in corner shops and in homes. Commerce in the Municipality largely involves the sale of provisions, fuel, electrical, electronics, clothing, construction materials, vehicle parts, agrochemicals, cosmetics, drugs, utensils, food stuffs and stationary.

However, the Municipal Assembly is currently developing a market at Sagnerigu. There are other designated markets sites such as Sognaayili, Zagyuri, Gbalahi, Taha etc. The Municipality has also considered developing a Central Business Municipality at Shishegu.

Investment Potentials

The Sagnarigu Municipality has enormous investment potentials which include the following:

- Both retail and wholesale trading is growing at a faster rate
- The Municipality produces some industrial crops such as rice, cotton, groundnut, shea nuts and soya beans.
- Vehicle repairs, fabrication of spare parts and the manufacture of farm implements such as cutlass, bullock ploughs and trailers are all assured of market.
- There is a fast expanding real estate market
- There is high potential for large scale agriculture
- The vegetation is suitable for livestock and poultry
- The nature of the sun in the Municipality is good for solar energy production

Revenue Generation

In addition to the MMDAs mobilizing revenue to finance the delivery of services in the Assembly, there is also the transfer from the Central Government through the District Assemblies Common Fund according to a formula approved by Parliament. The Assemblies develop their Medium-Term Development Plan (MTDP), guided by the National Development Planning Commission (NDPC). The local assemblies, especially, those in urban centers are faced with continuous

financing constraints in the planning and implementation of their development plans, thus, resulting in the widening of the financial gap. Resources mobilized by the local authorities constantly fall short of spending needs and this is largely attributed to rapid population growth and increase in the demand for public services, infrastructure as well as their maintenance.

The situation in Sagnarigu Municipal Assembly is not different from other parts of the country. Over the years, the assembly has faced financing challenges in its developmental efforts. The resource mobilisation potential of the municipality has not been maximised, leading to failure in raising the required revenue needed to finance developmental projects in the assembly. Sagnarigu is therefore compelled to rely heavily on central government transfers and donor support, which are erratic and unpredictable. Table 3 illustrates the financing gap of the municipality from 2015 to 2019.

Table 1.20 Financing Gap in the Municipality from 2015-2019

Year	Planned Amount (P)	Budgeted Amount (B)	Actual Receipts (A)	% Fin Gap between P & B	% Fin Gap between B & A
2015	6,935,429.57	5,533,097.24	3,234,720.05	79.78	58.46
2016	7,352,734.39	6,525,684.25	5,985,682.80	88.75	91.72
2017	9,456,999.84	8,283,540.45	5,439,764.70	12.41	34.33
2018	24,276,552.90	9,959,389.40	7,034,536.70	58.98	29.37
2019	90,737,681.10	14,180,613.01	9,692,626.30	84.37	31.65
2015 - 2019	124,471,233.84	32,423,542.86	22,166,927.70	73.95	31.63

Source: Municipal Finance Department Report, 2019

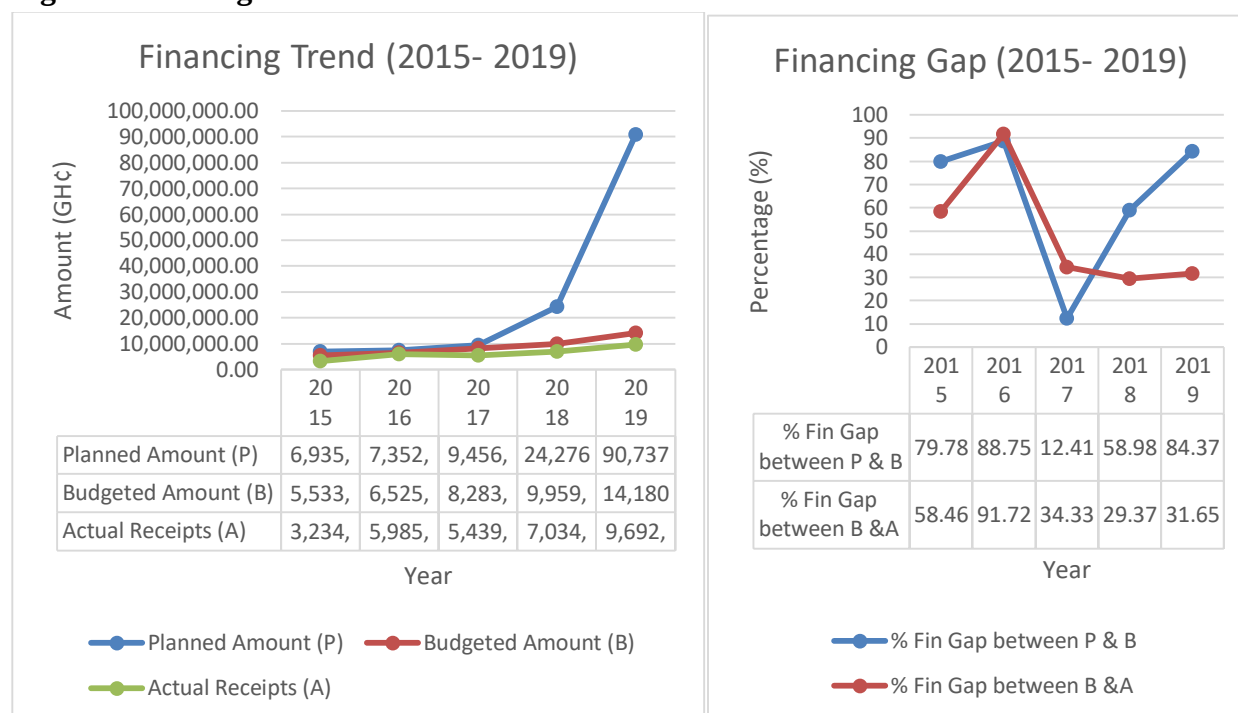
From Table 1.20, in 2017, the Municipality experienced a financing gap of 12.41% and 34.33% between planned amount and Budgeted amount and between Budgeted amount and Actual receipts respectively. Additionally, in 2018, the percentage of Financing Gap between Planned activities cost and budgeted Amount stood at 58.98% while between Budgeted amount and Actual receipts was 29.37%. In 2019 the planned activities cost amounted to GH¢90,737,681.10 and the Budgeted amount GH¢14,180,613.01 out of which GH¢9,692,626.30 was realized. In effect, from 2017-2019, the financing gap in the municipality stood at 73.95% between Planned activities cost and Budgeted amount and 31.63% between Budgeted amount and Actual fund realised. Therefore, there is a need to identify additional sources of financing to implement plans and budget.

3.1.1 Financing trends analysis (financing landscape)

Figure 3 provides the financing trend analysis of Sagnarigu Municipal Assembly. The trend shows an increasing financing gap from 2015 - 2019. It is evident that between 2015 and 2017, the gap between planned, budgeted and actual funding reduced on average while there was a significant increase from 2018-2019. This is due to the over-dependence on Central Government transfers and Development Partners which are erratic and unpredictable as well as the inability to collect

enough fees and rates to complement the inadequate statutory funding. The need for leveraging on other sources of financing is therefore critical to achieving the SDGs in the municipality. Among the sources that ought to be leveraged on are the private sector, Public-Private Partnerships (PPP), multilateral and bilateral institutions as well as strengthening and automating the revenue collection systems.

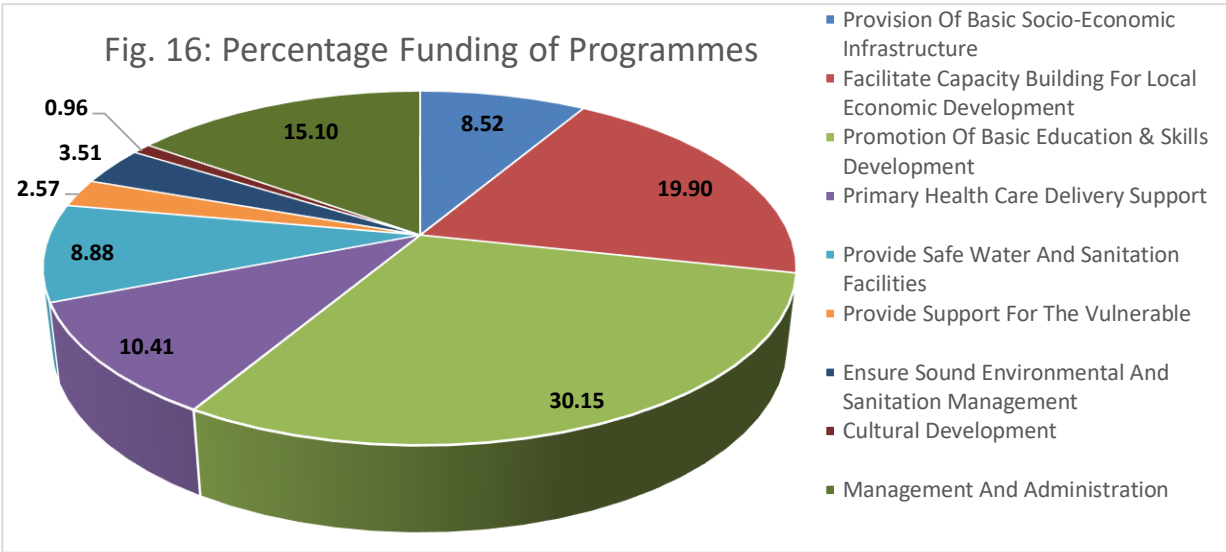
Fig 16: Financing Trends



Source: Municipal Finance Department Report, 2019

Sagnarigu aims to achieve the developmental agenda of the municipality through the mobilization of physical and financial resources, which makes it imperative to adequately cost its transformational agenda. However, the municipality is unable to accomplish the task of sufficiently costing its developmental agenda. Thus, the vision needs to be costed to help identify the true financial needs of the Municipal Assembly. Current revenue projections of the assembly are based on its Medium-Term Development Plan, which is heavily constrained by Central Government ceilings and expectations of internally generated funds. The development agenda for the municipal for 2015-2019 was estimated to cost **GHc124,471,233.84** shown in table 1.20.

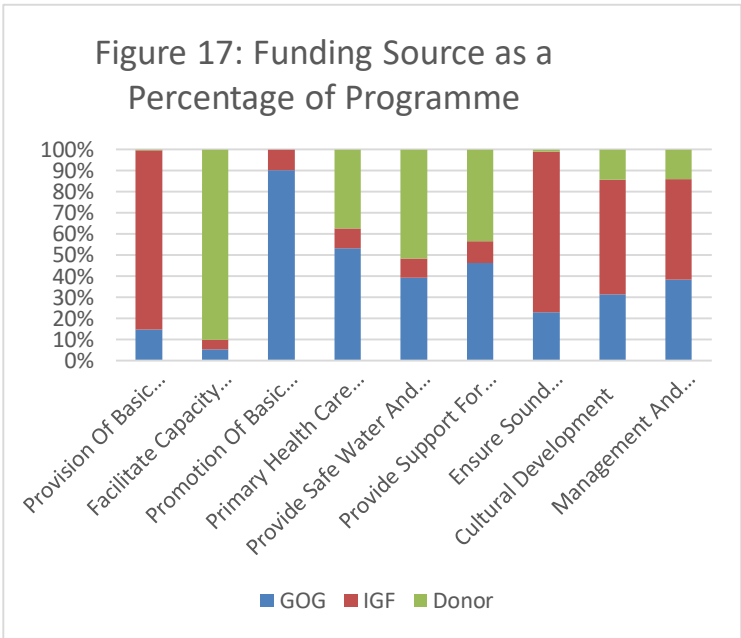
The figure 16 presents the funding percentage of the various programme areas for the Sagnarigu Municipal Assembly.



Source : Municipal Finance Department Report, 2019

Figure 17 details the various funding sources - GOG, IGF and Donor - expected to support the implementation of the programmes. In total, it is evident that the GoG constitutes the majority of the funding required for programmes implementation, followed by IGF while Donor sources amount to the least.

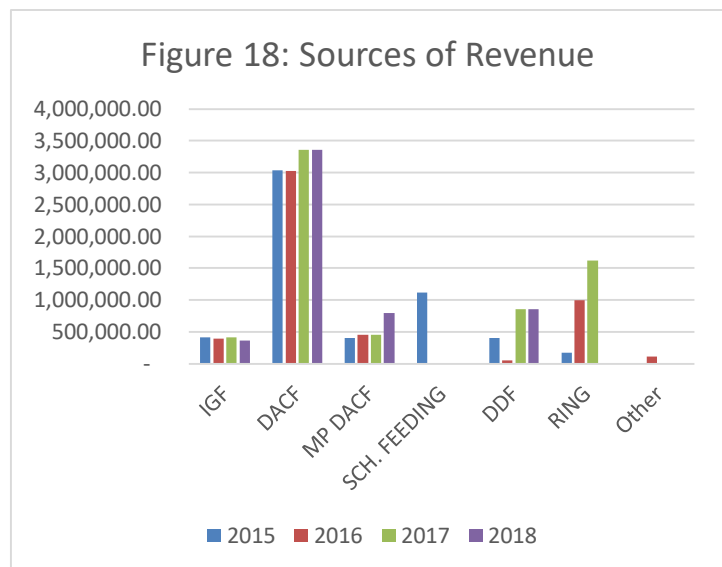
The Local Governance Act, Act 936, Section 124 stipulates the revenue sources available to assemblies which include central government transfers, internally generated funds, donations and grants from Development Partners. The revenue sources therefore provide direction or perspective for investments to undertake in the annual action plan and the budgets. Among the revenue sources, the DACF constitute the major segment of the funding sources available to Sagnarigu Municipal Assembly with over 70% representing GHc12.4million for the period 2018 to 2021. Resources from donors is estimated to cost GHc4.1million accounting for about 23% while that from IGF is projected to be about GHc763,000.00 being 4%.



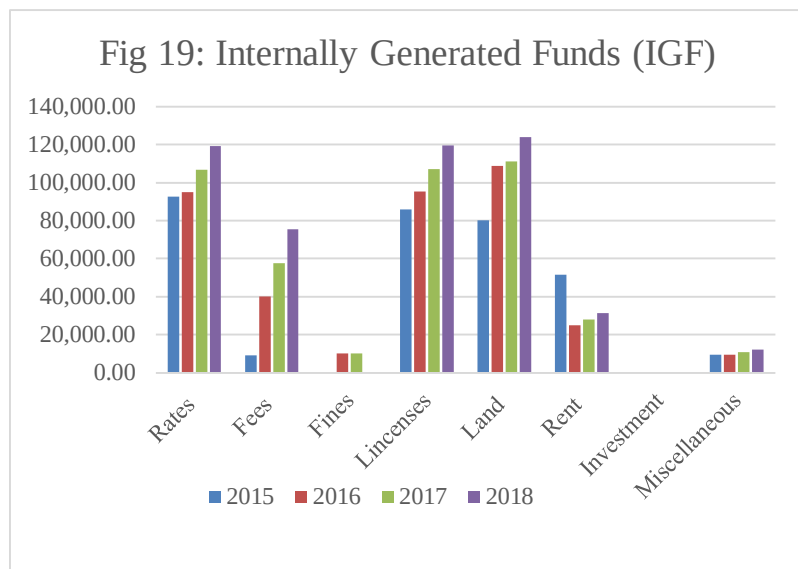
Source: Municipal Finance Department Report, 2019

Revenue Sources

District Assemblies are mandated to mobilize and manage revenues to fund their operations. The assemblies therefore have three central revenues sources: internally generated funds being traditional, central government transfers and Donor Funds. The internally generated funds include property rates, ground rent, fees and licenses, commercial investments, and service charges. Assemblies struggle in their efforts concerning revenue generation to fund their numerous developmental projects that are critical to enhancing the livelihoods of their constituents. Figure 6 highlights the revenue sources for the Sagnarigu Municipal Assembly. Source: Municipal Finance Department Report, 2019

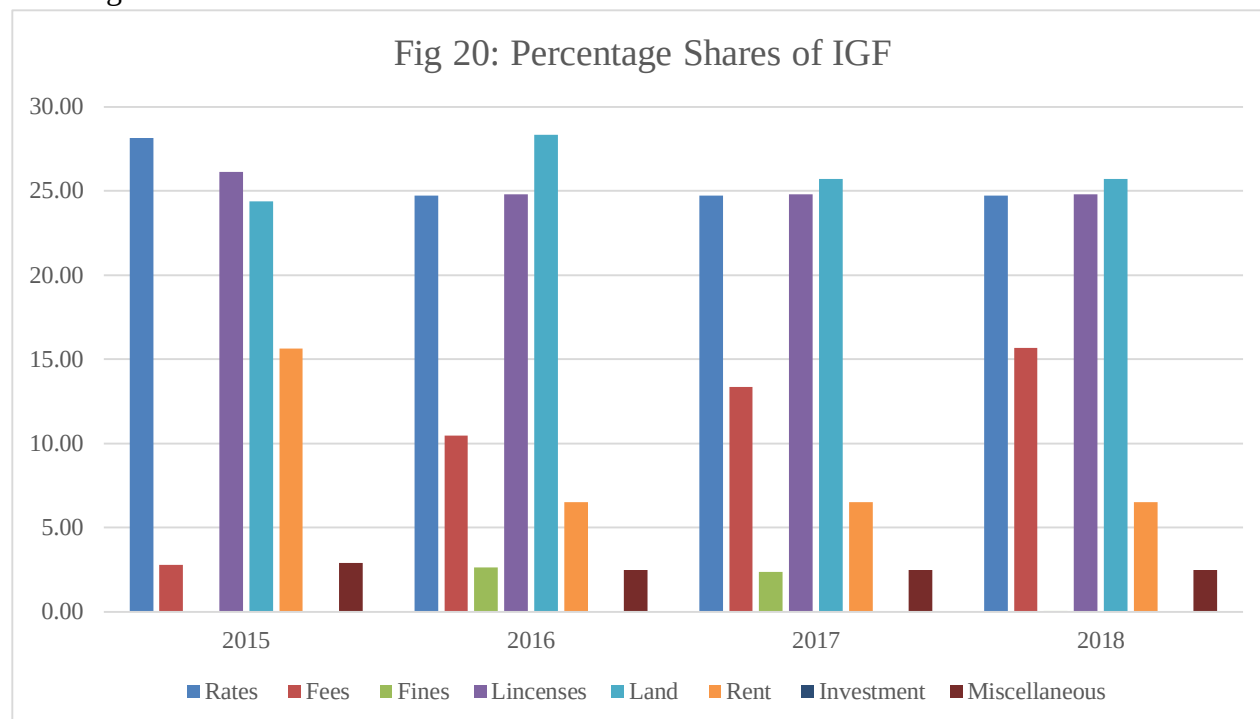


Internally generated revenues are the traditional avenues for sub-national and local governments to collect resources. Property rates, lorry parks, market tolls, licenses, fines, rent, investments and lands constitute the IGF. Among these, property rates are suggested to constitute the highest revenue to the total IGF of the assembly, however, due to deficiencies in the data collection and the inability of the assemblies to revalue properties, there are shortfalls in the projected resources to be collected. It is important to indicate that effective financial planning entails a recurrent review of how resources of the local authority are generated, how they are distributed to services. Effective financial planning as well as the forecasts of the benefits from the services point out the need to put in place efficient revenue generation strategies.



In Table xxx, the various components of IGF for Sagnarigu is highlighted for the period 2015-2018.

The composition of the IGF for Sagnarigu Municipal is largely dominated by rates, licences and land for the period 2015-2018. Fig. 20 presents the percentage shares of the various components of IGF generated



Source: Municipal Finance Department Report, 2019

1.2.13 Infrastructure

Electricity

The Sagnarigu Municipality enjoys electricity supply from the national grid with about 82% of the communities being connected to it. Supply of electricity has been fairly stable, except that there have been periods of intermittent supply and power fluctuations due to faulty lines, natural or other human practices. The stable electricity supply is a potential for large scale industrial development. The Municipality however challenged by extending electricity to the newly developing areas within the communities.

Communication

The Municipal enjoys telecommunication services from five service providers; namely, MTN, Tigo, Airtel, Glo and Vodafone. Even though Kesmi Fm is the only radio station located in the Municipal, signals are received from nine other stations located in the Tamale Municipal and the Savelugu-Nanton Municipal. Television networks available in the Municipal include Ghana

Television, Municipal TV, TV Africa, Viasat 1, and TV3. Some inhabitants also access other television and radio stations with the use of satellite devices.

Roads and Transportation

The major passenger transport services in the Municipal are taxi cabs while goods are mainly conveyed by tricycles commonly called ‘motor kings.’ With the relative proximity to Tamale, long-distance transport services, even though not found in the Municipal are not far from the people. The major problem with regard to transportation in the Municipal is poor road network.

The Municipality has a total road network of.....Aboutkm are in good condition. Others are not motorable particularly in the rainy season. As a peri- urban area, most of the roads in the new built up areas are not opened up. Thus, many of these areas are not easily accessible. About 22.5% of the roads have streetlights. The roads are therefore not secured for use in the night.

Many roads in the municipality are highly deplorable and therefore need improvements. Also, there is the need to open up more roads and culverts to improve the stock of good roads in the Municipal. There is no traffic congestion and most of the farming and peri-urban communities are linked to the marketing centres by feeder roads. The availability of access roads linking farming communities is an incentive to farmers since it reduces post-harvest losses.

Courier services are another important type of transportation used by people in the Municipal. Accessible courier services in Sagnarigu Municipal are EMS, FEDEX, DHL and others that offer fast and reliable services to other places.

The only airport in Northern Ghana is located in the Sagnarigu Municipal. Airlines that provide flight services in the airport include City Link, Flight 540 and Africa World. The location of the airport is significant for the development of the Municipal for various reasons. It makes the Municipal the gate way to international tourists who would travel to the Northern Region by air. The Municipal can therefore develop its tourist sites to take advantage of this.

1.2.14 Environment

The natural forest which covers a total area of about 93 sq. km encourages a rich stock of mammalian wildlife. The forest is also a source of herbal medicine for various ailments, especially among the rural dwellers in the Municipal. There are naturally grown tall grasses during the rainy season that are used to weave the local fencing mat called “Zanamat.” However, human activities such as farming and bush fires, shifting cultivation, felling of trees for firewood and charcoal production and overgrazing by animals contribute greatly to deforestation and soil erosion in this natural environment. Government institutions have instituted measures such as agro-forestry, tree planting and extensive education against bush fires to curtail these problems. However, environmentally degrading activities still persist in the Municipal and poses a threat to food security in the Municipal. Some of the key drivers of degradation are sand winning, fuel wood and charcoal burning, farming, estate development, lumbering, hunting (bush burning) etc.

The most notable forest reserve in the Municipal is located on both sides of the Tamale-Bolgatanga road; that is, stretching from the Mariam Hotel area to Gumani and the area hosting the Tamale Metropolitan Assembly office premises and the Agric Forest Reserves which are gradually being encroached upon. The Forestry Services Commission which has oversight responsibility to ensure effective management of these reserves is located in the Municipal. The Commission is however saddled with the problem of personnel and financial resources to manage these environmental areas effectively. It is regrettable however, that some of the forest resources and land are being encroached upon and used for commercial activities, while some of the people also use these areas as places of convenience (defecation) and increasingly exposing the community to diseases. This phenomenon calls for effective forest resources management to preserve and protect all forest resources in the Municipal.

1.2.15 Governance

In pursuance of section 3 of the Local Governance Act, Act 936, 2016, the Sagnarigu Municipal Assembly is the highest political and administrative authority at the Municipal level that has been charged with the responsibility of formulating and executing plans, programmes and strategies for effective mobilization of resources to ensure the overall development of the Municipal as enshrined in its mission statement.

Composition of the Assembly

The Sagnarigu Municipal Assembly comprises of 35 Assembly persons (30 males and 5 females), 23 elected and 12 appointed in addition to the MCE and MP who have no voting rights. The Assembly also has a Presiding Member who presides over meetings of the Assembly and is in charge of complains and public relations.

To facilitate the discharge of important responsibilities, the Municipal Development Planning Coordinating Unit (DPCU) Sagnarigu put in place and made operational. This group liaises with the relevant decentralized departments and development agencies, Community Based Organizations (CBOs) and Sub-committees of the DA to carry out effective planning and promote Municipal development.

The decentralization principle in the new local government system emphasizes on planning to start from the local level and go up rather than the reverse. The development process therefore starts at the community level and is coordinated first at the Area/town council and secondly at the Municipal level by the MPCU composed of the key personnel of the decentralized departments. The MA structure is made up of Unit Committees at the community level, followed by the Area Councils and the Municipal Assembly at the apex.

Development Partners in the Municipal

As part of efforts to achieve the core development goals, the DA operations are being complemented by other Development Partners. Such development partners are collaborated with

to design, implement and manage development programmes and projects. Table 8.1 highlights the various institutions and their area of interventions:

Table 1.21 List of Development Partners in Sagnarigu Municipal

Development Partners	Area of Collaboration
UNICEF	Health
WHO	Health
ADVANCE NUTRITION / RING TWO USAID	Nutrition, WASH, AGRIC/Livelihoods & Governance
GoG	Funding and Supervision
Consultants and Contractors	Service Provision

Source: Municipal Dept of CDWS Report, 2019

The activities of all these NGOs and CBOs are to be coordinated by the MA and its decentralized departments to ensure the effective discharge of their functions.

Departments and agencies

In accordance with the Local Government Act, Act 936 and LI 1969, a Municipal Assembly has thirteen (13) departments namely Central Administration, Works, Health, Education, Youth and Sports, Agriculture, Trade and Industry, Social Welfare and Community Development and Finance Departments. Others are Physical Planning, Disaster Prevention and Management, Urban roads, Natural Resources Conservation and Human Resource Departments. The Municipality has a full complement of the departments. Other government agencies that exist in the Municipality are Youth Employment Agency, Ghana Statistical Services, NCCE, Non- Formal Education, BRC, CHRAJ and NHIA.

The Municipality is however faced with huge accommodation gap (both residential and office) which affects service delivery. Apart from the Central Administration, all other departments and agencies are operating in temporary premises. Again, only the Municipal Chief Executive has residential accommodation.

1.2.16 Hazards, Disaster and Security

The Municipality is prone to disasters and outbreaks due to both natural and human factors. Topographically, large areas of the municipality are low- lying. Most of the rain water within the Greater Tamale area is collected within communities in Sagnarigu Municipality. The rains are also erratic and torrential which are accompanied by storm winds. The human factors among others are indiscriminate felling trees, bush burning, undeveloped and choked drainage systems,

indiscriminate dumping of refuse, poor attitude towards tree planting, improper settlement development etc. the effects of these factors are shown in the table below;

Table 1.22 Disaster Situation in the Municipality

Indicator	Baseline (2017)	2018- 2021 Medium - Term Target	Development Outcomes								
			2018			2019			2020		
			Male	Female	Communities	Male	Female	Communities	Male	Female	Communities
No. of communities affected with floods	31	25	1,388	1,417	32	1,873	1,929	29	1,431	1,502	30
No. of communities affected with windstorms/Rainstorms	31	25	1,243	1,328	32	1,105	1,447	29	1,013	1,124	30
No. of communities affected by Bush fires	18	15	254	102	14	267	226	14	189	201	16
No. of trees planted	4,200	20,200	4,000			6,500			9,000		
No. of trees planted survived	1,680	8,080	1,600			2,600			3,600		
Proportion of population adapting to climate change.	18%	50%	18.80%			21%			27%		

Source: Municipal NADMO Report, 2020

From table 1.22, there is general marginal improvement in the disaster situation in spite of the several interventions implemented. For instance, the number of communities affected by floods and windstorms decreased from 31 in 2017 to 30 in 2020. prone communities. This is due to inadequate resources to reach out to all communities and the lack of enforcement of the building regulations. The survival rate of trees is as a result of prolong drought and bush fires.

Effects of Covid-19 Pandemic and Recovery Planning

The Novel Corona Virus (COVID- 19) is a global pandemic as declared by World Health Organization (WHO). It is sweeping and ravaging countries all over the world, with Ghana for that matter Sagnarigu Municipality is no exception. The Country has recorded a number of cases, few deaths and recoveries. The Sagnarigu Municipality has recorded 77 confirmed cases, 73 recoveries, 2 deaths and 2 active cases as at 17 September, 2020. The pandemic has caused fear and panic among the populace and has negatively affected the socio- economic and political life of the people. This has therefore crossly affected the implementation of the Medium-Term Development Plan (2018-2021), hence the development of the Municipality.

The Municipality Assembly delivers public services effectively and efficiently through constant engagement and interaction with the people. This was rendered impossible as the staff could no longer hold engagements physically to implement plans for the period due to the COVID- 19 restrictions. For instance, for the period March – June 2020 out of the 54 activities planned, only 23 were implemented.

The main resources of the Assembly for the implementation of the Medium-Term Development Plan are Internal Generated Revenue (IGF), Central Government Transfers and donor support. The Assembly could not generate enough local revenue for development due to the closure of many businesses. The main sources of IGF are business registrations and operating permits, and property rate mainly from Private schools, hotels and guesthouses and fuel stations. These businesses have been closed or slowed down due to COVID- 19 restriction and cannot meet their tax obligations. For instance, the 2020 mid-year projected revenue from IGF was GH¢384,101.83, but the actual amount realized was GH¢212,984.73 representing 55.45% of the project amount.

Much of the Central Government transfers and donor support have also been used to combat the spread of COVID- 19 and to mitigate the effects, particularly on the vulnerable at the expense of implementing the plans of the Municipality. This has therefore deprived the people of the needed development to improve their living conditions.

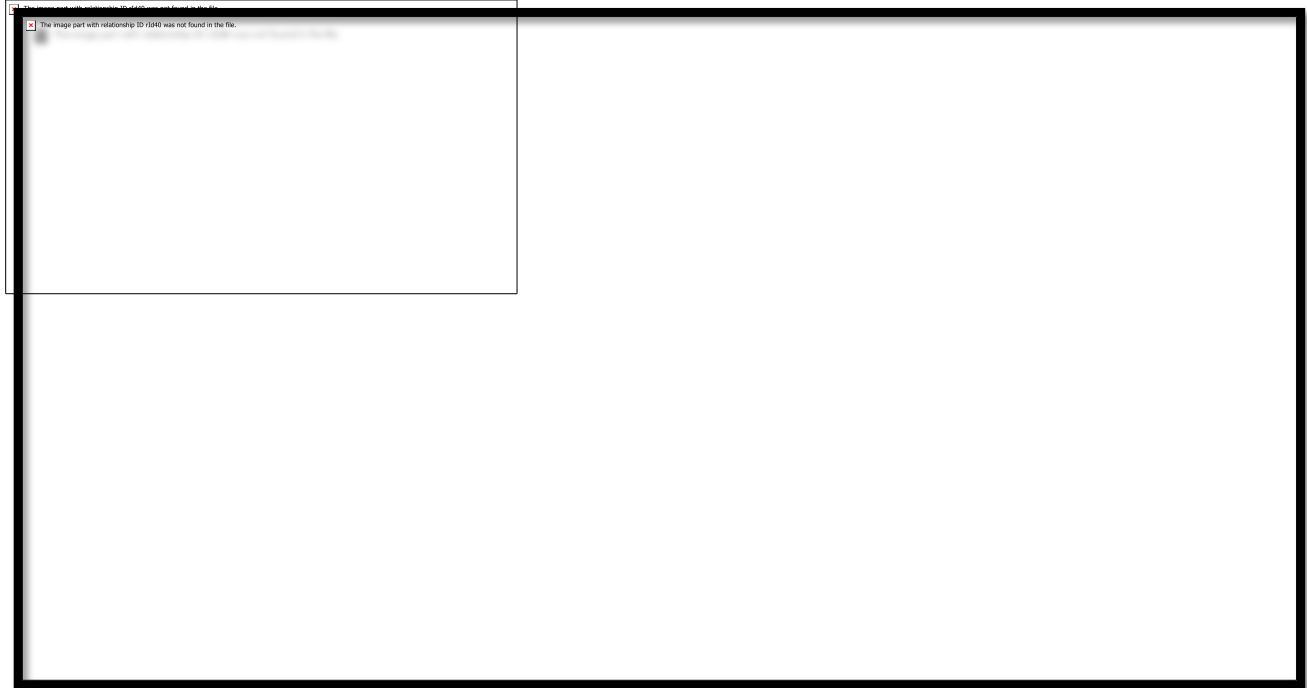
This Recovery Plan seeks to ensure active participation and collaboration of all key stakeholders (people, businesses, etc.) for full recovery from COVID- 19 pandemic and transform the structure of the economy to make it more robust and resilient. Thus, all proposals and actions should have the involvement of all stakeholders with clearly outlined responsibilities.

At all levels there are varied impacts suffered by various stakeholders within the Municipality. It is therefore the for inclusiveness to address the needs of the varying spectrum of people in the Municipality. The planning process will thus, emphasise the need for broad consultation and engagement of communities, including the most vulnerable groups, the aged and persons with disabilities. It is therefore important to consider the excluded or marginalised. This ensures that there is fullness in the actions and resilience of the individuals.

Actions for recovery can be phased into short-, medium-, and long-term. Thus, it is important to prioritise and systematically phase out the implementation of the recovery plan. This provides an opportunity to identify and implement improved changes.

Actions implemented should be owned by the stakeholders, have a lasting impact and should conform to sound environmental, social, cultural and economic values without compromising benefits for future generations. Thus, ensuring sustainability.

Figure 21: Recovery Plan Framework



Source: NDPC, 2020

1.5 Guiding Principles

Recovery plans at all levels should be guided by some fundamental principles. Some recommended principles include; Stakeholder participation, Inclusiveness, Phased approach and Sustainability.

Community approach – For any institution to recover, it will require the participation and collaboration of all its stakeholders (people, businesses, etc.). Thus, all proposals and actions should have the involvement of all stakeholders with clearly outlined responsibilities.

Inclusiveness – At all levels there are varied impacts suffered by various stakeholders within the jurisdiction. It emphasises the need for broad consultation and engagement of communities, including the most vulnerable groups including the aged and persons with disabilities. It is therefore important to consider the excluded or marginalised. This ensures that there is fullness in the actions and resilience of the individuals.

Phased Approach – Actions for recovery can be short-, medium-, and long-term. Thus, it is important to prioritise and systematically phase out the implementation of the recovery plan. This provides an opportunity to identify and implement improved changes.

Sustainability – Actions implemented should be owned by the stakeholders, have a lasting impact and should conform to sound environmental, social, cultural and economic values without compromising benefits for future generations.

Security

The Municipal shares borders with the Tamale Municipal where human activities are concentrated and urban characteristics including crime are highly exhibited. Criminal activities in the capital are therefore expected

to trickle to the Municipal. Some of these activities include smuggling, child labour, cattle rustling, sale of uncertified drugs, internet fraud, counterfeiting, land litigation and armed robbery.

There are various security agencies operating in the Municipal. These include the police, CEPS, Immigration service, BNI, Sagnarigu watch-dog committees, Assembly members and Traditional authorities. All these agencies have been doing very well in ensuring that total peace and harmony prevail in the Municipal. There is therefore the need for these security agencies especially the police, fire service, Sagnarigu watch dog committees to be further equipped with the requisite logistics and equipment so that they can continuously ensure a peaceful atmosphere in the Municipal for enhanced socio-economic development.

KEY DEVELOPMENT ISSUES

Economic Development

- Limited capacity of MSMEs to expand
- Low entrepreneurs culture among the youth
- Limited and over- crowding markets
- MSMEs are Predominantly informal
- High post- harvest losses
- Low production of staple and cash crops
- Seasonal fluctuations of food and vegetable production and consumption
- Low level of value addition to poultry and livestock production

Social Development

- High incidence of poverty among the aged and other vulnerable groups in society
- High incidence of child trafficking, abuse, streetism and exploitation
- High rate of youth unemployment and out- migration
- Poor BECE Performance, particularly the public schools
- Inadequate infrastructure, teaching and Learning Resources, Particularly KG
- High School dropout rate
- High low birth weight
- Gaps in physical access to health infrastructure and services
- High HIV and AIDS stigmatisation and Discrimination
- Inadequate capacity of staff on nutrition service delivery
- Unmet need for mental health services
- Prevalence of micro- and macro-nutritional deficiencies
- Inadequate supply of portable water, particularly in the rural areas
- High prevalence of Open defecation
- Poor management of both liquid and solid waste
- Low hygiene and sanitation practices in communities and schools

Environment, Infrastructure and Human Settlement

- Poor state and network of roads and transport
- High incidence of accidents and insecurity on roads
- Low development control (Unregulated land use regime, Haphazard building and non-compliance to available planning schemes)
- Poor and high housing deficit
- Recurrent perineal flooding
- Indiscriminate bush burning and sand winning
- Indiscriminate felling of trees

Governance, Corruption and Public Accountability

- Poor and low service delivery of both District and Sub- District Structures
- Low participation of citizens in local governance, particularly the vulnerable groups
- High crime rate, land and chieftaincy disputes
- High Development Financing gap

EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)

- Weak emergency and surveillance systems
- Outbreak of epidemics (annually) eg. CSM, Cholera, Malaria etc
- Inadequate relief packages for affected persons during emergencies. (COVID, floods etc.)

Chapter Two: Key Development Priorities

The Municipal Development issues are tied out of the situational analysis. These development issues are categorized into the various development dimensions and prioritized using need based criteria. The various sectors are prioritized based on the various zonal councils' priority needs as shown below;

Prioritization of sectors by Zonal Councils

Sector/Zonal Council	Kanvilli ZC	Choggu ZC	Kalpohin ZC	Average Score	Rank
Food & security	2	4	5	3.7	8 th
Water, hygiene and sanitation	7	7	7	7	3 rd
Health	7	4	5	5.3	7 th
Nutrition	6	6	6	6	4 th
Local government	3	5	4	4	5 th
Education	9	9	9	9	2 nd
Economic	4	3	3	3.3	9 th
Social protection	3	3	3	3	10 th
Environment	3	4	4	5.7	6 th
Infrastructure	10	10	10	10	1 st
Pandemic, disaster & security	1	0	1	0.7	11 th

Prioritization of Key Development Issues by Stakeholders

Social Development

Issues	Severity and diversity (0.5)	Multiplier effect (0.25)	linkage to basic needs (0.25)	Aggregate score	ranking
High low birth weight	$5 \times 0.5 = 2.5$	$3 \times 0.25 = 0.75$	$4 \times 0.25 = 1$	4.25	4 th
Inadequate Health infrastructure and equipment	$3 \times 0.5 = 1.5$	$4 \times 0.25 = 1$	$4 \times 0.25 = 1$	3.5	7 th
Inadequate capacity of staff on nutrition service delivery	$1 \times 0.5 = 0.5$	$2 \times 0.25 = 0.5$	$1 \times 0.25 = 0.25$	1.25	14 th
High HIV and AIDS stigmatisation and Discrimination	$2 \times 0.5 = 1$	$2 \times 0.25 = 0.5$	$1 \times 0.25 = 0.25$	1.75	13 th

Unmet need for mental health services	$2*0.5=1$	$3*0.25=0.75$	$3*0.25=0.75$	2.5	11 th
Inadequate micronutrient supplementation and nutrition logistics	$3*0.5=1.5$	$4*0.25=1$	$3*0.25=0.75$	3.25	8 th
Inadequate supply of portable water, particularly in the rural areas	$5*0.5=2.5$	$4*0.25=1$	$5*0.25=1.25$	4.75	2 nd
High incidence of Open defecation	$4*0.5=2$	$2*0.25=0.5$	$5*0.25=1.25$	3.75	6 th
Poor management of both liquid and Solid waste	$3*0.5=1.5$	$2*0.25=0.5$	$4*0.25=1$	3.0	9 th
Low hygiene and sanitation practices in communities and schools	$2*0.5=1$	$2*0.25=0.5$	$3*0.25=0.75$	2.25	12 th
High incidence of poverty among the vulnerable, marginalized and excluded	$4*0.5=2$	$4*0.25=1$	$5*0.25=1$	4	5 th
High incidence of child trafficking, abuse, streetism and exploitation	$2*0.5=1$	$3*0.25=0.75$	$4*0.25=1$	2.75	10 th
High rate of youth unemployment and out- migration	$5*0.5=2.5$	$5*0.25=1.25$	$5*0.25=1.25$	5	1 st
Inadequate infrastructure, teaching and Learning Resources, Particularly KG	$4*0.5=2$	$5*0.25=1.25$	$5*0.25=1.25$	4.5	3 rd

Economic Development

Development Issues	Severity and diversity (0.5)	Multiplier effect (0.25)	linkage to basic needs (0.25)	Aggregate score	ranking
Limited capacity of MSMEs to expand	$5*0.5=2.5$	$5*0.25=1.25$	$5*0.25=1.25$	5	1 st
Low entrepreneurial culture among the youth	$4*0.5=2$	$3*0.25=0.75$	$3*0.25=0.75$	3.50	7 th
Limited and over- crowding markets	$3*0.5=1.5$	$5*0.25=1.25$	$3*0.25=0.75$	4	5 th
MSMEs are Predominantly informal	$5*0.5=2.5$	$4*0.25=1$	$3*0.25=0.75$	4.25	4 th
High post- harvest losses	$4*0.5=2$	$5*0.25=1.25$	$5*0.25=1.25$	4.5	3 rd
Low production of staple and cash crops	$3*0.5=1.5$	$4*0.25=1$	$5*0.25=1.25$	3.75	6 th
Seasonal fluctuations of food and vegetable production and consumption	$4*0.5=2$	$5*0.25=1.25$	$5*0.25=1.25$	4.75	2 nd
Low level of value addition to poultry and livestock production	$3*0.5=1.5$	$4*0.25=1$	$3*0.25=0.75$	3.25	8 th

Environment, Infrastructure and Human Settlements

Issues	Severity and diversity (0.5)	Multiplier effect (0.25)	linkage to basic needs (0.25)	Aggregate score	ranking
Poor state and network of roads and transport	$5*0.5=2.5$	$5*0.25=1.25$	$5*0.25=1.25$	5	1 st
High incidence of accident and insecurity on roads	$2*0.5=1$	$3*0.25=0.75$	$2*0.25=0.5$	2.25	7 th
Poor development control	$5*0.5=2.5$	$5*0.25=1.25$	$4*0.25=1$	4.75	2 nd
Poor and high housing deficit	$3*0.5=1.5$	$2*0.25=0.5$	$3*0.25=0.75$	2.75	5 th
Recurrent perennial flooding	$5*0.5=2.5$	$2*0.25=0.5$	$3*0.25=0.75$	3.75	4 th
Indiscriminate bush burning and sand winning	$5*0.5=2.5$	$4*0.25=1$	$4*0.25=1$	4.5	3 rd
Indiscriminate felling of trees	$2*0.5=1$	$3*0.25=0.75$	$3*0.25=0.75$	2.5	6 th

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Issues	Severity and diversity (0.5)	Multiplier effect (0.25)	linkage to basic needs (0.25)	Aggregate score	ranking
Poor and low service delivery of both District and Sub- District Structures	$5*0.5=2.5$	$5*0.25=1.25$	$4*0.25=1$	4.75	2 nd
Low participation of citizens in local governance, particularly the vulnerable groups	$3*0.5=1.5$	$4*0.25=1$	$4*0.25=1$	3.5	3 rd
High crime rate, land and chieftaincy disputes	$3*0.5=1.5$	$3*0.25=0.75$	$3*0.25=0.75$	3	4 th
High Development Financing gap	$5*0.5=2.5$	$5*0.25=1.25$	$5*0.25=1.25$	5	1 st

EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)

Issues	Severity and diversity (0.5)	Multiplier effect (0.25)	linkage to basic needs (0.25)	Aggregate score	ranking
Weak emergency and surveillance systems	$5*0.5=2.5$	$3*0.25=0.75$	$4*0.25=1$	4.25	2 nd
Outbreak of epidemics eg. CSM, Cholera, Malaria etc	$5*0.5=2.5$	$4*0.25=1$	$4*0.25=1$	4.5	1 st
Inadequate relief packages for affected persons during emergencies. (COVID, floods etc.)	$3*0.5=1.5$	$3*0.25=0.75$	$3*0.25=0.75$	3	3 rd

In the face of resource constraints as shown in the huge financing gap the Municipality is confronted with, the Plan will give more prominence and premium on the highest prioritize sectors and issues. This will determine resource allocation in the next few years. From the analysis above, the top five prioritized sectors are Infrastructure, particularly road, Education, Water, Sanitation and hygiene, Nutrition and Local Governance. The top five prioritized issues are High rate of youth unemployment and out-migration, Limited capacity of MSMEs to expand, Poor state and network of roads and transport, High Development Financing gap and Outbreak of epidemics eg. CSM, Cholera, Malaria etc.

The Municipality is endowed with some strength and opportunities that can be tapped in to address the development challenges. Among others are availability of local resources, human capital, dynamic Traditional leadership, locational advantage of the Municipality, viable business environment, availability of improved technologies and presence of development partners. There are however some constraints and challenges that will impede progress in addressing the development issues such as dwindling donor support, limited mobilization of Internal Generated Fund, High Cost of Production, Political polarization, Land degradation and get money quick syndrome by the Youth.

CHAPTER 3: Goals, Objectives and Strategies

The Municipality has adopted the national goals, objectives and strategies in line with its development issues to enhance harmonious and coordinated development. The objectives and strategies are arranged according to the development dimensions of the National Development agenda. The Development Dimensions are Economic Development, Social Development, Environment, Infrastructure and Human Settlements, Governance, Corruption and Public Accountability and Governance, Corruption and Public Accountability. The objectives and strategies are outlined in table 3.1.

ECONOMIC DEVELOPMENT Goal: Build a Prosperous Country				
S/N	KEY ISSUES	ADOPTED OBJECTIVES	ADOPTED STRATEGIES	KEY INTERVENTIONS
1.	High post- harvest losses	Strengthen food systems	Develop sustainable food maintenance systems (distribution, storage and processing) (SDG Targets 2.1, 2.2, 2.4)	- Sensitization on post-harvest losses - Provision of storage facilities
2.	Low production of staple crops		Support the production of diversified, nutrient-rich food and consumption of nutritious foods especially among women (SDG Targets 2.1, 2.2)	- Establishment of demonstrations on improved crop production technologies. - create land banks for agricultural purpose
3.	Seasonal fluctuations of food and vegetable production and consumption	Modernize and enhance agricultural production systems	Develop and promote appropriate, affordable and modern irrigation technologies for all agro-ecological zones (SDG Targets 2.4, 12.2)	- Provision of irrigation facilities for all year production.

			Promote integrated pest management (IPM) approaches	conduct sensitization, trainings and demonstrations
			Establish modalities and regulatory frameworks for production of seed/planting materials, and other agro inputs (SDG Targets 2.5, 2.a)	conduct sensitization, trainings and demonstrations
			Increase investments in research and development of soil testing and analysis; climate resilient, high yielding, disease and pest resistant, short duration crop varieties, taking into account consumer health and safety	Research and production of improved crop varieties. Conduct demonstrations Development of simple farm tools for production
4.	Low level of value addition to poultry and livestock production	3.1 Promote livestock and poultry development for food security and income generation	Continue implementation of the Rearing for Food and Jobs programme to increase production and processing of livestock including poultry.	Training and sensitization of value chain actors on value addition The government flagship programme should be fully implemented across the municipality
			Facilitate the establishment of Livestock Development Centres in the three agro-climatic zones in collaboration with the private sector. (SDG Target 2.4) Strengthen research into large-scale breeding, production and processing of livestock and poultry across the country (SDG Targets 2.3, 2.a)	Collaborate with developmental partners to facilitate the establishment of livestock development centres Training of farmers on good husbandry practices and value addition Conduct disease surveillance, treatment and vaccination
5.	Limited capacities of MSMEs to expand	3.1 Support entrepreneurs and MSME development	Expand the Ghana Venture Capital Trust Fund to cover start-up businesses and MSMEs (SDG Targets 8.10, 9.3). Provide opportunities for MSMEs to participate in all public-private partnerships (PPPs) and local content arrangements (SDG Targets 8.3, 8.5, 17.17)	1. Partner other organisations to provide affordable credit 2. Provide training in financial management 3. Organize competitions in simple tools and equipment manufacturing

			Reform the tax system to reduce the burden on businesses and create opportunities for business expansion (SDG Targets 16.6, 17.5, 17.14)	4. Provide concessions to rate payers
6.	Low entrepreneurial culture among the youth		Create an entrepreneurial culture, especially among the youth (SDG Targets 4.4, 8.3, 8.6)	1. Provide entrepreneurship training and mentoring programs and build start-up hubs and business incubators 2. Conduct needs assessment for specific sectors 3. Provide tailor made technical and business management training programs
7.	Limited and overcrowding markets	3.1 Enhance domestic trade	3.1.1 Develop modern markets and retail infrastructure in every district to enhance domestic trade (SDG Target 17.15) 3.4.6 Accelerate the implementation of the National Trade Policy (SDG Targets 17.13, 17.14, 17.15)	1. Construct modern markets 3. Organize local trade fairs 2. Provide access to virtual markets
8.	MSMEs are Predominantly informal	Formalise the informal economy	3.1.1 Deepen the reach of financial services and improve financial literacy, especially among the youth and women in the informal economy (SDG Target 5.a) 3.1.2 Improve access to finance for informal economy operators including agribusinesses in rural areas (SDG Targets 8.10, 9.3) 3.1.3 Ensure development of industry specific standards to enhance the formalisation process	Organize Numeracy and literacy training programs Organize Training programs with certifying institutions eg FDA, GSA Establish up to date database on all businesses
	SOCIAL DEVELOPMENT Goal: Create opportunities for all			
	KEY ISSUES	ADOPTED OBJECTIVES	ADOPTED STRATEGIES	KEY INTERVENTIONS

9.	High rate of youth unemployment and out- migration	Promote effective participation of the youth in socioeconomic development	11.1.1 Strengthen career guidance counselling for the youth (SDG Target 4.4) 11.1.2 Implement strategies to promote effective participation of the youth (including PWDs) in socioeconomic development	
10.	High incidence of child trafficking, abuse, streetism and exploitation	Prevent and protect children from all forms of violence, abuse, neglect and exploitation	Increase community engagements and behavioural change campaigns to promote positive parenting attitudes and practices among parents and caregivers	
11.	High incidence of poverty among the aged and other vulnerable groups in society	Strengthen social protection for the vulnerable	12.1.1 Strengthen institutional arrangements for the implementation of social protection interventions (SDG Targets 5.c, 16.6) 12.1.2 Implement the CLASS scheme alongside the LEAP cash grant to provide sustainable income earning opportunities for beneficiaries (SDG Targets 8.10, 9.3) 12.1.3 Implement productive social inclusion interventions (SDG Target 10.2) 12.1.4 Harness Social norm campaign in all community programmes for better results.	
12.	Inadequate infrastructure, teaching and Learning Resources, Particularly KG	1.1 Enhance inclusive and equitable access to, and participation in quality education at all levels	1.1.1. Enhance quality of teaching and learning environment (SDG Targets 4.1,4.2, 4.6, 4.c) 1.1.2. . Expedite the implementation of the Ghana Accountability for Learning Outcomes Project (GALOP) (SDG Targets 4.1, 4.2, 4.6) 1.1.3. Ensure adequate supply of teaching and learning materials (SDG Target 4.2, 4.c)	Provide kindergarten classroom blocks. SMC/Community education/sensitization on re-entry of dropouts Stakeholders to follow due process of supervision and monitoring of teaching and learning.

			1.1.4. . Facilitate the re-entry of dropout boys and girls back into school	Resource mobilization and provision of teaching and learning Resources by key stakeholders Resource mobilization and provision of furniture by key stakeholders
13.	Gaps in physical access to health and infrastructure services	1.1. Ensure accessible, and quality Universal Health Coverage (UHC) for all	1.1.1. Accelerate implementation of Community-based Health Planning and Services (CHPS) policy (SDG Targets 3.8, 3.c, 16.6) . Expand, upgrade and equip health facilities with private sector involvement (SDG Targets 3.8, 3.c) . Strengthen the health referral system (SDG Targets 3.1, 3.6, 3.7, 16.6) . Promote use of ICT and e-health strategies in healthcare delivery and improve quality and coverage of healthcare data (SDG Targets 3.8, 3.d)	Advocate for construction and furnishing of at least 8 new CHPS Compound and residents which are disability friendly Upgrade of Kalpohin Health Center to Polyclinic, Malshigu and Garizegu to Health centers Municipal Assembly to build a Municipal Hospital with accomodation for health staffs Procure internet facility and computer and accessories for health facilities
14.	Unmet need for mental health services	1.2. Improve Mental Health Administration and Service Delivery	1.2.3. Increase public education and campaigns on mental health	Implement activities to strengthen community Advocacy for mental health
15.	Inadequate and inequitable distribution of critical staff mix	1.3. Strengthen healthcare delivery management system	1.3.1. Enhance efficiency in governance and management of the health system (SDG Target 3.8, 3.c, 16.6) Improve production and training of various categories and mix of critical health staff (SDG Target 3.8, 3.c)	Build Planning and monitoring capacity among health sector workers Advocate for DAs to sponsor more candidates for critical health staffs for training

16.	High HIV and AIDS stigmatization and Discrimination	1.6. Reduce the incidence of new HIV, AIDS/STIs and other infections, especially among vulnerable groups	1.6.2. Intensify comprehensive education on HIV/AIDS and STIs, including reduction of stigmatisation (SDG Target 3.7) . Intensify behavioural change strategies, especially for high-risk groups for HIV/AIDS and TB (SDG Targets 3.3, 3.7)	Scale up PMTCT activities to cover all health facilities Implement activities to scale adolescent sexual reproductive health services
17.	Prevalence of micro- and macro-nutritional deficiencies	2.1. Promote nutrition specific and sensitive programmes and interventions	2.1.1. Promote healthy diets and lifestyles for all including workplace fitness (SDG Target 2.1, 2.2, 3.4)	Community sensitization, radio discussions, durbars on appropriate nutrition practices. - Provide logistics to health facilities
18.	Inadequate capacity of staff on nutrition service delivery	Strengthen food and nutrition security governance	Strengthen capacity for the formulation and implementation of nutrition sensitive interventions (SDG Target 16.6)	- Capacity building of health and non- health staff on all nutrition interventions.
19.	High low birth weight	Manage severe and acute malnutrition	Equip all district hospitals and CHPS compounds to manage severe and acute malnutrition (SDGs Target 2.1, 3.8, 3.c)	- Provide logistics to health facilities.
			Train health workers in managing all cases of severe and acute malnutrition(SDGs Target 2.1, 3.8, 3.c)	- Train health workers on CMAM, aneamia and IYCF
20.	Inadequate access to water services in urban and rural areas	Improve access to safe and reliable sustainable water supply services for all	Expand safe water production and distribution systems (SDG Targets 6.1, 6.4, 6.5)	- Develop and implement District water and sanitation plans - Drilling and rehabilitation of mechanised boreholes -
			Strengthen institutional and public capacity for water resources management (SDG Targets 6.a, 6.4, 16.6)	- Form and train WSMT

				- Training on household water treatment and safe storage. - Organise training on rain harvesting and safe storage
21.	High prevalence of open defecation	Enhance access to improved and sustainable environmental sanitation services	Accelerate the implementation of the Toilet for All (SDG Targets 6.1, 6.2)	- Organise community durbar - Public sensitization - Implement CLTS - Intensify school health education programme (SHEP) - Institute partnership with latrine artisans
22.	Poor management of liquid and solid waste		Promote private sector participation in the provision of sanitation services (SDG Targets 6.2, 17.17)	- Procurement of refuse containers with proper management system - Frequent evacuation of refuse - Sensitization and campaign - Enforce regulations and legislations.
23.	Poor hygiene practices		Scale-up sensitization campaigns to promote proper handwashing and hygiene practices particularly among children (SDGs Target 6.2)	- Medical screening and training of food vendors. - Provision of HWF/Logistics to institutions and public places - Organise a routine clean-up exercise.

				- Intensify school health education programme (SHEP) - Organise community durbar - Public sensitization - Implement CLTS
	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS Goal: Goal: Safeguard the natural environment and ensure a resilient built environment			
24.	Poor state and network of roads and transport	1.1 Improve efficiency and effectiveness of road transport infrastructure and services	1.1.1 Expand and maintain the national road network	
			1.1.2 Enhance maintenance and management practices for all transport sector	
25.	High incidence of accident and insecurity on roads	1.2 Enhance safety and security for all categories of road users	1.2.1 Incorporate pedestrian safety facilities in planning, design, construction and maintenance of road infrastructure (SDG Targets 3.6, 9.1, 11.2) 1.2.2 Enhance street lighting and road markings	
26.	Poor development control	1.3 Promote sustainable, spatially integrated and orderly development of human settlements	1.3.1 Undertake regular monitoring of spatial planning and management 1.3.2 Ensure preparation and implementation of Spatial Development Frameworks, Structure Plans and Local Plans for MMDAs (SDG Targets 11.3, 11.7, 11.a) 1.3.3	

27.	Poor and high housing deficit	1.4 Provide adequate, safe, secure, quality and affordable housing schemes	1.4.1 Leverage private sector resources and expertise for the provision of affordable housing and its related social infrastructure in an integrated manner.	
28.	Recurrent incidence of perineal flooding	1.5 Address recurrent devastating floods	1.5.1 Prepare and implement adequate drainage plans for all MMDAs (SDG Targets 11.3, 11.b) 1.5.2 Ensure adherence to zoning policies and building regulation 1.5.3 Enforce legislation related to disaster risk reduction (DRR) 1.5.4	2. Pre-flood sensitization of flood prone communities. 3. Organisation of clean-up exercises in cities and towns 4. Desilting of drainage systems 5. Construction of storm drains at Sheshiegu – Kasalgu, Fuo – Taha. 6. Continue the construction of storm drains at Gariba lodge area. 7. Formation of Disaster Volunteer Groups (DVG's) in communities
29.	Indiscriminate bush burning and sand winning	• Combat deforestation, desertification and soil erosion	• Enact and enforce legislative instrument on tree tenure and benefit sharing framework • Strengthen the involvement of traditional authorities and CSOs in combating deforestation and desertification • Strengthen implementation of Ghana Forest Plantation Strategy and restore degraded areas within and outside forest reserves	• Community /Public Sensitization on the preventions and dangers of bush fires • Formation of Disaster Volunteer Groups (DVG's) in communities • Capacity building on tree planting

			• Enforce legislation on exploitation of forest resources • Strengthen involvement of local communities in the management of forests and wetlands through mechanisms such as co-management systems • Promote research, public education and awareness on biodiversity and ecosystem services • Promote alternative sources of livelihood, including provision of bee-hives to forest fringe communities (SDG Target 15.c) • Strengthen Forestry Commission and related institutions to effectively implement the National Environmental Protection Programme (NEPP) and the Environmental Action Plan (EAP)	• Youth in Afforestation • Planting drought resistant trees in Schools and communities • Continues monitoring of trees planted, to ensure sustainability.
30.	Indiscriminate felling of trees	• Enhance climate change resilience	• Intensify capacity development in climate change • Establish and operationalize data systems on climate change • Strengthen coordination and partnerships among research institutions, industry and government • Promote climate-resilience policies for women and other vulnerable groups in agriculture • Enhance knowledge on climate change to minimise its impacts	• Climate change adaptation and resilience sensitisation at the community level to enhance knowledge on the subject • Stakeholder engagement on climate change adaptation strategies to enhance knowledge sharing • Climate change and the use of clean stoves sensitization • Strengthen the capacity of women and other vulnerable groups in agriculture • Ensure capacity building of NADMO personnel

	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY Goal: Goal: Maintain a stable, united and safe country			
31.	Poor and low service delivery of both District and Sub-District Structures	Improve decentralized planning	7.1.1 Strengthen sub-district structures (SDG Targets 16.6) 7.1.2 Create enabling environment for implementation of Local Economic Development (LED) and Public-Private Partnership (PPP) policies at district level (SDG Targets 17.14, 17.17; Ecowas Protocol Art. Art. 23) 7.1.3 Strengthen the implementation of planning and budgeting provisions in LI 2232 and the Public Financial Management Act 2016 (Act 921) (SDG Targets 16.5, 16.6, 16.a)	
32.	High Development Financing gap	2.1 Strengthen fiscal decentralization	7.1.4 Enhance revenue mobilization capacity and capability of MMDAs (SDG Targets 16.6, 17.1) 7.1.5 Strengthen PPPs in IGF mobilization (SDG Targets 17.16, 17.17) 7.1.6	
33.	Low participation of citizens in local governance, particularly the vulnerable groups	Improve popular participation at regional and district levels	1.1.1 Promote the ownership of development process and transparency at the local level SDG Target 16.6,7	
34.	High crime rate, land and chieftaincy disputes	Ensure safety of life, property and social wellbeing	1. Promote security awareness of the various communities through neighborhood watch schemes (SDG Targets 16.1, 16.7, Ecowas Protocol Art.22 (1) (2)) 2. Strengthen land administration systems	1. Awareness creation on the consequences of ethnic and chieftaincy conflicts

			3. Strengthen dispute resolution mechanisms 4. Create awareness on the consequences of ethnic and chieftaincy conflicts	2. Stakeholder engagement on the issues of conflict resolution 3. Capacity building of the Justice and Security sub-committee members 4. Strengthen capacity of the National Disaster Management Organisation (NADMO) and other related institutions to perform functions more effectively 5. Community sensitisation to increase public awareness of the operations of the security services 6. Formation and training of Community watchdogs
	EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN) Goal: Goal: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)			
	KEY ISSUES	ADOPTED OBJECTIVES	ADOPTED STRATEGIES	KEY INTERVENTIONS
35.	Weak emergency and surveillance systems	Enhance surveillance system and build response capacity to prevent, detect, contain, and respond to a possible epidemic outbreak	3.1.1 Improve surveillance, monitoring and evaluation of Health threats and pandemics 3.1.2 Develop multi- sectoral partnership for community engagement on epidemics	

36.	Outbreak of epidemics (annually) eg. CSM, Cholera, Malaria etc	Enhance surveillance system and build response capacity to prevent, detect, contain, and respond to epidemics and pandemics	- Improve surveillance, monitoring and evaluation of Health threats and epidemics and pandemics - Ensure implementation of the health emergency preparedness and response plan - Enforcement of the Public Health Act - Ensure the establishment of a Health Emergency Fund - Strengthen the Ghana Centre for Diseases Control and other disease control centres across the country	- Community Sensitisation on CSM, Cholera, COVID-19, Malaria etc (Community Durbars) - Radio talks shows on CSM, Cholera, COVID-19, Malaria etc - Education/sensitisation on CSM, Cholera, COVID-19, Malaria etc on all social media platforms
37.	Inadequate relief packages for affected persons during emergencies. (COVID, floods etc.)	Enhance relief operations and humanitarian welfare	- Design and implement post disaster social protection programmes - Adopt innovative and responsive mechanisms in humanitarian relief operation - Enhance resilience of communities	- Develop a relief administration policy framework - Ensure the availability of relief items for disaster victims - Ensure accurate data collection of affected disaster victims for effective relief distribution

Development Projections

ECONOMIC DEVELOPMENT

DEVELOPMENT TARGETS 2025		
Indicator	Baseline(2020)	Targets (2025)
% Change in the volume of trade		
% change in access to credit for SMEs	86.3	90
No. of new industries established	1	4

No. of new jobs created	598	700
Change in tourist arrivals (%)	0	
% Change in yield or population of selected crops and livestock	%	%
Maize	40	60
Millet	10	15
Sorghum	20	25
Groundnut	25	35
Yam	10	15
Cassava	15	25
Cowpea	15	20
Rice	45	70
Soya	28	43
Cashew		
Sheanut		
Sheep	31	40
Goat	31	40
Cattle	32	40
Fowl	31	50
Total output of agriculture production	0	
Maize	6327.2	10123.52
Millet	11.4	18.24
Sorghum	60.1	96.16
Groundnut	206.4	330.24
Yam	272.8	436.48
Cassava	256.8	410.88
Cowpea	19.28	30.848
Rice (Paddy)	11194.4	17911.04
Soya	215.38	344.608

Cashew	0	0
Sheanut	0	0
Sheep	8253	13204
Goat	6389	10222
Cattle	6000	9600
Fowl	139900	223840
Pig	782	
% of arable land under agriculture production	35	35
% change in hectares under commercial Farming	7	15
% change in yield of women farmers	3	10
% change in hectares under irrigation	30	40

DEVELOPMENT PROJECTION AND TARGET SETTING		
Variable	Baseline (2020)	Projected Figure (2025)
Population of SMEs	1,976	2,225
Farmer population	21,441	24,141
Number of women farmers	6,432	7,242
Number of women in SMEs	1,471	1,656
Number of men farmers	15,009	16,899

SOCIAL DEVELOPMENT
DEVELOPMENT TARGETS FOR 2025

Indicator	Baseline(2020)	Targets (2025)
Family planning Acceptor rate	40.0%	45%

Total estimated protection by contraceptive methods supplied (Couple Year Protection (CYP))	3,500,000	3550000
Proportion of deliveries attended by trained health workers	60.0%	65%
Proportion of mothers receiving postnatal care (PNC) within 48 hours from birth	80.0%	85%
Proportion of mothers who made at least four ANC visits	78.0%	85%
The proportion of children due for Measles-Rubella 2 receiving LLIN*	80.0%	90%
Percentage of babies breastfeeding within 30minutes after delivery*	95.0%	99%
Proportion of functional Community Health Planning and Services (CHPS) zones	80.0%	85%
Skilled delivery geographical equity index	0.70	0.85
Per capita Out-Patient Department (OPD) attendance	1.0	1-5
Incidence rate of diabetes (using OPD as proxy)	1-5	5-10
Incidence rate of Hypertension (using OPD as proxy)	5-10	5-11
Proportion of children U5 who were measured to assess stunting	10.0%	20%
Prevalence of anaemia in pregnant women at 36 weeks of gestation	25.0%	20%
Children under five years who are underweight	3.0%	2.5%
Children aged under five years who are overweight	1.0%	0.5%
Institutional all-cause mortality rate	18	16%
Institutional Maternal Mortality Ratio	125	120
Institutional Neonatal Mortality Rate	8	5

Still birth rate	12	10
Percentage of maternal deaths that are audited	100.0%	100
Adolescent mortality rate per 10,000	1.8	1.6
Proportion of Total Mortality attributed to unsafe water, unsafe sanitation and lack of hygiene (Cholera, Typhoid fever and Paratyphoid)	0.5%	0.3
Proportion of total mortality attributed to external causes (Road traffic accidents, Falls, Burns, accidental poisoning and exposure to noxious substances, Accidental drowning, other transport accidents)	5-10	5-10
Proportion of total mortality attributed to non-communicable diseases (Neoplasm, Circulatory and cardiac conditions, Diabetes, Chronic Obstructive respiratory diseases)	30-50	30-50
Data completeness for WASH/IPC reporting form	70%	75%
Proportion of planned Integrated Districts supervisory visits undertaken	100%	100%
Percentage of planned Data validation meetings held by RHD*	100%	100%
Proportion of health facilities (public and private) providing data in the DHIMS2*	85%	90%
Completeness of reporting by health facilities	96%	100%
Hospital beds per 1000 population	1/1000	1/1000
Average length of stay at the accident and emergency (A&E) ward of the Regional Hospital*	2	3
Percentage Bed occupancy rate for the Regional Hospital*	70%	75%
Proportion of hospitals (public) with functional emergency department	100	100

Percentage of District Hospitals with Functional Public Health Units	100	100
Viral load testing coverage rate	50%	55%
PMTCT testing coverage rate	80%	85%
TB Case notification rate	60%	65%
TB treatment success rate	90%	95%
Proportion of suspected malaria cases that were tested for malaria before treatment	95%	100
Institutional Malaria Under 5 Case Fatality Rate	0.2	0.01
Malaria mortality rate	0.015/1000	0.015/1000
Non- polio AFP rate	<2	<2
Surgical site infection rate	<5%	<5
PLHIV newly enrolled in HIV care started on TB preventive therapy.	30%	35%
Percentage of infants born to HIV-infected mothers who are infected	<5%	<5%
Proportion of pregnant women tested for syphilis	60%	65%
Malaria incidence rate	165/1000	165/1001
IPTp3 Coverage	50%	60%
Case fatality rates for epidemic prone diseases (Cholera, Meningitis, Yellow fever)	5%	5%
Net enrolment ratio for Kindergarten	143.70%	132.3%
Net enrolment ratio for Primary	160.80%	165.5%
Net enrolment ratio for JHS	86.80%	74.5%
Gender Parity Index for Kindergarten	0.96	1.0%

Gender Parity Index for Primary	1.04	1.1%
Gender Parity Index for JHS	0.67	0.8%
Gender Parity Index for SHS	0.88	0.9%
Completion rate for Kindergarten		
Completion rate for Primary	172.20%	124.00%
Completion rate for JHS	262.50%	217.30%
Completion rate for SHS	30.4	29%
Pupil/Teacher ratio for Kindergarten	27	30
Pupil/Teacher ratio for Primary	26	30
Pupil/Teacher ratio for JHS	16	25
Improve management of sanitation and solid waste	32%	100%
Enhance citizenry attitude towards environmental sanitation and hygiene practices	56%	100%
Access to portable water supply	125796 (Population)	210314
Increase access to improved household latrines	10517 (Households)	26289
Rehabilitation of existing public latrines	48%	100%
Development and Management of Disposal sites	1	3
Improve water management system	39%	100%

**INFRASTRUCTURE AND HUMAN SETTLEMENT
DEVELOPMENT PROJECTION AND TARGET SETTING**

Variable	Baseline (2020)	Projected figure (2025)
No. of communities affected with floods	35	19
No. of communities affected with windstorms/Rainstorms	35	19
No. of communities affected by Bush fires	24	12
No. of trees planted	4,000	4,000
No. of trees planted survived	504	2,231
Proportion of population adapting to climate change.	27%	60%
No. of people practicing green economic activities		

GOVERNANCE

Indicator	Baseline(2020)	Targets (2025)
No. of LEAP beneficiaries	1555	1751
No. of women who have benefited from interventions	2653	
No. of cases of child abuse	34	38
No. of VSLA groups	1347	1517
No. of women in decision making process	39	
No. of rape and sexual harassment	10	11.3
No. of women to men's participation in the District's interventions	2962	
No. of District interventions that are of gender mainstreamed	25	
No. of instituted by-laws against outmoded practices	5	
No. of unauthorized camps closed	3	

CHAPTER FOUR: Programme of Action (2022- 2025)

Development Dimension: Economic Development															
No.	Goal	Objectives	Programme (PBB)	Sub-programme (PBB)	Time frame (year)				Cost			Programme status		Implementing Institution/Department	
					2022	2 nd	3 rd	4 th	GoG	IG F	Donor	New	Ongoing	Lead	Collabo.
1	BUILD A PROSPEROUS COUNTRY	4.1 Create an enabling agribusiness environment	Economic Development	Agricultural Services And Management	X	X	X	X					X	MMDA	MOFA, LAND COMMISSION, TRADITIONAL AUTHORITIES
2		4.3 Modernise and enhance agricultural production systems	Economic Development	Agricultural Services And Management	X	X	X	X					X	MOFA	SARI, GRATIS, MESTI, GMET, ADVANCING NUTRITION
3		3.1 Enhance the application of science, technology and innovation	Economic Development	Agricultural Services And Management	X	X	X	X					X	MOFA	SARI, VALUE CHAIN ACTORS
4		Promote livestock and poultry development for food security and income generation	Economic Development	Agricultural Services And Management	X	X	X	X					X	MOFA	MMDA, SARI, SIP
5	Build a Prosperous Country	Improve business financing	Economic Development	Trade industry and Tourism activities	X	X	X	X					X	MOTI/ NBSSI/ GEA	
6		Enhance business enabling environment	Economic Development	Trade industry and Tourism activities	X	X	X	X					X	MOTI/ NBSSI/ GEA	SWCD/GDO
7		Support entrepreneurs and MSME development	Economic Development	Trade industry and Tourism activities	X	X	X	X					X	MOTI/ NBSSI/ GEA	SWCD/GDO
8		Formalise the informal economy	Economic Development	Trade industry and Tourism activities	X	X	X	X					X	MOTI/ NBSSI/ GEA	SWCD/GDO
9		Enhance domestic trade	Economic Development	Trade industry and Tourism activities	X	X	X	X					X	MOTI/ NBSSI/ GEA	Department of Agric
10		Ensure improved skills development for industry	Economic Development	Trade industry and Tourism activities	X	X	X	X					X	MOTI/ NBSSI/ GEA	SWCD/GDO

Development Dimension: Social Development															
11	Create opportunities for all	Enhance equitable access to, and participation in quality education at all levels	Social Services Delivery	Education, Youth And Sports And Library Services	X	X	X	X					X	GES	
12		Ensure a safe and supportive environment for the re-entry of dropouts into school	Social Services Delivery	Education, Youth And Sports And Library Services	X	X	X	X					X	GES	
13		Ensure sustainable financing of education	Social Services Delivery	Education, Youth And Sports And Library Services	X	X	X	X					X	GES	
14	Create opportunities for all	Enhance access to improved and sustainable environmental sanitation services	Social Srvices Delivery	Enviromental Health and Sanitation Services	x	x	x	x					X	EHSU	CRS, NORSAAC, GLOBAL COMMUNITIES, WORKS DEPARTMENT, PLANNING DEPARTMENT, Zoomlion, Havana Waste, Savannah Waste, Home Refuse, Media
15		Improve access to safe and reliable sustainable water supply services for all	Social Srvices Delivery	Enviromental Health and Sanitation Services	x	x	x	x					X	EHSU	CRS, NORSAAC, GLOBAL COMMUNITIES, PLANNING DEPARTMENT, GES/SHEP, Media Houses, Court, Zoomlion, Afram Plains Development Organisations
16		Promote efficient and sustainable wastewater management	Social Srvices Delivery	Enviromental Health and Sanitation Services	x	x	x	x					X	EHSU	CRS, NORSAAC, GLOBAL COMMUNITIES, WORKS DEPARTMENT, PLANNING DEPARTMENT, SAHA GLOBALS, GWCL, Afram Plains Development Organisation
17	Create opportunities for all	Prevent and protect children from all forms of violence, abuse, neglect and exploitation	Social Services Delivery	Social Welfare and community Development	x	x	x	x					X	DSWC D	DSWCD, Gender
18		Enhance the wellbeing and inclusion of the aged.	Social Services Delivery	Social Welfare and community Development	x	x	x	x					X	DSWC D	DSWCD, Gender

19		Eliminate discrimination in all forms and protect the rights and entitlements of Persons with Disabilities	Social Services Delivery	Social Welfare and community Development	x	x	x	x					X	DSWC D	DSWCD, Gender
20		Attain gender equality and equity in political, social and economic	Social Services Delivery	Social Welfare and community Development	x	x	x	x					X	GDO	DSWCD, Gender
21		Promote economic empowerment of women	Social Services Delivery	Social Welfare and community Development	x	x	x	x					X	GDO	DSWCD, Gender
22		Promote gender-mainstreaming in all sectors	Social Services Delivery	Social Welfare and community Development	x	x	x	x					X	GDO	DSWCD, Gender
23	Create opportunities for all	Ensure accessible, and quality Universal Health Coverage (UHC) for all	Social Development	Health And Health Services	X	X	X	X					X	MDA	GHS
24		Improve Mental Health Administration and Service Delivery	Social Development	Health And Health Services	X	X	X	X					X	GHS	NGO,MDA
25		Reduce disability, morbidity, and mortality	Social Development	Health And Health Services	X	X	X	X					X	GHS	NGO
26		Reduce non-communicable diseases	Social Development	Health And Health Services	X	X	X	X					X	GHS	NGO
27		Promote nutrition specific and sensitive programmes and interventions	Social Development	Health And Health Services	X	X	X	X					X	GHS	NGO
28		Strengthen and sustain food systems and increase food self-sufficiency	Social Development	Food And Nutrition Security	X	X	X	X					X	GHS	NGO
29		Strengthen food and nutrition security governance	Social Development	Food And Nutrition Security	X	X	X	X					X	GHS	NGO
Development Dimension: Environment, Infrastructure And Human Settlements															
30	Safeguard the natural environment and ensure a resilient built environment	Promote sustainable, spatially integrated and orderly development of human settlements	Infrastructure Development And Management	Spatial Planning	X	X	X	X					X	PPD	SagMA, SMD, Chiefs, Assembly Persons
31		Promote resilient urban development	Infrastructure Development And Management	Spatial Planning	X	X	X	X					X	PPD	SagMA,TSC, Chiefs, Assembly Persons

32		Promote efficient and effective land administration	Infrastructure Development And Management	Spatial Planning	X	X	X	X					X	PPD	SagMA,TSC, Chiefs, Assembly Persons
Development Dimension: Emergency Planning And Response (Including Covid-19 Recovery Plan)															
33	Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)	Promote proactive planning for disaster prevention and mitigation	Environmental And Sanitation Management	Disaster Prevention And Management	X	X	X	X					X	NADMO	SagMA GNFS NCCE NGO's
DEVELOPMENT DIMENSION: Governance, Corruption and Public Accountability															
	Maintain a Stable, United and Safe Country	Strengthen fiscal decentralization	Governance, Corruption and Public Accountability	Management and Administration	X	X	X	X	996,500.00	192,000.00	19348012.12	X		MBA	MFO, DPs, PPD,MWE, MPO, HDs
		Improve Popular Participation At Regional And District Levels	Governance, Corruption and Public Accountability	Management and Administration	X	X	X	X	1,236,500.00	487,450.00	429,890.00	X		MCD	DPs, MPO, MBA, HDs
		Deepen Political And Administrative Decentralization	Governance, Corruption and Public Accountability	Management and Administration	X	X	X	X	24620000	2002000	11645827.73	X		MCD	DPs, MPO, MBA, HDs
		Enhance Security Service Delivery	Governance, Corruption and Public Accountability	Management and Administration	X	X	X	X	474,000.00	131,000.00				MCD	DPs, MPO, , HDs

CHAPTER FIVE: Annual Action Plans

The programme of Action has been broken into activities under various development dimensions on yearly basis shown in the tables below;

ANNUAL ACTION PLAN FOR 2022

	Development Dimension: Economic Development Programme: Economic Development Sub Programme: Agricultural Services and Management Objective: Modernize and enhance agricultural production systems														
	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time schedule				Cost			Programme status		Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	New	On- going	Lead	Collab. Agencies
1.	Carry out Farm and Home Visits to disseminate new technologies to farmers & processors.	Municipal -wide	0	# of farms and homes visited	X	X	X	X	18,400.00		36,800		X	MOFA	
2.	Undertake Agric. Statistics, Research Information and Development (SRID)	25 Communities	0	# of Agric. Statistics carried out	X	X	X	X	3,375.00		10,125		X	MOFA	
3.	Collaborate with GMET & other stakeholders to disseminate weather information to farmers.	Municipal -wide	0	# of stakeholders collaborated to disseminated water information	X	X	X	X	1,000.	1,000			X	GMET	MOFA

4.	Promote organic production of LG Vegetables through irrigation	Kulnyevilla, Garizegu, Kanvilli Kpawmo, Gumani, Wovogum ah, Wovogu Kpuntiliga Kukpehi	0	# of LG vegetables promoted		X	X	30,000.	20,000	9,501		X	MOFA	SAPIP
5.	Promote the production of soya for nutrition.	12 communities	0	# of soya for nutrition promoted	X	X		500.00		500.00		X	MOFA	GHS
6.	Hold National Farmers Day celebration	Selected community	0	# of farmers day celebrated			X	25,000	5,000.00			X	MMDA	
7.	Conduct disease surveillance at slaughter slaps and live birds markets	Municipal -wide	0	# of diseases surveillance carried out	X	X	X	3,600.00		7,200.00		X	MOFA	
8.	Train guinea –fowl and poultry farmers on value chain addition	Municipal -wide	0	# of farmers trained on value chain addition		X			350.00			X	MOFA	SIP
9.	Establish a kraal for livestock market	Selected site	0		X				60,000				MA	TA, Butchers, Animal dealers
10.	Training of tractor operators and tractor owners on proper land preparation	Municipal -wide	0	# of tractor operators trained	X			600.00		600.00		X	MOFA	

11.	Train rice farmers on bund construction and bund maintenance	Kulaa, Sanga, Bogkrugu, Kpene,	0	# of rice farmers trained		X			600.00				X	MOFA	
12.	Refresher training of technical staff	Office	0	# of refresher training conducted for staff	X	X	X	X	1,500.00		1,500.00		X	MOFA	Dept. of Cooperative
13.	Conduct quarterly stakeholders review meeting on agriculture	Office	0	# of review meetings organized	X	X	X	X	1,000.00		1,400.00		X	MOFA	Farmers
14.	Conduct monthly general staff meetings	Office	0	# of monthly staff meetings held	X	X	X	X	1,300.00	1,000.00	1,000.00		X	MOFA	
15.	Conduct crop demonstrations	4 zones	0	# of crops demonstration conducted		X	X		1,000.00		1,500.00		X	MOFA	SARI, DPs
16.	Carry out one field trip and field day to crop production sites	4 zones and SARI	0	# of field trips conducted			X		2,000.00				X	MOFA	SARI, DPs
17.	Train farmers on fall army worm prevention and control	Municipal -wide	0	# of farmers trained on fall army-worm		X	X			500.00	500.00		X	MOFA	DPs
18.	Train farmers on conservation agriculture	Kpentiliga, Sanga	0	# of farmers trained on conservative agriculture		X	X			500.00	250.00		X	MOFA	FAO, DPs
19.	Train farmers on safe use and handling of agro chemicals	Gbalahi, Kanvilli Kpawmo,	0	# of farmers trained on handling of agrochemicals	X	X			800.00				X	MOFA	

		Kulnyevilla, Ngarun													
20.	Train farmers on climate smart agriculture	Wovoguma, Kulnyevilla	0	# of farmers trained on climate smart agriculture		X	X		450.00		250.00		X	MOFA	SARI, DPs
21.	Sensitize farmers on food-based nutrition in relation to food production	Bokpurugu, Salamba, Kulaa	0	# of farmers trained on food based nutrition				X			500.00	X	X	MOFA	GHS, ADVANCING NUTRITION , RING
22.	Reach 50 female farmers in 25 peri-urban and rural communities on bio-fortified nutrient-rich food crop production	25 Selected communities	0	# of farmers trained on bio-fortified nutrient crops				X		500.00	1,995	X	X	MOFA	GHS, ADVANCING NUTRITION , RING
23.	Training of women groups on food enrichment through demonstrations	Sorogu, Nyanshegu, Kanvilli, Sagnarigu	0	# of women trained on food encroachment				X	1,000.00		7,896.00	X	X	MOFA	GHS, ADVANCING NUTRITION , RING
24.	Establish an Orange Fleshed Sweet Potato Vines Multiplication								500.00		15,807.5				
25.	Sensitize agro input dealers on safe use and handling of agro products	Office	0	# of agro input dealers sensitized on agro products		X			250.00		250.00		X	MOFA	
26.	Train farmers on group dynamics	Kukpehi, Gbanyam	0	# of farmers trained on	X						500.00		X	MOFA	Dept. of Cooperative

		ni, Kulumaga , Nyeshe		group dynamics											
27.	TEDMAG Training of extension officers	Office	0	# of extension officers trained on TEDMAG		X	X		1,000.00		1,600.00		X	MOFA	
28.	Support 30 women farmers each in 12 peri-urban and rural communities on post- harvest management								15,672		10,603.2				
29.	Annual Planning session on Relc	Four zones	0	# of planning session carried out	X		X		1,500.00		2,000.00		X	MOFA	SARI, Farmers, DPs
Development Dimension: Economic Development Programme: Economic Development Sub Programme: Trade industry and Tourism activities Objective: Support entrepreneurs and MSME development															
30.	Community base training in soap and Sanitation wares	Shishegu, Kanvili Tuunaayili , Kalpohini	0	# of traders trained on soap and sanitation wares	X	X		X			15,000			NBSSI/ BAC	Department of Agric
31.	Small Business management Training	Gumani	0	# of small management trained	X		X	X	4,000					NBSSI/ BAC	SWCD/GDO
32.	Technology improvement Training in leather works	Sagnarigu Disability Center	0	# of leather works trained on technology improvement			X				4,200			NBSSI/ BAC	Department of Agric

33.	Community base training in bee keeping	Fuo	0	# of bee keepers trained	☐	X	☐	☐	4,000				☐	NBSSI/ BAC	Department of Agric
34.	Training in Packaging and branding of Products	Jisonaayili	0	# of traders trained on packaging and branding of products	☐	☐	X	☐			4,200		☐	NBSSI/ BAC	Department of Agric
35.	Provide Monitoring and Counselling activities	Sagnarigu Municipal wide	0	# of monitoring and counselling activities monitored	X	X	X	X	8,000				☐	NBSSI/ BAC	Department of Agric
36.	Technology improvement in rice processing	Kasalgu	0	# of rice processors technology improved	☐	X	☐	☐			4,500		☐	NBSSI/ BAC	SWCD/GDO
37.	Group dynamics and Strengthening Training	Gbolo Kpalsie, Kalpohini, Choggu	0	# of group dynamics strengthened	X	☐	X	X			10,500		☐	NBSSI/ BAC	SWCD/GDO
38.	Technology improvement in Groundnut processing and packaging Training	Sognaayili	0	# of farmers engaged in groundnuts processing technology improved	☐	X	☐	☐			4,200	☐	☐	NBSSI/ BAC	SWCD/GDO
39.	Facilitate access to improved Technology and equipment	Sagnarigu Municipal wide	0	# of facilitation carried out on improved technology	X	X	X	X	12,000				☐	NBSSI/ BAC	SWCD/GDO

40.	Provide Market information	Sagnarigu Municipal wide	0	# of marker information provided	X	X	X	X	4,500				☐	NBSSI/BAC	SWCD/GDO
41.	Facilitate Clients Participation in Trade fairs	Sagnarigu Municipal wide	0	# of clients facilitated to take part in trade fair		X		X	3,000		7,000		☐	NBSSI/BAC	SWCD/GDO
42.	Facilitate formalization and certification	Sagnarigu Municipal wide	0	# of facilitation carried out on formation and certification	X	X	X	X			5,500		☐	NBSSI/BAC	SWCD/GDO
43.	Facilitate Business Financing	Sagnarigu Municipal wide	0	# of businesses facilitated to get financing	X	X	X	X	200,000		50,000		☐	NBSSI/BAC	SWCD/GDO
44.	Master craft persons Training in OSHEM	Choggu	0	# of training conducted on OSHEM			X				5,000		☐	NBSSI/BAC	Community Devt
45.	Facilitate Field visits, internship & Mentoring	Sagnarigu Municipal wide	0	# of field visited		X		X	4,000				☐	NBSSI/BAC	Community Devt
46.	Train and equip 60 artisans in various skills based on needs assessment	Sagnarigu Municipal wide	120	# of traders trained			X	X			50,000.00	☐		GEA	Private Sector
47.	Training in Financial Literacy and records Keeping	VSLAs at Gumani & Nyanshegu	0	# of traders trained on record keeping	X	X					8,400		☐	NBSSI/BAC	Community Devt
48.	Training in Food preservation and quality	Agro processors District wide	0	# of traders trained on food preservation and quality			X		5,200			☐		NBSSI/BAC	Community Devt

49.	Organise MSEs sub-committee meetings	Sagnarigu Municipal Assembly hall	0	# of MSEs-subcommittee meetings held	X	X	X	X		2,800			☐	NBSSI/BAC	Central Administration
50.	Organise Municipal Stakeholder For a	Sagnarigu Municipal Assembly hall	0	# stakeholders fora organized			X			4,500	12,000		☐	NBSSI/BAC	Central Administration
51.	Expand/scale up village savings and loans associations into corporate organization	Municipal - wide	84	# VSLAs and with corporate license	X	X	X	X	20,000		80,000		X	BAC	CDSW, RGD, Financial Institutions
52.	Establish Business Development Fund to support MSMEs	Municipal - wide	0	# of beneficiaries/ amount	X	X	X	X	200,000	50,000		X		MA	NBSSI, Financial Institutions, Business Associations
53.	Complete the Construction of 32unit Ground floor Market stores	Sagnarigu Kukuo		# of markets stores completed	×				233,250.02			X		MA	NBSSI, Financial Institutions, Business Associations
54.	Construct 88 market stores, 64 stalls, Butchers shop, Banking Hall, KG and paved lorry park	Sagnarigu	0	# of markets stores, stalls and ancillary facilities constructed	×	×	×	×			5,000,000	X		MA	NBSSI, Financial Institutions, Business Associations
55.	Construct a comprehensive community market of 88- Unit market	Jisonaayili	32	# of markets stores, stalls and ancillary				×			9,287,302.51	X		MA	Consultant, Contractors, TA,

	lockable stores, 64-Unit stalls, 1No. Banking hall, Butchers' shop, Crèche, Clinic, Police Post, Fire hydrant, 350m paved lorry park and the market area			facilities constructed											Community members
56.	Establish Sunday Market	New Stadium		Amt of revenue generated	×	×	×	×		20,000				MA	Traders, Sports Council
57.	Form 20 VSLAs and revitalize 50 existing VSLAs in 25 target communities to promote savings and increase incomes of females in peri-urban and rural households	Selected Communities	83	Amt saved and loans advanced to members	×	×	×	×	18,000		27,055.00			BAC/C DSW	USAID/RING II
Objective: Diversify and expand the tourism industry for economic development															
58.	Establish community recreational parks/artificial turfs	Sagnarigu Kalpohin			×	×	×	×	600,000	50,000	2,000,000				
59.	Develop the cultural heritage (drumming and dancing groups, palaces etc.) and mainstream into the hospitality industry	All zonal councils Sagnarigu palace Choggu palace Kanvilli palace	0	# of cultural heritage developed and mainstream	×	×	×	×		50,000	150,000			Cultural Office	Traditional Authorities, Assembly members, Zonal Councils, Hotels, Guesthouses,

															restaurant, Center for Culture, private sector, Ghana Tourist Authority
Development Dimension: Social Development Programme: Social Services Delivery Sub Programme: Education, Youth and Sports and Library Services Objective :Enhance inclusive and equitable access to, and participation in quality education at all levels															
60.	Organize capacity building training for PTA, School Management Committees (SMC) and Board of Governors (BOG) in public schools.	Sagnarigu Municipality.	0	# of PTA , SMC and BOG capacity built	X	X			5,000.00				X	MA	GES/Supervision.
61.	Provide guidance and counselling service.	Selected schools.	0	# of guidance and counselling provided		X			5,000.00				X	MA	GES/DPs
62.	Organize capacity-building workshop for SHEP coordinators on sanitation, environment and safety system in schools.	Selected schools	0	# of SHEP Teachers capacity built		X			10,000.00				X	MA	8GES/DPs

63.	Organise Capacity Building training on implementation of the Ghana Accountability for Learning Outcomes Project (GALOP).	Sagnarigu Municipality.	0	# of training conducted on GALOP	X	X	X			20,000.00	X		MoE	GES/F&A
64.	Organise Capacity Building training on implementation of Safe School and safe environment on COVID-19.	Sagnarigu Municipality	0	# of training conducted on Covid-19	X	X	X	X		100,000.00		X	MoE	GES/SHEP
65.	Organise capacity building workshop on the implementation of early childhood development policy on education.	Sagnarigu Municipality	0	# of training conducted on early child hood development	X	X	X	X		20,000.00	X		MoE	GES/ECDE/S PED
66.	Organise and conduct a standardised and national assessment test for foundational literacy and numeracy competencies at primary level.	Sagnarigu Municipality	0	# of standardised and national assessment carried out	X	X	X	X	100,000.00		X		MoE	GES/HRMD/ Supervision.
67.	Identify and Screen children on eye diseases	Selected schools	0	# of eye screening conducted on eye diseases	X				2500.00			X	MA	GES/DPs

68.	Provide water tanks (poly- tanks) to 8 Basic schools.	Selected schools	0	# of water tanks provided	X						20,000.00		X	MA	GES/DPs
69.	Organise Trainer of Trainers Workshop on the standard Based Curriculum for JHS teachers.	Sagnarigu	0	# of training conducted on standard based curriculum			X		200,000.00			X		GES/MA	GES/HRMD
70.	Provide ICT laboratories and equipment.	Sagnarigu	0	# of ICT laboratories provided		X			200,000.00			X		GES	Supervision/P SDM&E
71.	Organise training on New standard Based Curriculum for SHS/TVET to teachers in public Second Cycle Schools.	Sagnarigu Municipal ity.	0	# of training conducted			X		200,000.00			X		GES	GES/HRMD/ Supervision/F &A
72.	Conduct regular monitoring and inspection of schools.	Sagnarigu Municipal ity.	0	# of schools monitored and inspected	X	X		X	15,000.00				X	MA	GES/Supervision.
73.	Organise community sensitization on the need to send all children to school and at the right age.	Sagnarigu Municipal ity.	0	# of sensitization carried out on the need to send all children to school			X		5,000.00				X	MA	GES/DPs
74.	Train and Monitor to provide free quality meals for pupils	All schools under the GSFP	0	# of Caterers trained and monitored	X	X	X	X	15,000.00				X	MA	GES/DPs, GHS, EHSU

75.	Train School-Based Health Coordinators (SBHC) on the roll out of WASH activities through behavior change communication.	Selected schools	0	# of school health coordinators trained	X					10,000.00				X	MA	GES/DPs
76.	Support the activities of the independence day celebration	Sagnarigu Municipality.	0	# of independence day celebration supported			X			95,000.00				X	GES	MA, DPs
77.	Organize MEOC Monitoring	Sagnarigu	0	Quantity of fuel provided for MEOC monitoring			X			8,000.00				X	MA	GES,DPs
78.	Organize Municipal School Performance Appraisal Meetings(SPAMs).	11 supervisory Circuits in Sagnarigu Municipal Education directorate .	0	# of SPAMs meetings organized			X			10,000.00				X	GES/MEOC	GES/Supervision.
79.	Organize inter-school sports and athletic competition	Sagnarigu	0	# of inter-school sports and athletic competition organized	X	X					15,000.00			X	GES	MA/DPs
80.	Conduct regular monitoring and inspection of schools.	Selected communities	0	# of monitoring and supervision organized	X	X	X	X			10,000.00			X	GES	DA, MEOC

81.	Expand the Girls Model School to include Senior High School/Senior High Technical	Sagnarigu	0	# of monitoring and supervision organized	X	X	X	X						GES	MA, DPs, MEYS
82.	Rehabilitate 3No. Classroom Blocks	Taha primary school, Bagabaga Annex, Ngarun	0	# of schools block rehabilitated					260,000.00			X		MWE	MPO,GES
83.	Complete the construction of 4No. 3unit Classroom Block and Ancillary Facilities	Zagyuri, Failatu E/A Primary, Damankunyili, Gbrimah	0	# of 4No. 3unit Classroom completed and furnished	X	X			400,000.00		-	X		GES	MA/DPs
84.	Construct and furnish 5No. 3-Unit Classroom Blocks	Jisonaayili, Kulaa, Datalin, Nanton-Kpawumo, Wayamba	0	# of schools constructed and furnished					600,000.00		900,000.00	X		MED	MA
85.	Construct 2,000 units of furniture (Dual- 1,000, Mono- 600, Hexagonal- 400) for Schools	Municipality wide	8,400	# of furniture constructed	X	X	X	X	300,000	100,000	200,000	X		GES	MA

	Sub-total														
	Development Dimension: Social Development Programme: Social Services Delivery Sub Programme: Environmental Health and Sanitation Services Objective: Enhance access to improved and sustainable environmental sanitation services														
86.	Procure 15 No. R+C4:D15r refuse containers	Selected sites in SMA	0	# of RC4:D15 refuse containers			x	x	180,000				x	EHSU	MPD, MWD
87.	Evacuate all refuse dumps in 3 zonal council	Municipal wide	0	Quantity of refuse dumps evacuated	X	X	X	X	50,000	37,500			X	EHSU	MPD, MWD
88.	Fumigation, Disinfection and disinfestation of institutions, drains, streets and other public places	Municipal wide	0	# of streets, drains and institutions disinfected	X	X	X	X	112,000				X	EHSU	ZOOMLION, MPD, MWE
89.	Foster partnership and regulate sanitation and solid waste service providers and latrine artisans	Municipal wide	0	# of service providers regulated for partnership	x	x	x	x	20,000				X	EHSU	MA
90.	Organise Monthly clean- up exercise	Municipal wide	0	# of monthly clean –up exercise organised	X	X	X	X	48,000				X	EHSU	MPD, MWD, ZOOMLION, SWCD
91.	Implement Community Led Total Sanitation in 25 Communities	Selected communities in SMA	0	# of communities implemented with CLTS	x	x	x	x	36,000		16,100		X	EHSU	SWCD, GDO, RING II

92.	Organise sensitization and form/revamp Health clubs in 15 schools	selected schools	0	# of health clubs organized	x	x	x	x	15,000	10,000			X	EHSU	GES/ SHEP
93.	Organise community durbar on sanitation in 5 communities	Selected communities in SMA	0	# of durbars organised in communities	x	x	x	x		8,000			X	EHSU	SWCD, GDO
94.	Organise medical screening and training for 150 food vendors	Municipal wide	0	# of food vendors and medical screening organized		x	x			2,500			X	EHSU	SWCD, GDO
95.	Organise public sensitization on Assembly's sanitation Bye laws	Municipal wide	0	# of sensitization carried out on Assembly By-laws		x	x			10,000			X	EHSU	MISD
96.	Organise capacity building for 83 Environmental Health staff	Municipal wide	0	# of environmental health staff capacity built		x		x	8,000				X	EHSU	HRD
97.	Organise Training on HWTs in 15 rural communities	Selected communities in SMA	0	# of HWTs in rural communities training organized		x		x	8,000				X	EHSU	SWCD, GDO
98.	Acquire land for Waste disposal sites	Municipal wide	0	# of land acquired for waste disposal sites			x	x	520,000				X	EHSU	MPD, MWD, SWCD

99.	Procurement of equipment, tools and logistics for sanitation	District Assembly main office	0	# of logistics and equipment procured	x	x	x	x		15,000	2,000,000		X	EHSU	PROCUREMENT UNIT
100	Conduct a functionality database on public and institutional public toilet facilities	Municipal wide	0	# of database conducted on public and institutions and public toilet facilities	x	x	x	x	10,000			X		EHSU	STATISTICAL SERVICE, MWD
101	Construct walls around public facilities	Wurishi HIPC toilet, Shishegu Clinic, Nyeshie rice processing	0	# of wall constructed around toilets	X	X	X	X	240,000.00	-	-	X		MEO	MWE,MPO
Objective: Improve access to safe and reliable sustainable water supply services for all															
102	Form and train WSMT in 10 communities	Selected communities in SMA	0	# of WSMT formed and trained		x	x		10,000				X	EHSU	SWCD
103															
104	Mechanized 2 No. Boreholes	selected communities	0	# of boreholes mechanized			x	x	90,000				X	EHSU	MWD
105	Conduct a functionality database on water facilities	Municipal wide	0	# of database on water facilities conducted	x	x			10,000			X		EHSU	STATISTICAL SERVICE, MWD

106															
107	Rehabilitation of 10 No. boreholes	Municipal wide	0	# of boreholes rehabilitated	X	X	X	X	40,000				X	EHSU	MWD
108	Extend pipe borne water to underserved communities	Fuo – Kulaa Nangbagu - Changnaa yili	23km	Length of pipe laid		X	X		200,000	100,000		X		MWD	GWCL, Assembly members
Development Dimension: Social Development Programme: Social Services Delivery Sub Programme: Social Welfare and community Development Objective: Strengthen social protection for the vulnerable															
109	Form and Train Community Social Protection Committees (SCPC) in 30 selected communities	Salamba, Jisonayilli, Gbalahi, Kalpohini, Taha, Gumani, Gurugu, ka tariga, kasalgu, Namandu, Shishegu	22	# SCPC are formed and trained and serves as right structures to deal with child issues	X	X	X	X	1,520	0	3,775			SWCD Os	SWCDOs
110	Monitoring of unified children from orphanage	Selected communities	2	# of unified children are well integrated into their families	X			X	1000	1000	1,000			SWCD Os	
111	Promote and Advocate against foster parenting	Foster Parents recruitment	10	#children live and grow in their own environment	x	x	x	X	1,200	1,200	1,500			SWCD Os	

	(Deinstitutionalisation)			and with their own people											
113	Case work, SWIMS, Child protection (CP) toolkit reporting system	office	15 cases 15 reports generated	#Case registration and Data on CP Facilitation are entered into SWIMS and CP reporting system.					1,500	1,500	2,000			SWCD Os Case Manager and workers	
113	Protection Outreach at the Community Level	Selected communities	12	#Communities are well informed about social interventions available to them.	X	X	X	X	1,580	500	-		Selected communities	12	
114	Link Vulnerable Households of Persons with Disabilities (PWD's), LEAP Beneficiaries and Children from School Feeding to Complementary Services such as NHIS cards Registration, Capitation Grant and Birth and Death Registration and build up their data for informed targeting.	Sagnarigu District	0	#Build Data on Vulnerable groups and the right interventions are done for the targeted group.			X	X						SWCD Os	SWCDOs

115	Community Sensitization on Child Marriage, teenage pregnancy, Child labour, child sexual exploitation, child trafficking, child online safety etc. in 30 Communities using CP toolkit	Some selected communities	10	#Sensitizations are conducted and Community members understand the causal factors of protection issues and take preventive and curative measures to deal with it.	X	X	X	X	2,160	-	1,200			SWCD Os	SWCDOs
116	Re-fresher training of Inter-Sectorial Stakeholders and implementing officers on Standard Operation Procedures and Case Management Procedures for child rights promotion and protection issues.	Selected communities	2	#Services providers are well informed and Children increasingly benefitted from integrated social services.	X	X			500	-	3,360			SWCD O	SWCDOs DSPC
117	Monitor 50 day care centers in the municipality	50 communities. Sagnarigu, kpalsi, eduction ridge, gumani, etc	15 NGOs and 50 Day care center	# of day care centers have met minimum conditions and renewed their certificates	X	X	X	X	1,340	-	-			SWCD	SWCDOs

118	Support Case Management in Sagnarigu and strengthen referral and linkages with stakeholders (GHS, NHIA, DOVVSU, CHRAJ, NGOs) with implementing officers	Office of DSWCD	40	# of cases referred and supported	X	X	X	X	3,420	-	1,800			SWCD O	GHS, NHIA, DOVVSU, CHRAJ, NGOs
119	Conduct public education or sensitization on the for the Disability funds and how to access it.	SagMA Hall, PWD Resource Center, Radio and TV stations	2	#A cross section of the care givers, parents and guidance care		X			1,800	2,200	-			HSWCD	PWDs DFMC
120	Register and update data base on PWDs	Office of SWCD IN SagMA	745	#PWD data base is updated annually		X	X		960	-	-			PSDO	DFMC SWCDOs
121	Hold 4 No. DFMC meeting throughout the year	SagMA Hall	16	#Quarterly meetings are conducted and minutes recorded and documented	X	X	X	X	3,000	-	-			HSWCD	PWDs DFMC
122	Acquire cadastral Plan and architectural design for PWD resource center	PWDs plot	0	#The PWDs in Sagnarigu have their own Resource center for their			X	X	24,250	-	-			PSDO	MCE DFMC

123	Organize capacity building training for PWDs	Zonal councils	0	#PWDs empowered economically and socially			X	X	4,500	-	-			HSWC D	SWCDOs DFMC
124	Monitor Village Savings and Associations (VSLAs) groups in 50 communities.	Gurugu Nayili Fong	87 VSLAs	# 87 VSLAs groups have been monitored and the SAVIX is updated and reports submitted to RCC	X	X	X	X	6,480	1,500				FIELD OFFICE RS	SWCDO
125	Form 30no. groups in income generation activities groups and link them to partners for support	Selected communities in the 3 Zonal Councils.	10	No. of groups in income generation activities are formed , vibrantly working together and data based form for possible intervention.		-	X	X	1,620	600	-			FIELD OFFICE RS	SWCDOs
126	Train Village Savings and Loan Association (VSLAs) groups and youth groups in soap making, pastries and detergent	Selected VSLA communities	5	At least 30% of the VSLA groups and youth groups interested in soap making, pastries and detergent	-	-	X	X	1,440	1,000	-			RESOU RCE PERSONS /SWCDO	BRC / BAC

				are empowered in skilled training.											
127	Hold 4 quarterly departmental meetings and submit minutes and reports by the end of year 2021	Office of DSWCD	0	No. of Quarterly departmental and 1 No. Annual evaluation reports are generated and submitted to management	X	X	X	X	2,800	600	-			HSWC D	SWCDOs
128	Organize community outreaches on topical issues such as COVID 19, Child Online Safety Internet Fraud and educate them on safety and preventive measures	10 Selected communities	15	10 No. communities are better informed about policies and programmes by the government and NGOs	X	X	X	X	2,800	1,200	-			SWCD FIELD OFFICE RS	SWCDOs
129	Motivate staff by providing bi-monthly servicing of motorbike for official use.	SagMA	0	All Staff using private or official Motor bikes are regularly service to ensure effective work.		X	X		-	3,600	-			SWCD	Budget Unit SWCDO
130	Follow-Ups are conducted to ensure that activities are	79 communities in the	0	All activities and intervention	X	X	X	X		3,400	2,000			SWCD	MPCU members SWCDO

	implemented as planned and to measure the progress and impact on behaviors in the communities	municipality		provided by the department or in collaborated and periodic monitored to ascertain the progress and impact on the targeted beneficiaries.											
Development Dimension: Social Development Programme: Social Services Delivery Sub Programme: Public Health Services and management Objective: Ensure accessible, and quality Universal Health Coverage (UHC) for all															
13	Support 30 health facilities /CHPS to conduct outreach services to 54 peri-urban and rural communities	Selected facilities		# of health based planning services implemented	X	X	X	X	20,000.00		10,080.00		X	MDA	GHS
13	Procure internet facility and computer and accessories for health facilities	10 Facilities	0	# of health facilities with ICT Facilities	X	X	X	X	20,500.00		45,700.00		X	GHS	NGO
13	Sponsor 20 candidates for critical health staffs for training	Selected facilities		# of critical health staff sponsored	X	X	X	X	60,000.00			X		MA	GHS, Training Institutions
13	Build local capacity for local production of reagents and PPEs among others	Municipal -wide	0	# of local pharmaceutical capacity built		X		X	100,000.00		240,000.00		X	GHS	NGO

				to produce PPEs											
135	Strengthen the health referral system	Kalpohin Health Center , Malshigu and Garizegu	0	# of referral system strengthen				X	550,00.00		165,000.00	X		MDA	NGO
136	Build capacity of health staffs on the use electronic data capturing E-system	Selected staff	0	# of facilities using electronic data capturing E-system	X	X	X	X	10,000.00		10,000.00			GHS	MA, DPs
137	Integrate traditional and alternate medicine in the health service delivery system	Municipal -wide	0	# of traditional facilities integrated with the health service delivery			X		13,750.00		41,250.00		X	GHS	NGO,MDA
138	Scale up disease prevention strategies	Municipal -wide	0	# of strategies scaled to prevent diseases				X	67,500.00		202,500.00		X	GHS	NGO
139	Train health professionals in disability issues	Municipal -wide	0	# of health professional knowledge increases	X	X			20,250.00		60,750.00		X	GHS	NGO
140	Maintain ambulance and emergency transportation systems especially in rural communities	Municipal -wide	0	# of ambulance station maintained			X	X	2,000.00		6,000.00		X	MDA	GHS

141	Increase public and campaigns on mental health	Municipal -wide	0	# of public education campaign increased	X	X	X	X	625.00		1,875.00		X	GHS	NGO
142	Provide Incentives to health personnel who accept posting to remote areas	Municipal -wide	0	# of health staff supported for accepting posting to rural areas	X	X	X	X	15,575.00		21,725.00	X		GHS	NGO
143	Strengthen prevention and management of malaria cases	Municipal -wide	0	# of malaria cases prevention and management strengthen	X	X	X	X	500.00		1,500.00		X	GHS	NGO
144	Intensify and sustain immunisation for all children under 2	Municipal -wide	0	# of children under 2 immunized	X	X	X	X	650.00		1,950.00		X	GHS	NGO
145	Strengthen Integrated Disease Surveillance and Response (IDRS) at all levels	Municipal -wide	0	Strengthened Integrated Disease Surveillance and Response strengthen	X	X	X	X	600.00		1,800.00		X	GHS	NGO
146	Expand and intensify HIV Counselling and Testing (HTC) programmes	Municipal -wide	0	Expanded and intensify HIV Counselling and Testing (HTC) programmes	X	X	X	X	850.00		2,550.00		X	GHS	NGO
147	Intensify comprehensive education on HIV/AIDS and STIs,	Municipal -wide	0	Intensified comprehensive education on HIV/AIDS and	X	X	X	X	4,000.00		12,000.00		X	GHS	NGO

	including reduction of stigmatisation			STIs, including reduction of stigmatisation											
148	Intensify behavioural change for high-risk groups on HIV/AIDS and TB	Municipal-wide	0	Intensified behavioural change strategies, especially for high-risk groups for HIV/AIDS and TB	X	X	X	X	1,132.50		3,397.50		X	GHS	NGO
149	Scale up PMTCT activities to cover all health facilities	All health facilities	0	No. of health facilities with PMTCT	X	X	X	X	1,883.60		5,649.00		X	GHS	NGO
150	Monitoring and supportive supervision in 15 CHPS Compounds to mentor and coach health staff providing nutrition services	Selected Facilities	23	No. of mentoring and coaching visits conducted	X	X	X	X	3,050		2,100		X	GHS	RING II, EHSU, CDSW
151	Reach out to 12 communities with IYCF through Optimal breastfeeding and complementary feeding	Selected communities	0	No. of communities educated on IYCF	X	X	X	X	8,000.00		32,776.2	X		GHS	RING II, EHSU, CDSW

152	Build capacities of health staff and CHVs to identify and counsel pregnant/lactating women, adolescent girls and children on Anaemia prevention and treatment in 12 peri-urban and rural communities	Selected communities	0	No. of women and adolescent girls received counselling	X	X	X	X	8,000.00		26,730.4			GHS	RING II, EHSU, CDSW
153	Behavioural Change Campaign rolled out to targeted communities on Essential Nutrition Action (ENA)	All communities	0	Change in nutrition outcomes	X	X	X	X	8,000.00		13,396.0			GHS	RING II, EHSU, CDSW, DoA
154	Education and training of community members in relation to birth and death	Saatingli, Gbanyami ni, Kpawumo and Tuunaayili Damanku yili, Sugashie and Nyeshei CHPS Shishigu, Kulnyevil a, Nyerizee,	0	# of people trained in relation to birth and death			X		3,600.00			X		BIRTH AND DEATH	GHS, NCCE, MOH, GSS

		Garizegu, Mamandu and Shigu													
155	Training of community volunteers on Birth and Death registration	Kulaa, Ghalahi, Kpintaliga and Saguli	0	# of volunteers trained			X		1,600.00			X		BIRTH AND DEATH	GHS,NCCE, MOH, GSS
156	Rehabilitate and equip 1No. CHPS Compound	Bagabag a	0	# of CHPS compound rehabilitated	X	X	X	X	100,000			X		GHS	MA
157	Construct and furnish 2No. CHPS Compounds	Sognaayi li, Gbanyam li	0	# of CHPS compound constructed and furnished	X	X	X	X	900,000.0 0		300,000	X		GHS	MA
158	Complete the construction of 2No. CHPS Compounds	Katariga Zagyuri	0	# of CHPS compound constructed and furnished	X	X	X	X	300,000				X	GHS	MA
159	Construct and Furnish Nurses Accommodation	Choggu, Kogni	0	# of nurses accommodati on constructed and furnished	X	X	X	X	300,000		300,000	X		GHS	MA
160	Upgrade Health Center into a Polyclinic	Kalpohin	0	# of Polyclinics compound constructed and furnished		X	X	X			1,200,0 00	X		GHS	MA
161	Construct Municipal Hospital	Kpene	0												

	Sub-total														
Development Dimension: Environment, Infrastructure And Human Settlements Programme: Infrastructure Development And Management Sub Programme: Spatial Planning Objective: Promote sustainable, spatially integrated and orderly development of human settlements															
162	Facilitate the preparation of five local plans for growing communities in the Municipality	Kulaa, Gbrimah and Sagna communities	0	Five local plans prepared for Kulaa, Gbrimah and Sagna Communities to guide physical development	X	X	X	X		50,000				PPD	SagMA, SMD, Chiefs, Assembly Persons
163	Revise Structure Plan for the Municipality	Municipal ity wide	0	Structure Plan prepared	X	X	X	X		40,000				PPD	SagMA,TSC, Chiefs, Assembly Persons
164	Revise Spatial Development Framework	Municipal ity wide	0	SDF Prepared for the Municipality	X	X	X	X		80,000				PPD	SagMA, TSC, Chiefs, Assembly Persons
165	Monitor physical activities/inspections	Municipal ity wide	0	Effective and efficient monitoring cnducted	X	X	X	X		8,000				PPD	SagMA, TSC, Chiefs, Assembly Persons
166	Organise monthly Spatial Planning Committee Meetings and Technical Sub-Committee meetings	Municipal ity wide	0	12 each for SPC and Technical sub-committee meetings organised.	X	X	X	X	6,000	10,000				PPD	SaGMA/ Statutory Planning Committee Members

	to hasten the permitting process														
167	Re-grid and digitize 25 local plans into national gridding system	PPD Office	0	25 local plans digitized and re-grided		X	X	X		25,000				PPD	SMD
168	Install 500 street signage plates	Municipality	0	500 signages installed	X	X	X	X	85,000		70,000			PPD	Chiefs Assembly Persons
169	Organise four (4) SAT meetings	Municipality	0	SAT meetings organised	X	X	X	X							
170	Install 1500 property plates	Kalponhin, Fuo, and Gumani	0	1500 property plates installed	X	X	X	X	75,000					PPD	SaGM, Chiefs Assembly Persons
171	Acquire 100 km ² of satellite image/Drone services	municipality wide	0	Satellite images acquired		X				25000				SagMA	
172	Acquire 1 no. B0 plotter and accessories for printing plans and street/road maps	PPD Office	0	acquire 1 no. A0 plotter and accessories acquired			X		40,000					SagMA	
173	Acquire one pick up vehicle for routine field work.	PPD Office	0	one pick up vehicle acquired		X				200,000				SagMA	
174	Facilitate the acquisition and documentation of 100 no. public land uses	Municipality wide	0	100no. public lands acquired and protected	X	X	X			100,000				PPD	SaGM, Chiefs and Assembly Persons

	Sub- Programme: Urban Roads and Feeder Roads Management Objective: Improve efficiency and effectiveness of road transport infrastructure and services														
175	Opening up of roads	Kunyevil la, Malsheg u, Zagyuri, Damanku yil, Gbalahi and Saguli	0	# of Kilometre of roads opened	X	X	X		480,000.0 0			X		MWE	MPO, URBAN ROADS
176	Construct Sagnarigu Township roads	Sagnarig u	0	Km of roads constructed	X	X	X	X	2,000,000			X		DUR	MA
177	Complete the rehabilitation of Road with the following facilities: surfacing with bitumen, paved pedestrian walk- ways, 0.9m side drains, bicycle lane, Plant 200No. acacia trees and 60No.	Ward K.	0	# of Kilometre rehabilitated	X	X	X	X			4,481,7 41.00		X	MWE	MPO

	metallic single arm LED streetlights with road signs and markings														
178	Construct 1.8km road with the following facilities: surfacing with bitumen, paved pedestrian walkways, 0.9m side drains, bicycle lane, Plant 200No. acacia trees and 60No. metallic single arm LED streetlights with road signs and markings	Sagnarigu-Kpene-Kasalgu Road (Phase I)		# of Kilometre rehabilitated				X			10,611,208.17			DUR	GSCSP, Consultants, TAs, Contractors
179	Grading and Patching (Blading) of selected Local Roads within Sagnarigu Municipality	Selected roads	0	Km of roads rehabilitated	X	X	X	X	704,300.00			X		DUR	MA, GRF

180	Bridge & Culvert Cleaning, Desilting of Drains, Dredging of Earth Channels within Sagnarigu Municipality	Selected roads and drains	0	No. of bridges and drains cleaned and dredged	X	X	X	X	925,000.00			X		DUR	MA, MPs, GRF, EHSU
181	Minor Drainage Repairs, Slab Replacement, Bridge & Culvert Maintenance works within Sagnarigu Municipality	Selected roads and drains	0	No. of bridges and drains maintained	X	X	X	X	252,365.00			X		DUR	MA, MPs, GRF, EHSU
182	Gravel and Re-gravel selected local roads within Sagnarigu Municipality	Selected roads	0	Km of roads gravelled	X	X	X	X	7,392,857.14			X		DUR	MA, MPs, GRF, NDA
183	Construct U-Drains within Sagnarigu Municipality	Selected roads	0	No. of U-Drains constructed	X	X	X	X	16,363,636.36			X		DUR	MA, MPs, GRF, NDA
184	Construct 3no. Double Cell 0.9m Diameter Pipe Culvert Within Sagnarigu Municipality	Selected roads	0	No. of culverts constructed	X	X	X	X	540,000.00			X		DUR	MA, MPs, GRF, NDA
Objective: Enhance safety and security for all categories of road users															

185	Road Sign Cleaning in Sagnarigu municipality, Repair And Replacement of damaged Road Signs within Sagnarigu Municipality	Selected roads	0	No. of roads signed maintained	X	X	X	X	494,850.00			X		DUR	MA, MPs, GRF, NDA
186	Construction of Speed Humps, Repair of damaged Speed humps within sagnarigu municipality	Selected roads	0	No. of roads speed humps maintained	X	X	X	X	387,000.00			X		DUR	MA, MPs, GRF, NDA
187	Grass Cutting (3m x 2) Along selected roads within Sagnarigu municipality	Selected roads	0	Km of roads cleaned	X	X	X	X	164,950.00			X		DUR	MA, MPs, GRF, NDA
188	Extend, repair and maintain street lights	Municipal-wide	54	No. of streetlights maintained	X	X	X	X	300,000			X		DUR	MA, VRA/NEDCO MPs, GRF, NDA
189	Pothole Patching within Sagnarigu Municipality	Selected roads	0	No. of potholes patched	X	X	X	X	680,000.00			X		DUR	MA, MPs, GRF, NDA
	Objective: Enhance climate change resilience														
190	Greening the municipality: Planting of 4,000 drought resistant tree species in schools,	Municipal-wide	0	# of trees planted		X	X		22,550.00			X		NADMO	SagMA GNFS FC NCCE NGO's

	communities and streets within the municipal														
193	Prepare Disaster Risk, Climate Change and Waste Management Plan	Municipal -wide	0	Plan prepared			X	X			90,000	X		MDPO	SPC, TAs, CSOs, Private Sector, DPs
192	Awareness creation on the need to plant and sustain trees within the municipal	Municipal -wide	0	# of awareness created on the importance of planting trees		X	X		8,727.40			X		NADMO	SagMA GNFS FC NCCE NGO's
193	Community and business centres sensitisation on the effects of bush fires & domestic fires	Municipal -wide	0	# of communities sensitized on bush fires and domestic fires	X			X	8,727.40			X		NADMO	SagMA GNFS FC NCCE NGO's
194	Organize refresher training workshop for NADMO staff and stakeholders on DRR (disaster management)	Sagnarigu	0	# of refresher training organized for NADMO staff	X				20,961.60			X		NADMO	SagMA GNFS FC NCCE NGO's
195	Complete the Construction of storm drains	Ward K	0	# of kilometre of storm drain completed	X	X	X	X			4,736,806.73		X	MWE	MPO
196	Construction of 4.0m×1.5m storm Drain with 5No.	Ward K-Kalpohin (Ph II)	0	# of kilometre of storm drain completed				X			5,486,474.83	X		MA	Consultant, Contractors, TA,

	footbridges (0.51km) along the Ward- Kalpohin Drain (Phase II)														Community members, Hydrological Dept.
197	Formation of Disaster Volunteer Groups (DVG's) in communities	Municipal -wide	0	# of disaster volunteer groups formed	X	X	X	X	27,598.90			X		NADMO	SagMA GNFS FC NCCE NGO's
198	Develop capacity of NADMO field personnel to capture quality disaster data	Sagnarigu	0	# of NADMO staff capacity built	X			X	11,650.10			X		NADMO	SagMA GNFS FC NCCE NGO's
199	Stakeholder engagement between disaster actors, Ghana Redcross Society, GNFS, Zoomlion, traditional authorities etc	Sagnarigu	0	# of stakeholders on disaster engaged	X		X		11,650.10			X		NADMO	SagMA GNFS FC NCCE NGO's
200	Organize awareness meetings in 18 flood prone communities on rain/windstorms, floods and building on water ways (Pre-flood sensitization of	Gumani, Kulnyavilla, Taha, Nyanshegu, Kanvilli and Tuunayili	0	# of awareness meetings held in flood prone communities		X	X		18,510.80			X		NADMO	SagMA GNFS FC NCCE NGO's

	flood prone communities.														
203	Construct 4.0m×1.5m storm Drain along NOBISCO- Naaluro stream with 10No. footbridges (0.51km)	NOBISCO- Naaluro	0.8km	Km of drain constructed			X	X			5,486,474.83			MA	GSCSP, Hydrological Dept.
	Objective: Ensure availability of clean, affordable and accessible energy														
204	Extend electricity to underserved communities	Dungu, Damanku yili ,Kpawu mo and Kpalsi	0	# of communities extended with electricity	X	X	X	X	420,000.00			X		MWE	MPO,VRA
205	Create awareness on the use of renewable energy	All communities	0	No. of consumers of renewable energy	X	X	X	X		40,000.00				MA	VRA/NEDCO
	Sub-total														
	DEVELOPMENT DIMENSION: Governance, Corruption and Public Accountability PROGRAMME: Governance, Corruption and Public Accountability SUB-PROGRAMME: Management and Administration Objective: Improve decentralized planning, Budgeting and implementation of programs and projects														
206	Internal Management Of The Organisation	All Depts.	13	# of Depts. supported	X	X	X	X	478,984.81	253,997.70			X	MA	All Depts

205	Organize protocol services	Sagnarig u MA	0	All protocols serviced	X	X	X	X	50,000	30,000		X		MA	All Depts./ agencies
206	Organize Tender Committee meetings and related activities	Sagnarig u MA	4	# of tender committee meetings organized	X	X	X	X		40,000		X		MA	All Depts./ agencies
207	Provide Support to the Security agencies within the Municipality/ MUSEC meetings	Municipal wide	12	# of meetings held	X	X	X	X	50,000	30,000		X		MA	Security agencies
208	Organize General Assembly and sub-committee meetings	Sagnarig u MA	4	# of quarterly meetings held	X	X	X	X		40,000.00		X		PM	Assembly members HoDs
209	Organize Town Hall meetings	Municipal wide	14	# of Town hall meetings held	X	X	X	X		50,000		X		MA	Zonal Councils, TAs, Community members
210	Support Community-Initiated Projects	Municipal wide	5	# of Town hall meetings held	X	X	X	X	239,492.405			X		MA	Zonal Councils, TAs, Community members
211	Build capacities of Sub- District structures	Choggu Kanvilli Kalpohin Zonal Councils	3	# of zonal council meetings held	X	X	X	X	95796.962				X	MA	Zonal Councils, TAs, Community members

212	Procurement Of Office equipment		8	# of office equipment procured	X	X	X	X	60,000		60,000.00		X	Procurement Office	HR, MIS, Programme Coord. Beneficiary Depts
213	Support to Traditional Authorities, RCC, NALAG and other agencies	Municipal wide		# of organizations/ institutions supported	X	X	X	X	150,000				X		
214	Support celebration of national/international day celebrations	Municipal wide		# of celebrations supported	X	X	X	X	100,000				X		
215	Construct and Furnish Semi-Detached Accommodation (bungalow) for Staff	Sagnerigu -Kukuo	0	# of staff accommodated		X	X		552,913			X			
216	Construct 1 No. 2 store rooms and 2 offices for the Assembly	Sagnarigu MA	0	# of store rooms constructed			X	X	300,000			X			
217	Renovate and furnish MCE bungalow	Sagnarigu MA	1	MCE residence renovated and furnished	X	X			150,000			X			
218	Train staff on Statistical Analytical Tools & Software's management	Sagnarigu MA	0	No. of staff trained		X			8,000.00			X		HRD	HoDs/Units

219	Training on minutes and report writing, filling procedures and general records keeping	Sagnarig u MA	0	No. of staff trained		X					5,840.00	X		HRD	HoDs/Units
220	Organise training on Survey methods for Agricultural Research	Sagnarig u MA	0	No. of staff trained	X						6,659.00	X		HRD	HoDs/Units
221	Training on performance contract indicators and appraisals	Sagnarig u MA	0	No. of staff trained	X						6,800.00	X		HRD	HoDs/Units
222	Organise training for DA staff on project management, result-based monitoring and Evaluation and Environmental management	Sagnarig u MA	0	No. of staff trained		X					5,920.00	X		HRD	HoDs/Units
223	Organise training for the Human Resource Dept. on Labour Laws	Sagnarig u MA	0	No. of staff trained			X				7,000.00	X		HRD	HoDs/Units
224	Train implementing departments on programme- based planning and budgeting	Sagnarig u MA	0	No. of staff trained		X					2,180.00	X		HRD	HoDs, RING II
225	Organise monitoring of Development Projects and	Municipa lity wide	0	# of development projects monitored	X	X	X	X	20,000.00	8,200.00	34,240	X		MPO	MWE

	Programmes, and staff at zonal councils														
226	Establish and update district database with requisite logistics for data collection and management (including nutrition)									78,064.00				MPO	Statistics/MIS, USAID/RING II
227	Organise mid-year and Annual review of plans and budgets	Sagnarigu	0	# of quarterly ,mid-year and end of year reviewed meetings held	X	X	X	X	25,000.00	20,000	-	X		MPO	MBO
228	Organize Budget Preparations	Sagnarigu	0	# of supported provided for budget preparation	X	X	X	X	30,000.00	-	-	X		MBO	MFO, MCD
229	Organise MPCU, Budget Committee and management meetings	Sagnarigu	0	# of support provided to DPCU for quarter progress reports submissions	X	X	X	X	30,000.00	30,000	-	X		MPO	MCD, MFO
230	Organise the Capacity	Sagnarigu	0	# of assembly members capacity built	X	X	X	X	20,000.00	-	-	X		MCD	MHR

	Development of Assembly Persons														
231	Organise quarterly Gender Support Network (GSN) Meetings	Gender Desk Office	0	Number of GSN meetings organized	X	X	X	X	-	-	2,950.00	X		GDO	HoDs, RING II, CSOs
232	Organise sensitization on gender equality and the need for women participate in decision making in 20 communities	Gender Desk Office	0	Number of communities sensitized	X	X	X	X	-	-	5,960.00	X		GDO	HoDs, RING II, CSOs
233	Implement Gender family model in 5 communities	Gender Desk Office	0	Number of communities on Gender family model		X			-	-	6,160.00	X		GDO	HoDs, RING II, CSOs
234	Monitor activities implementation to ensure gender mainstreaming	Gender Desk Office	0	Number of activities monitored	X	X	X	X	-	-	4,960.00	X		GDO	HoDs, RING II, CSOs
235	Rehabilitate 3No. bungalows at Agric. Ridge for staff	Agric. Ridge	0	# of bungalow rehabilitated	X	X	X	X	450,000.00			X		MWE	MPO
236	Design and Cost office complex for the Municipal Assembly	Sagnarigu	0	# of office complex designed	X	X			30,000.00			X		MPO	MWE
237	Objective: Strengthen fiscal decentralization														

236	Organize engagement with rate payers on Fee Fixing Resolution and gazetting	Sagnarigu	0	# of supported provided for budget preparation	X	X	X	X	30,000.00	-	-	X		MBO	MFO, MCD
239	Update Revenue database and prepare Revenue Generation Strategic Plan	District wide		# of streets named, digitized and installed with signages			X	X			80,000	X		MBA	SPC, TAs, CSOs
240	Organize Accountability for a/platforms on revenue collection and utilization and label all IGF funded projects	Municipal- wide	0	# of accountability for a/platforms organized	X	X	X	X		10,000	30,000	X		MBA	Zonal Councils, CSOs, Assembly members
241	Establish revenue check points and payment centers	Kamina Gurugu Fuo Zonal Council offices	0	# of revenue check points and payment centers organized	X	X	X	X		10,000				MFO	Zonal Councils, CSOs, Assembly members
242	Procure revenue mobilization vehicle	Sagnarigu	0	# of vehicles procured			X	X	140,000.00	-	-	X		MFO	MCD, MPO,

243	Train revenue officers on e-billing and e-payments using dLRev	Sagnarigu	0		X					2,400			X	MFO	MA, GIZ
244	Register with telecom service providers and GHQR code / alternative E-Switch account to enable e-billing and e-payment	Municipal wide	0		X					500.00				MFO	MA, GIZ, Private sector
245	Conduct public campaigns and engagements on electronic billing and payments and the use of revenue	Municipal wide			X	X	X	X		2,000.00		X		MFO	MA, GIZ, Private sector
246	Procure additional tablets and other logistics to speed up revenue collection	Sagnarigu				X				4,000.00		X		MFO	MA, GIZ
247	Upgrade address maps and revise existing local plans into approved local plans	Municipal wide			X	X				3,000.00		X		PPD	MA, GIZ
248	Collaborate with GRA and Tamale Metropolitan	Municipal wide			X					1,500.00		X		MA	GRA, TaMA, GIZ

	Assembly on tax education, collection, monitoring and ensure compliance														
249	Form and operationalize Revenue taskforce both at Zonal Council and District levels	Municipal wide			X	X	X	X		8,000.00		X		MA	Traditional Authority, Zonal Councils, Assembly members, Private sector
250	Hold Audit Committee meetings and Conduct quarterly audit/spot checks on revenue and commission collectors	Sagnarigu			X	X	X	X		6,000.00			X	MIA	Audit Committee members
251	DEVELOPMENT DIMENSION: Emergency Planning and Response (Including COVID-19 Recovery Plan) PROGRAMME: ENVIRONMENTAL MANAGEMENT SUB-PROGRAMME: Disaster prevention and Management Objective: Enhance surveillance system and build response capacity to prevent, detect, contain, and respond to epidemics and pandemics														
252	Intensify education and sensitisation on COVID- 19 protocols and the need to vaccinate	Municipal wide			X	X	X	X	2,600				X	GHS	MA, Private sector
253	Establish infectious disease control centers and	All health centers			X	X	X	X	10,000			X		GHS	MA, MoH

	surveillance systems at all health centers														
254	Provide relief packages to vulnerable groups and people who lost their jobs	Municipal wide	21	No. of people received relief packages	X	X	X	X	30,000					MA	BAC, Private sector, CSOs
255	Support Disaster victims and put in place mechanisms for prevention	Sagnarigu	0	# of Disaster victims supported	X	X	X	X	90,000.00	-	-	X		NADMO	MA
256	Build the capacity and operationalize the Municipal rapid response team	Municipal- wide		# of monitoring reports	X	X	X	X	30,000.00			X		GHS	Security agencies, EHSU

CHAPTER FIVE: Annual ActANNUAL ACTION PLAN FOR 2023

S/N	Development Dimension: Economic Development Programme: Economic Development Sub Programme: Agricultural Services and Management Objective: Modernize and enhance agricultural production systems														
	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time schedule				Cost			Programme status		Implementing Agen	
					1 s t	2 nd	3 rd	4 th	GoG	IGF	Donor	New	On- goi ng	Lead	Collabor Agenc
1.	Carry out Farm and Home Visits to disseminate new technologies to farmers & processors.	Municipal-wide	0	# of farms and homes visited	X	X	X	X	18,400.00		36,800		X	MOFA	
25	Undertake Agric. Statistics, Research Information and Development (SRID)	25 Communities	0	# of Agric. Statistics carried out	X	X	X	X	3,375.00		10,125		X	MOFA	
2.	Collaborate with GMET & other stakeholders to disseminate weather information to farmers.	Municipal-wide	0	# of stakeholders collaborated to disseminated water information	X	X	X	X	1,000.	1,000.			X	GMET	MOFA
3.	Promote organic production of LG Vegetables through irrigation	Kulnyevilla, Garizegu, Kanvilli Kpawmo, Gumani, Wovogumah, Wovogu Kpuntiliga Kukpehi	0	# of LG vegetables promoted		X		X	30,000.	20,000	9,501		X	MOFA	SAPIP
4.	Promote the production of soya for nutrition.	12 communities	0	# of soya for nutrition promoted	X	X			500.00		500.00		X	MOFA	GHS
5.	Hold National Farmers Day celebration	Selected community	0	# of farmers day celebrated				X	25,000	5,000.00			X	MMD A	
6.	Conduct disease surveillance at slaughter slaps and live birds markets	Municipal-wide	0	# of diseases surveillance carried out	X	X	X	X	3,600.00		7,200.00		X	MOFA	

7.	Train guinea –fowl and poultry farmers on value chain addition	Municipal-wide	0	# of farmers trained on value chain addition		X				350.00			X	MOFA	SIP
8.	Establish a kraal for livestock market	Selected site	0		X					60,000				MA	TA, Butch Animal de
9.	Training of tractor operators and tractor owners on proper land preparation	Municipal-wide	0	# of tractor operators trained	X				600.00		600.00		X	MOFA	
10.	Train rice farmers on bund construction and bund maintenance	Kulaa, Sanga, Bogkrugu, Kpene,	0	# of rice farmers trained		X			600.00				X	MOFA	
11.	Refresher training of technical staff	Office	0	# of refresher training conducted for staff	X	X	X	X	1,500.00		1,500.00		X	MOFA	Dept. of Cooperativ
12.	Conduct quarterly stakeholders review meeting on agriculture	Office	0	# of review meetings organized	X	X	X	X	1,000.00		1,400.00		X	MOFA	Farmers
13.	Conduct monthly general staff meetings	Office	0	# of monthly staff meetings held	X	X	X	X	1,300.00	1,000.00	1,000.00		X	MOFA	
14.	Conduct crop demonstrations	4 zones	0	# of crops demonstration conducted		X	X		1,000.00		1,500.00		X	MOFA	SARI, DP
15.	Carry out one field trip and field day to crop production sites	4 zones and SARI	0	# of field trips conducted			X		2,000.00				X	MOFA	SARI, DP
16.	Train farmers on fall army worm prevention and control	Municipal-wide	0	# of farmers trained on fall army-worm		X	X			500.00	500.00		X	MOFA	DPs
17.	Train farmers on conservation agriculture	Kpentiliga, Sanga	0	# of farmers trained on conservative agriculture		X	X			500.00	250.00		X	MOFA	FAO, DP
18.	Train farmers on safe use and handling of agro chemicals	Gbalahi, Kanvilli Kpawmo, Kulnyevilla, Ngarun	0	# of farmers trained on handling of agrochemicals	X	X			800.00				X	MOFA	
19.	Train farmers on climate smart agriculture	Wovoguma, Kulnyevila	0	# of farmers trained on climate smart agriculture		X	X		450.00		250.00		X	MOFA	SARI, DP

20.	Sensitize farmers on food-based nutrition in relation to food production	Bokpurugu, Salamba, Kulaa	0	# of farmers trained on food based nutrition				X			500.00	X	X	MOFA	GHS, ADVANC NUTRITIO RING
21.	Reach 50 female farmers in 25 peri-urban and rural communities on bio-fortified nutrient-rich food crop production	25 Selected communities	0	# of farmers trained on bio-fortified nutrient crops				X		500.00	1,995	X	X	MOFA	GHS, ADVANC NUTRITIO RING
22.	Training of women groups on food enrichment through demonstrations	Sorogu, Nyanshegu, Kanvilli, Sagnarigu	0	# of women trained on food encroachment				X	1,000.00		7,896.00	X	X	MOFA	GHS, ADVANC NUTRITIO RING
23.	Sensitize agro input dealers on safe use and handling of agro products	Office	0	# of agro input dealers sensitized on agro products		X			250.00		250.00		X	MOFA	
24.	Train farmers on group dynamics	Kukpehi, Gbanyamni, Kulumaga, Nyeshe	0	# of farmers trained on group dynamics	X						500.00		X	MOFA	Dept. of Cooperativ
25.	TEDMAG Training of extension officers	Office	0	# of extension officers trained on TEDMAG		X	X		1,000.00		1,600.00		X	MOFA	
26.	Support 30 women farmers each in 12 peri-urban and rural communities on post-harvest management								15,672		10,603.2				
27.	Annual Planning session on Relc	Four zones	0	# of planning session carried out	X		X		1,500.00		2,000.00		X	MOFA	SARI, Farm DPs
28.	Construction of an Integrated Modern Abattoir with a processing center, storage facility, Meat Shop, water system and a waste recycling system	Sagnarigu	0	# of animals processed annually			X	X			7,286,474.83	X		MA	Consultant, Contractors Community members
Development Dimension: Economic Development Programme: Economic Development Sub Programme: Trade industry and Tourism activities Objective: Support entrepreneurs and MSME development															

29.	Community base training in soap and Sanitation wares	Shishegu, Kanvili Tuunaayili, Kalpohini	0	# of traders trained on soap and sanitation wares	X	X	☐	X	☐		15,000	☐	NBSSI/BAC	Department Agric
30.	Small Business management Training	Gumani	0	# of small management trained	X	☐	X	X	4,000			☐	NBSSI/BAC	SWCD/GL
31.	Technology improvement Training in leather works	Sagnarigu Disability Center	0	# of leather works trained on technology improvement	☐	☐	X	☐		4,200		☐	NBSSI/BAC	Department Agric
32.	Community base training in bee keeping	Fuo	0	# of bee keepers trained	☐	X	☐	☐	4,000			☐	NBSSI/BAC	Department Agric
33.	Training in Packaging and branding of Products	Jisonaayili	0	# of traders trained on packaging and branding of products	☐	☐	X	☐		4,200		☐	NBSSI/BAC	Department Agric
34.	Provide Monitoring and Counselling activities	Sagnarigu Municipal wide	0	# of monitoring and counselling activities monitored	X	X	X	X	8,000			☐	NBSSI/BAC	Department Agric
35.	Technology improvement in rice processing	Kasalgu	0	# of rice processors technology improved	☐	X	☐	☐		4,500		☐	NBSSI/BAC	SWCD/GL
36.	Train and equip 60 artisans in various skills based on needs assessment	District wide	0	# of artisans train and equipped		X	X			60,000.00	☐		GEA	Private Se
37.	Group dynamics and Strengthening Training	Gbolo Kpalsie, Kalpohini, Choggu	0	# of group dynamics strengthened	X	☐	X	X		10,500		☐	NBSSI/BAC	SWCD/GL
38.	Technology improvement in Groundnut processing and packaging Training	Sognaayili	0	# of farmers engaged in groundnuts processing technology improved	☐	X	☐	☐		4,200	☐	☐	NBSSI/BAC	SWCD/GL

39.	Facilitate access to improved Technology and equipment	Sagnarigu Municipal wide	0	# of facilitation carried out on improved technology	X	X	X	X	12,000					☐	NBSSI/BAC	SWCD/GD
40.	Provide Market information	Sagnarigu Municipal wide	0	# of marker information provided	X	X	X	X	4,500					☐	NBSSI/BAC	SWCD/GD
41.	Facilitate Clients Participation in Trade fairs	Sagnarigu Municipal wide	0	# of clients facilitated to take part in trade fair		X		X	3,000			7,000		☐	NBSSI/BAC	SWCD/GD
42.	Facilitate formalization and certification	Sagnarigu Municipal wide	0	# of facilitation carried out on formation and certification	X	X	X	X				5,500		☐	NBSSI/BAC	SWCD/GD
43.	Facilitate Business Financing	Sagnarigu Municipal wide	0	# of businesses facilitated to get financing	X	X	X	X	200,000			50,000		☐	NBSSI/BAC	SWCD/GD
44.	Master craft persons Training in OSHEM	Choggu	0	# of training conducted on OSHEM				X				5,000		☐	NBSSI/BAC	Communit Devt
45.	Facilitate Field visits, internship & Mentoring	Sagnarigu Municipal wide	0	# of field visited		X		X	4,000					☐	NBSSI/BAC	Communit Devt
46.	Training in Financial Literacy and records Keeping	VSLAs at Gumani & Nyanshegu	0	# of traders trained on record keeping	X	X						8,400		☐	NBSSI/BAC	Communit Devt
47.	Training in Food preservation and quality	Agro processors District wide	0	# of traders trained on food preservation and quality				X	5,200				☐		NBSSI/BAC	Communit Devt
48.	Organise MSEs sub-committee meetings	Sagnarigu Municipal Assembly hall	0	# of MSEs-subcommittee meetings held	X	X	X	X		2,800				☐	NBSSI/BAC	Central Administr
49.	Organise Municipal Stakeholder For a	Sagnarigu Municipal Assembly hall	0	# stakeholders fora organized				X		4,500	12,000			☐	NBSSI/BAC	Central Administr
50.	Expand/scale up village savings and loans associations into corporate organization	Municipal- wide	84	# VSLAs and with corporate license	X	X	X	X	20,000			80,000		X	BAC	CDSW, R Financial Institutions

51.	Establish Business Development Fund to support MSMEs	Municipal- wide	0	# of beneficiaries/ amount	X	X	X	X	200,000		50,000		X		MA	NBSSI, Financial Institutions, Business Association
52.	Complete the Construction of comprehensive community market of 88- Unit market lockable stores, 64- Unit stalls, 1No. Banking hall, Butchers' shop, Crèche, Clinic, Police Post, Fire hydrant, 350m paved lorry park and the market area	Jisonaayili	32	# of markets stores, stalls and ancillary facilities constructed	X	X		X				4,287,302.51		X	MA	Consultant, Contractors, Community members
53.	Complete the Construction of 88 market stores, 64 stalls, Butchers shop, Banking Hall, KG and paved lorry park	Sagnarigu	0	# of markets stores, stalls and ancillary facilities constructed	x	x						2,000,000			MA	Consultant, Contractors, Community members
54.	Create light industrial park for the Municipality	Damankuyili	0	Acreage of land developed	x	x	x	x	400,000		200,000	1,000,000				
55.	Construct a comprehensive community market of 88- Unit market lockable stores, 64-Unit stalls, 1No. Banking hall, Butchers' shop, Crèche, Clinic, Police Post, Toilet, Fire hydrant, 350m paved lorry park and the market area	Kalpohin Market		# of markets stores, stalls and ancillary facilities constructed			x	x				9,987,302.51			MA	Consultant, Contractors, Community members
56.	Promote VSLAs in all communities to promote savings and increase incomes of females in peri-urban and rural households	All Communities	83	Amt saved and loans advanced to members	x	x	x	x	8,000			29,055.00			BAC/C DSW	USAID/RI
	Objective: Diversify and expand the tourism industry for economic development															
57.	Establish community recreational parks/artificial turfs	Sagnarigu Kalpohin			x	x	x	x	600,000		50,000	2,000,000				
58.	Develop the cultural heritage (drumming and dancing groups, palaces etc.) and mainstream into the hospitality industry	All zonal councils Sagnarigu palace Choggu palace Kanvilli palace	0	# of cultural heritage developed and mainstream	x	x	x	x			50,000	150,000			Cultural Office	Traditional Authorities, Assembly members, Councils,

																Hotels, Guesthouses, restaurant, Center for Culture, sports sector, Ghana Tourist Authority
	Development Dimension: Social Development Programme: Social Services Delivery Sub Programme: Education, Youth and Sports and Library Services Objective :Enhance inclusive and equitable access to, and participation in quality education at all levels															
59.	Provide guidance and counselling service.	Selected schools.	0	# of guidance and counselling provided		X			150,000.00				X	MA	GES/D	
60.	Identify and Screen children on eye diseases	Selected schools	0	# of eye screening conducted on eye diseases	X					7,500.00			X	MA	GES/D	
61.	Provide ICT laboratories and equipment.	Sagnarigu	0	# of ICT laboratories provided		X			200,000.00	400,000.00		X		GES	Supervision, DM&E	
62.	Conduct regular monitoring and inspection of schools.	Sagnarigu Municipality.	0	# of schools monitored and inspected	X	X		X	15,000.00	30,000.00			X	MA	GES/Supervision.	
63.	Organise community sensitization on the need to send all children to school and at the right age.	Sagnarigu Municipality.	0	# of sensitization carried out on the need to send all children to school			X		5,000.00	150,000.00			X	MA	GES/D	
64.	Train and Monitor to provide free quality meals for pupils	All schools under the GSFP	0	# of Caterers trained and monitored	X	X	X	X	15,000.00	30,000.00			X	MA	GES/DPs, EHSU	
65.	Support the activities of the independence day celebration	Sagnarigu Municipality.	0	# of independence day celebration supported			X		95,000.00	130,000.00			X	GES	MA, D	
66.	Organize MEOC Monitoring	Sagnarigu	0	Quantity of fuel provided for MEOC monitoring			X		8,000.00	16,000.00			X	MA	GES,D	

67.	Organize Municipal School Performance Appraisal (SPAMs).	11 supervisory Circuits in Sagnarigu Municipal Education directorate.	0	# of SPAMs meetings organized				X		15,000.00	20,000.00			X	GES/M EOC	GES/Supervision.
68.	Organize inter-school sports and athletic competition	Sagnarigu	0	# of inter-school sports and athletic competition organized	X	X					25,000.00			X	GES	MA/D
69.	Expand the Girls Model School to include Senior High School/Senior High Technical	Sagnarigu	0	# of monitoring and supervision organized	X	X	X	X							GES	MA, DPs MEYS
70.	Rehabilitate 3No. Classroom Blocks	Taha primary school, Bagabaga Annex, Ngarun	0	# of schools block rehabilitated						300,000.00			X		MWE	MPO,GE
71.	Complete the construction of 4No. 3unit Classroom Block and Ancillary Facilities	Zagyuri, Failatu E/A Primary, Damankunyili, Gbrimah	0	# of 4No. 3unit Classroom completed and furnished	X	X				600,000.00		-	X		GES	MA/D
72.	Construct and furnish 5No. 3-Unit Classroom Blocks	Santugu, Saguli, Kalpohin , Zagyuri –Kamina and Dungu	0	# of schools constructed and furnished						900,000.00		900,000.00	X		MED	MA
73.	Construct 2,000 units of furniture (Dual- 1,000, Mono- 600, Hexagonal- 400) for Schools	Municipality wide	8,400	# of furniture constructed	X	X	X	X		300,000	100,000	200,000	X		GES	MA
74.	Build sports teams in schools (football, volley ball and table tennis teams).	Sagnarigu Municipality	0		×	×				8,900.00		OTHERS	New	On-going	Lead	Collaborat
75.	Sensitize communities to invest in children's education.	Sagnarigu Municipality	0		×	×	×	×		62,353.30			×			
76.	Organize inter-school sports and athletic competition (within and outside circuit and district).	Sagnarigu Municipality	0			×				8,900.00			×		GES, Sup.	NGOs/CBO icipal Asser
77.	Organize enrolment drive in communities.	Sagnarigu Municipality	0					×		303,535.30			×		GES, Sup.	Sports & C
78.	Organize "My First Day at School" ceremony in schools.	Sagnarigu Municipality	0		×	×	×	×		10,000.00	×		×		GES, Sup.	NGOs/CBO icipal Asser

79.	Provide existing schools with ancillary facilities (toilets and urinals).	Sagnarigu Municipality	0				×	×	200,000.00					GES, Sup.	Municipal Assembly
80.	Provide recreational facilities/equipment (footballs, volley ball, jerseys, ludo, oware, table tennis set, scrambles, draught, pole vault, javeline, etc).	Sagnarigu Municipality	0				×		100,000.00	×	×	×		Mu. Assembly	NGOs/CBOs
81.	Construct child-friendly classroom blocks with ancillaries facilities (toilets, urinals, stores, library, rams, rails etc).	Sagnarigu Municipality	0					×	300,000.00			×		GES	MGCSP
82.	Provide scholarship schemes for needy pupils, especially those in deprived areas.	Sagnarigu Municipality	0		×	×	×	×	60,000.00	×	×	×		GES Sup.	NGOs/CBOs
83.	Provide means of transport, e.g. bicycles for pupils.	Sagnarigu Municipality	0					×	30,000.00	×	×	×		MoE/GES	GHS/Municipal Assembly
84.	Provide basic needs like, uniforms, sandals, exercise books, mathematical sets, etc for pupils.	Sagnarigu Municipality	0					×	200,000.00	×	×	×		GES	GHS/Assembly GOs/CBOs
85.	Provide computers for schools	Sagnarigu Municipality	0		×	×			20,000.00	×	×	×		MoE/GES	NaCCA
86.	Organize capacity-building workshop for teachers in ICT	Sagnarigu Municipality	0		×	×			10,000.00	×	×	×			
87.	Provide ICT laboratories and equipment	Sagnarigu Municipality	0		×	×			100,000.00	×	×	×			
88.	Support the establishment of SMC in schools	Sagnarigu Municipality	0			×	×		5,000.00	×	×	×			
89.	Organise training workshop for SMC and PTA Executives on their roles in basic school management	Sagnarigu Municipality	0			×	×		6,000.00	×	×				
90.	Sensitise communities to undertake self-help school programmes	Sagnarigu Municipality	0				×	×	2,000.00	×	×	×			
91.	Disburse capitation grants to schools	Sagnarigu Municipality	0		×	×	×	×	-	×	×	×			
92.	Organize reading festival to create awareness and encourage children to read	Sagnarigu Municipality	0				×	×	4,000.00	×	×	×			
93.	Organise Science, Technology, Mathematics and Innovative Education (STMIE) clinics	Sagnarigu Municipality	0					×	20,000.00	×	×	×			
94.	Conduct SPAM in schools	Sagnarigu Municipality	0				×		1,500.00	×	×	×		GES Sup.	Sports & C

95.	Organize community SPAMs	Sagnarigu Municipality	0		×	×	×	×	3,000.00	×	×	×		GES/MoE	NaCCA
96.	Provide biometric time clock device in schools	Sagnarigu Municipality	0		×	×	×	×	10,000.00	×	×	×		GES Stat/Planning	GES Super
97.	Organize capacity-building workshop for guidance and counselling coordinators	Sagnarigu Municipality	0				×		5,000.00	×	×	×	×	GES Sup.	NGOs/CBO
98.	Provide schools with first aid boxes.	Sagnarigu Municipality	0		×	×	×	×	4,000.00	×		×	×	GES Sup/Planning	
99.	Establish and support school health/HIV/AIDs clubs	Sagnarigu Municipality	0		×	×	×	×	2,000.00	×				GES Sup	NGOs/CBO embly
100.	Provide cutlassess, hoes, etc for school sanitation and environmental cleanliness.	Sagnarigu Municipality	0		×	×	×	×	4,000.00	×	×	×	×	GES	Municipal Assembly
101.	Provide disinfectants and toiletries for schools.	Sagnarigu Municipality	0				×		3,000.00	×		×	×	MoE	NGOs/CBO
102.	Organize de-worming programme in school.	Sagnarigu Municipality	0				×		10,000.00	×		×	×	GES Mgt	MoE
103.	Provide TLMs for teaching and learning.	Sagnarigu Municipality	0				×		20,000.00	×	×	×	×	GES F&A/Planning	Municipal Assembly
104.	Collaborate with the private sector to provide adequate ICT infrastructure and enhance skills, interest and access in the Municipality	Sagnarigu Municipality	0						800,000.00	×	×	×	×	GES F&A/Planning	Municipal Assembly
	Sub-total														
	Development Dimension: Social Development Programme: Social Services Delivery Sub Programme: Environmental Health and Sanitation Services Objective: Enhance access to improved and sustainable environmental sanitation services														
105.	Evacuate all refuse dumps in 3 zonal council	Municipal wide	0	Quantity of refuse dumps evacuated	X	X	X	X	6,000	37,500			X	EHSU	MPD, MW
106.	Fumigation, Disinfection and disinfestation of institutions, drains, streets and other public places	Municipal wide	0	# of streets, drains and institutions disinfected	X	X	X	X	114,240.00				X	EHSU	ZOOMLIC MPD, MW
107.	Organise Monthly clean- up exercise	Municipal wide	0	# of monthly clean –up exercise organised	X	X	X	X	48,960.00				X	EHSU	MPD, MW ZOOMLIC WCD

108.	Implement Community Led Total Sanitation in 25 Communities	Selected communities in SMA	0	# of communities implemented with CLTS	x	x	x	x	36,000		16,100		X	EHSU	SWCD, G RING II
109.	Organise sensitization and form/revamp Health clubs in 15 schools	selected schools	0	# of health clubs organized	x	x	x	x	15,000	10,000			X	EHSU	GES/ SHE
110.	Organise community durbar on sanitation in 5 communities	Selected communities in SMA	0	# of durbars organised in communities	x	x	x	x		8,160.00			X	EHSU	SWCD, G
111.	Organise medical screening and training for 150 food vendors	Municipal wide	0	# of food venders and medical screening organized		x	x			2,550			X	EHSU	SWCD, G
112.	Organise public sensitization on Assembly's sanitation Bye laws	Municipal wide	0	# of sensitization carried out on Assembly By-laws		x	x			10,200			X	EHSU	MISD
113.	Organise capacity building for 83 Environmental Health staff	Municipal wide	0	# of environmental health staff capacity built		x		x	8,160.00				X	EHSU	HRD
114.	Organise Training on HWTs in 15 rural communities	Selected communities in SMA	0	# of HWTs in rural communities training organized		x		x	8,160.00				X	EHSU	SWCD, G
115.	Procurement of equipment, tools and logistics for sanitation	District Assembly main office	0	# of logistics and equipment procured	x	x	x	x		15,300	2,040,000		X	EHSU	PROCUREMENT UNIT
116.	Construct walls around public facilities	Gumani, Tuunaayili, Nyanshegu North	0	# of wall constructed around toilets	X	X	X	X	240,000.00	-	-	X		MEO	MWE,M
117.	Desilting of drainage systems, sweeping of streets and picking of litter	Municipal wide	0	# of drainage systems	X	X	X	X	10,000				×	EHSU	MWE, ZOOMLIO
118.	engagement with sanitation and waste service providers and latrine Artisans	Municipal wide	0			x	x		10,000				×	EHSU	MPD
119.	Fumigation and Sanitation Improvement Package	Municipal wide	0		x	x	x	x	100,000				×	EHSU	MA
120.	Construction of 3no. Institutional latrines	selected institutions	0				x	x	350,000				×	EHSU	MWD

121.	Monitor latrine construction to increase HHLs by 20%	Municipal wide	0		x	x	x	x	15,000					×	EHSU	MA
	Objective: Improve access to safe and reliable sustainable water supply services for all															
122.	Form and train WSMT in 10 communities	Selected communities in SMA	0	# of WSMT formed and trained		x	x		10,000					X	EHSU	SWCD
123.																
124.	Mechanized 2 No. Boreholes	selected communities	0	# of boreholes mechanized			x	x	90,000					X	EHSU	MWD
125.																
126.	Extend pipe borne water to underserved communities	Sognaayili	23km	Length of pipe laid		X	X		200,000	100,000		X			MWD	GWCL, Assembly members
127.	Rehabilitation of 3 NO. boreholes	Shishigu, Kulaa, Wovugumah, , Wovugu			X	X	X	X	50,000					×	EHSU	MWD
128.	Drilling of 5 no. boreholes	Kasalgu, Garizegu, Nyerizee, Shigu, Datalin and Kpunjinga			X	X	X	X	640,000					×	EHSU	MWD
129.	Installation of 15 Hand washing Facilities	Institutions and strategic places			x	x	x	x	20,000					×	EHSU	MWD, MPI
130.	Rehabilitation of 2 existing Public toilets	Kanvilli and Nyanshegu					x	x	120,000					×	EHSU	MWD, MPI
131.																
	Development Dimension: Social Development Programme: Social Services Delivery Sub Programme: Social Welfare and community Development Objective: Strengthen social protection for the vulnerable															
132.	Formation and Training of Community Social Protection Committees (SCPC) in 20 selected communities	Sakasaka Kalpohin Saatingli Kakasunanka Malshegu Salamba KanvilliTuunayili Gumani Gbanyamni	10	SCPC are expanded through formation and training and serves as right structures to deal with child issues	X	X	X	X	1,672	0	4,153				SWCD Os	SWCDOs DSPC

133.	Monitoring of unified children from ophanage	Selected communities	2	unified children are well integrated into their families	X			X	1,100	1,100	1,000			SWCD O	
134.	Promotion and Advocacy on foster parenting (Deinstitutionalisation)	Foster Parents recruitment	10	children live and grow in their own environment and with their own people	x	x	x	X	1,320	1,320	1,560			SWCD Os	
135.	Case work, SWIMS, Child protection (CP) toolkit reporting system	Office	15 cases 15	Case registration and Data on CP Facitation are entered into SWIMS and CP reporting system.					1,650	1,650	2,200			SWCD Os	
136.	Conduct Social Protection Outreach at the Community Level	Selected communities	12	Communities are well informed about social interventions available to them.	X	X	X	X	1,740.00	550.00	-			SWCD Os	SWCDOs DSPC
137.	Linking Vulnerable Households of Persons With Disabilities (PWD's) ,LEAP Beneficiaries and Children from School Feeding to Complemetary Services such as NHIS cards Registration, Capitation Grant and Birth and Death Registration and build up their data for informed targeting.	Sagnarigu District	0	Build Data on Vulnerable groups and the right interventions are done for the targeted group.				X	X					SWCD Os	SWCDOs DSPC
138.	Community Sensitization on Child Marriage, teenage pregnancy, Child labour, child sexual exploitation, child trafficking, child online safety etc. in Communities using CP toolkit	Some selected communities	10	Sensitizations are conducted and Community members understand the causal factors of protection issues and take preventive and curative measures to deal with it.	X	X	X	X	2,286		1,320			SWCD Os	SWCDOs
139.	Re-fresher training of Inter-Sectorial Stakeholders and implementing officers on Standard Operation Procedures and Case Management	Selected communities	2	Services providers are well informed and Children increasingly benefitted from	X				1,100	-	3,696			SWCD Os	SWCDOs DSPC

	Procedures for child rights promotion and protection issues.			integrated social services.											
140.	To monitor at least 50 day care centers in the municipality	50 communities. Sagnarigu, kpalsi, eduction ridge, gumani, etc	15 NGOs and 50 Day care centers in the municipality are legally operating.	At least 30 day care centers have met minimum conditions and renewed their certificates	X	X	X	X	1,474	-				SWCD	SWCD
141.	Supporting Case Management in Sagnarigu and strengthen referral and linkages with stakeholders (GHS, NHIA, DOVVSU, CHRAJ, NGOs) with implementing officers	Office of DSWCD	40	Children, Women and the Vulnerable increasingly benefitted from integrated social services (including children reunified from RHC to families, children in foster care, children survivors of SGBV, children withdrawn from worse forms of child labor, children rescued of trafficking, etc)	X	X	X	X		-	1,980			SWCD Os	GHS, NHIA, DOVVSU, CHRAJ, NGOs
142.	Conduct public education or sensitization on the for the Disability funds and how to access it.	SagMA Hall, PWD Resource Center, Radio and TV stations	2	A cross section of the care givers, parents and guidance care sensitized		X			1980 DACF	2220				HSWCD	PWDs DFMC
143.	Register and update data base on PWDs	Office of SWCD IN SagMA	745	PWD data base is updated annually		X	X		1,056 DACF	-	-			PSDO	DFMC SWCD
144.	To hold At least 4 No. DFMC meeting throughout the year	SagMA Hall	16	Quarterly meetings are conducted and minutes recorded and documented	X	X	X	X		-	-			HSWCD	PWDs DFMC

145.	Acquisition of site Plan and building PWD resource center	PWDs plot	0	The PWDs in Sagnarigu have their own Resource center for their social and economic development.			X	X	26,675	-	-			PSDO	MCE DFM
146.	Develop a capacity building trainings for PWDs	Zonal councils	0	PWDs are empowered economically and socially			X	X	4,950	-	-			HSWC D	SWCDOs D
147.	To monitor Village Savings and Associations (VSLAs) groups in 50 communities.	Gurugu Nayili Fong Sagnarigu Kukuo Sagnarigu Lunsifong Sagnarigu Saha Fong Sagnarigu Zamigu Fong Sagnarigu Zogbeli Fong	87 VSLAs	87 VSLAs groups have been monitored and the SAVIX is updated and reports submitted to RCC	X	X	X	X	7,128	1,500				FIELD OFFICE RS	SWCDO
148.	To form at least 30 no.groups in income generation activities groups and link them to partners for support	Selected communities in the 3 Zonal Councils.	10	No. of groups in income generation activities are formed , vibrantly working together and data based form for possible intervention.		-	X	X	1,863	660	-			FIELD OFFICE RS	SWCDOs
149.	To facilitate or train Village Savings and Loan Association (VSLAs) groups and youth groups in soap making, pastries and detergent	Selected VSLA communities	5	At least 30% of the VSLA groups and youth groups interested in soap making, pastries and detergent are empowered in skilled training.	-	-	X	X	1,584	1,100	-			RESOU RCE PERSONS /SWCDO	BRC / BAC SWCDOS
150.	To hold at least 4 quarterly departmental meetings and submit minutes and reports by the end of year 2021	Office of DSWCD		4 No. Quarterly departmental and 1 No. Annual evaluation reports are generated and submitted to management	X	X	X	X	3,080	660	-			HSWC D	SWCDOs

151.	To organized community outreaches on topical issues such as COVID 19, Child Online Safety Internet Fruad.and educate them on safety and preventive measures	10 Selected communities	15	10 No. communities are better informed about policies and programmes by the government and NGOs	X	X	X	X	3,080	1,320	-			SWCD FIELD OFFICE RS	SWCDOs
152.	To motivate staff by providing bi-monthly servicing of motorbike for official use.	SagMA	0	All Staff using private or official Motor bikes are regularly service to ensure effective work.		X	X		-	3,960	-			SWCD	Budget Unit SWCDOs
153.	Follow-Ups are conducted to ensure that activities are implemented as planned and to measure the progress and impact on behaviors in the communities	79 communities in the municipality	0	All activities and intervention provided by the department or in collaborated and periodic monitored to ascertain the progress and impact on the targeted beneficiaries.	X	X	X	X		3,740	2,200			SWCD	MPCU member SWCDO
154.	Development Dimension: Social Development Programme: Social Services Delivery Sub Programme: Gender mainstreaming														
155.	Organise quarterly Gender Support Network Meetings	District Level	23	coordinate, strategize and strengthen gender efforts throughout the Municipality and also brings together identified areas of gender gaps and advocate to mainstreamed into developmental plans.	X	X	X	X	3,200.00					GDO	All heads of departments stakeholders
156.	Sensitisation on women's rights and access to justice	40		For effective monitoring and sustainability of programmes	X		X		2,000.00					GDO	CHRAJ, DCSWCD

157.	Engagement all NEDCO to provide energy to women and households			To promote the application of sustainable energy sources particularly for women and households	x	x	x	x							GDO	NEDCO/VL nning, Worl engineer
158.	Engagement with financial institutions to provide financial assistance to women entrepreneurs and traders	50		To enhance their businesses	X	X	X	X							GDO	NBSSI, BR
159.	Monitoring and evaluation of implemented activities	All communities activities were carried out			X	X	X	X		800.00					GDO	All monitor team memb
160.	Organize capacity building training for PWDs	Zonal councils	0	#PWDs empowered economically and socially			X	X	5,000.00	-	-				HSWC D	SWCDOs DFMC
161.	Promote use of local materials/labour in construction	Sagnarigu	0						200,000.00						HSWC D	SWCDOs DFMC
Development Dimension: Social Development Programme: Social Services Delivery Sub Programme: Public Health Services and management Objective: Ensure accessible, and quality Universal Health Coverage (UHC) for all																
162.	Accelerate implementation of Community-based Health Planning and Services (CHPS) policy	Municipal-wide	0		X	X	X	X	380,000.00		1,140,000.00		X		MDA	GHS
163.	Build Planning and monitoring capacity among health sector workers	Municipal-wide	0		X	X	X	X	222,500.00		667,500.00		X		GHS	NGO
164.	Expand, upgrade and equip health facilities with private sector involvement	Municipal-wide	0		X	X	X	X	1,250,.00		3,750.00	X			MDA	GHS
165.	Revamp emergency medical preparedness and response services across the country	Municipal-wide	0			X		X	75,050.00		225,150.00	X			GHS	NGO
166.	Strengthen capacity and develop partnerships for local production of pharmaceutical diagnostics, reagents and PPEs among others	Municipal-wide	0			X		X	800,000.00		240,000.00		X		GHS	NGO
167.	Strengthen the health referral system	Kalpohin Health Center , Malshigu and Garizegu	0					X	550,00.00		165,000.00	X			MDA	NGO

168.	Strengthen the district and sub-district health systems as the bedrock of the national primary healthcare strategy	Municipal-wide	0		X	X	X	X	50,00.00		150,000.00		X	GHS	NGO
169.	Integrate traditional and alternate medicine in the health service delivery system	Municipal-wide	0			X			13,750.00		41,250.00		X	GHS	NGO,MDA
170.	Improve medical supply chain management system	Municipal-wide	0		X				30,075.00		90,225.00		X	GHS	NGO
171.	Promote use of ICT and e-health strategies in healthcare delivery and improve quality and coverage of healthcare data	Municipal-wide	0		X	X	X	X	4,575.00		13,725.00		X	GHS	NGO
172.	Scale up disease prevention strategies	Municipal-wide	0				X		67,500.00		202,500.00		X	GHS	NGO
173.	Increase health promotion by linking it to NHIS	Municipal-wide	0			X	X		17,500.00		52,500.00		X	GHS	NGO
174.	Increase knowledge of health professionals in disability issues	Municipal-wide	0		X	X			20,250.00		60,750.00		X	GHS	NGO
175.	Maintain ambulance and emergency transportation systems especially in rural communities	Municipal-wide	0			X		X	2,000.00		6,000.00		X	MDA	GHS
176.	Increase public education and campaigns on mental health	Municipal-wide	0		X	X	X	X	625.00		1,875.00		X	GHS	NGO
177.	Enhance efficiency in governance and management of the health system	Municipal-wide	0		X	X	X	X	15,000.00		45,000.00		X	GHS	NGO
178.	Strengthen and improve coverage and quality of healthcare data capturing system and research in both public and private sectors	Municipal-wide	0		X	X	X	X	89,500.00		16,860.00		X	GHS	NGO
179.	Improve production and training of various categories and mix of critical health staff	Municipal-wide	0		X	X	X	X	6,501.25		19,503.75		X	GHS	NGO
180.	Strengthen partnership with the private sector and community in provision of health services	Municipal-wide	0		X	X	X	X	8,025.00		24,075.00		X	GHS	NGO
181.	Build capacity for monitoring and evaluation in the health sector	Municipal-wide	0		X	X	X	X	6,000.50		180,015.25		X	GHS	NGO
182.	Increase the strength of support staff to health facilities.	Municipal-wide	0		X	X	X	X	5,750.00		17,250.00		X	GHS	NGO
183.	Provide Incentives to health personnel who accept posting to remote areas	Municipal-wide	0		X	X	X	X	575.00		1,725.00	X		GHS	NGO
184.	Strengthen District Health Management and Human Resource	Municipal-wide	0		X	X	X	X	802.50		2,407.25	X		GHS	NGO

	systems to adhere to posting guidelines.														
185.	Promote Telemedicine to enhance health delivery	Municipal-wide	0		X	X	X	X	1,325.00		3,975.00	X		GHS	NGO
186.	Train more personnel in domiciliary and palliative care for the elderly and the sick	Municipal-wide	0		X	X	X	X	1,250.00		3,975.00	X		GHS	NGO
187.	Strengthen maternal, new-born care, child and adolescent services	Municipal-wide	0		X	X	X	X	1,125.00		3,375.00		X	GHS	NGO
188.	Strengthen prevention and management of malaria cases	Municipal-wide	0		X	X	X	X	500.00		1,500.00		X	GHS	NGO
189.	Improve diagnosis, patient education, and counselling services for TB	Municipal-wide	0		X	X	X	X	390.00		1,170.00		X	GHS	NGO
190.	Scale up community-based hypertension management project	Municipal-wide	0		X	X	X	X	14,000.00		42,000.00	X		GHS	NGO
191.	Intensify and sustain immunisation for all children under	Municipal-wide	0		X	X	X	X	650.00		1,950.00		X	GHS	NGO
192.	Accelerate implementation of the national strategy for elimination of neglected tropical diseases and other diseases earmarked for elimination	Municipal-wide	0		X	X	X	X	300.00		900.00		X	GHS	NGO
193.	Strengthen Integrated Disease Surveillance and Response (IDRS) at all levels	Municipal-wide	0		X	X	X	X	600.00		1,800.00		X	GHS	NGO
194.	Increase testing facilities and capacities	Municipal-wide	0		X	X	X	X	1,450.00		4,350.00		X	GHS	NGO
195.	Focus health delivery services on primary prevention and early detection of chronic disease conditions	Municipal-wide	0		X	X	X	X	14,500.00		43,500.00		X	GHS	NGO
196.	Implement the non-communicable diseases (NCDs) control strategy	Municipal-wide	0		X	X	X	X	4,875.00		14,625.00		X	GHS	NGO
197.	Strengthen the effective implementation of the WHO Framework Convention on Tobacco Control	Municipal-wide	0		X	X	X	X	4,250.00		12,750.00		X	GHS	NGO
198.	Accelerate the implementation of the global strategy on diet, physical activity, and health	Municipal-wide	0		X	X	X	X	8,625.00		25,875.00		X	GHS	NGO
199.	Expand and intensify HIV Counselling and Testing (HTC) programmes	Municipal-wide	0		X	X	X	X	850.00		2,550.00		X	GHS	NGO
200.	Intensify comprehensive education on HIV/AIDS and STIs, including reduction of stigmatisation	Municipal-wide	0		X	X	X	X	4,000.00		12,000.00		X	GHS	NGO

201.	Intensify behavioural change strategies, especially for high-risk groups for HIV/AIDS and TB	Municipal-wide	0		X	X	X	X	1,132.50		3,397.50		X	GHS	NGO
202.	Strengthen collaboration among HIV/AIDS, TB and sexual and reproductive health programmes	Municipal-wide	0		X	X	X	X	1,883.60		5,649.00		X	GHS	NGO
203.	Intensify efforts to eliminate mother-to-child transmission of HIV (MTCTHIV)	Municipal-wide	0		X	X	X	X	2,167.50		6,502.50		X	GHS	NGO
204.	Improve access to antiretroviral therapy	Municipal-wide	0		X	X	X	X	9,125.00		27,375.00		X	GHS	NGO
205.	Promote healthy diets and lifestyles for all including workplace fitness	Municipal-wide	0		X	X	X	X	6,400.00		19,200.00		X	GHS	NGO
206.	Adopt strategies to reduce infant and adult malnutrition including scaling up proven, cost-effective, nutrition-sensitive, and nutrition-specific interventions	Municipal-wide	0		X	X	X	X	8,917.50		26,752.50		X	GHS	NGO
207.	Promote nutrition education and sensitization	Municipal-wide	0		X	X	X	X	1,150.00		3,450.00		X	GHS	NGO
208.	Ensure strong and sustained environment and resources for breastfeeding promotion and protection and promote Infant and Young Child Feeding including early initiation, exclusive and two years of breastfeeding; enforce legislation on breast milk substitutes promotion and the fortification of foods rich in iron and vitamin A	Municipal-wide	0		X	X	X	X	13,865.50		41,959.50		X	GHS	NGO
209.	Support complementary feeding programmes and enhance quality of children's diets	Municipal-wide	0		X	X	X	X	30,000.00		90,000.00		X	GHS	NGO
210.	Implement measures and interventions to reduce anaemia and stunting	Municipal-wide	0		X	X	X	X	1,750.00		5,250.00		X	GHS	NGO
211.	Improve nutrition outcomes among adolescent girls and women in their reproductive age	Municipal-wide	0		X	X	X	X	23,262.50		69,787.50		X	GHS	NGO
212.	Build capacities for nutrition service delivery especially in rural areas by equipping all district hospitals and CHPS compounds to provide clinical and non-clinical nutrition services	Municipal-wide	0		X	X	X	X	24,655.00		56,987.00		X	GHS	NGO

213.	Support the production of diversified, nutrient-rich food and consumption of nutritious foods especially among women	Municipal-wide	0		X	X	X	X	2,342.00		3,008.00		X	GHS	NGO,MOF
214.	Incentivize participation in the fruits and vegetable value chain	Municipal-wide	0		X	X	X	X	2,342.00		3,008.00		X	GHS	NGO,MDA
215.	Develop and disseminate dietary guidelines	Municipal-wide	0		X	X	X	X	5,099.00		5,767.00		X	GHS	NGO
216.	Rehabilitate and equip 1No. CHPS Compound	Bagabaga	0	# of CHPS compound rehabilitated	X	X	X	X	100,000			X		GHS	MA
217.	Construct and furnish 2No. CHPS Compounds	Kulnyevilla and Dabogshie	0	# of CHPS compound constructed and furnished	X	X	X	X	900,000.00		300,000	X		GHS	MA
218.	Complete the construction of 2No. CHPS Compounds	Katariga Zagyuri	0	# of CHPS compound constructed and furnished	X	X	X	X	300,000			X		GHS	MA
219.	Construct and Furnish Nurses Accommodation	Choggu	0	# of nurses accommodation constructed and furnished	X	X	X	X	300,000		300,000	X		GHS	MA
220.	Upgrade Health Center into a Polyclinic	Kalpohin	0	# of Polyclinics compound constructed and furnished		X	X	X			1,200,000	X		GHS	MA
221.	Complete Municipal Hospital	Kpene	0		X	X	X	X			-				
	Sub-total													GHS	MA
	Development Dimension: Environment, Infrastructure and Human Settlements Programme: Infrastructure Development and Management Sub Programme: Spatial Planning Objective: Promote sustainable, spatially integrated and orderly development of human settlements														
222.	Facilitate the preparation of six local plans for growing communities in the Municipality	Kpinjing, kulaa, Gbrimah and Wovogu communities		Five local plans prepared for Kulaa, Gbrimah and Sagna Communities to guide physical development	X	X	X	X		60,000				PPD	SagMA, SM Chiefs, Ass Persons

223.	Revise Structure Plan for the Municipality	Municipality wide		Structure Plan revised	X	X	X	X		50,000				PPD	SagMA, TSO Chiefs, Ass Persons
224.	Revise Spatial Development Framework	Municipality wide		SDF Prepared for the Municipality	X	X	X	X		90,000				PPD	SagMA, TS Chiefs, Ass Persons
225.	Fuel for monitoring of physical activities/inspections	Municipality wide		Effective and efficient monitoring conducted	X	X	X	X		10,000				PPD	SagMA, TS Chiefs, Ass Persons
226.	organise quarterly Statutory Planning Committee Meetings and Technical Sub-Committee meetings to hasten the permitting process	Municipality wide		Four (4) SPC meetings organised.	X	X	X	X	7,000	12,000				PPD	SagMA/ Statutory Planning Committee Members
227.	Re-grid and digitize 5 local plans into national gridding system	PPD Office		5 local plans digitized and re-gridded		X	X	X		30,000				PPD	SMD
228.	install 200 street signage plates	Municipality		200 signages installed	X	X	X	X	95,000		140,000.00			PPD	Chiefs Ass Persons
229.	Organise four (4) SAT meetings	Municipality		SAT meetings organised	X	X	X	X	8,000					SAT	
230.	Install 750 property plates	Kalponhin , Fuo, and Gumani		750 property plates installed	X	X	X	X	60,000					PPD	SagMA, Ch Assembly P
231.	Acquire 100 km ² of satellite image	Municipality wide		Satellite images acquired		X				30,000				SagMA	
232.	Acquire 1 no. A0 plotter and accessories for printing plans and street/road maps	PPD Office		acquire 1 no. A0 plotter and accessories acquired			X		50,000					SagMA	
233.	Acquire one pick up vehicle for routine field work.	PPD Office								204,000				SagMA	
234.	Facilitate the acquisition and documentation of 25 no. public land uses	Municipality wide								102,000				PPD	SagMA, Ch and Assembl Persons
235.	Enforce development controls	Municipality wide								200,000.00				PPD	SagMA, Ch and Assembl Persons
Sub- Programme: Urban Roads and Feeder Roads Management Objective: Improve efficiency and effectiveness of road transport infrastructure and services															

236.	Opening up of roads	Nyerizee, Kasalgu, Sagnarigu, Garishegu, Nagbagu-Yapala	0	# of Kilometre of roads opened	X	X	X		480,000.00			X		MWE	MPO, UP ROADS
237.	Construct Sagnarigu Township roads	Sagnarigu	0	Km of roads constructed	X	X	X	X	2,000,000			X		DUR	MA
238.	Grading and Patching (Blading) of selected Local Roads within Sagnarigu Municipality	Selected roads	0	Km of roads rehabilitated	X	X	X	X	704,300. 00			X		DUR	MA, GRF
239.	Bridge & Culvert Cleaning, Desilting of Drains, Dredging of Earth Channels within Sagnarigu Municipality	Selected roads and drains	0	No. of bridges and drains cleaned and dredged	X	X	X	X	925,000. 00			X		DUR	MA, MP; GRF, EH
240.	Minor Drainage Repairs, Slab Replacement, Bridge & Culvert Maintenance works within Sagnarigu Municipality	Selected roads and drains	0	No. of bridges and drains maintained	X	X	X	X	252,365. 00			X		DUR	MA, MP; GRF, EH
241.	Gravel and Re- gravel selected local roads within Sagnarigu Municipality	Selected roads	0	Km of roads gravelled	X	X	X	X	7,392,85 7.14			X		DUR	MA, MP; GRF, ND
242.	Construct U-Drains within Sagnarigu Municipality	Selected roads	0	No. of U- Drains constructed	X	X	X	X	16,363,6 36.36			X		DUR	MA, MP; GRF, ND

243.	Construct 3no. Double Cell 0.9m Diameter Pipe Culvert Within Sagnarigu Municipality	Selected roads	0	No. of culverts constructed	X	X	X	X	540,000.00			X		DUR	MA, MP, GRF, ND
	Objective: Enhance safety and security for all categories of road users														
244.	Road Sign Cleaning in Sagnarigu municipality, Repair And Replacement of damaged Road Signs within Sagnarigu Municipality	Selected roads	0	No. of roads signed maintained	X	X	X	X	494,850.00			X		DUR	MA, MP, GRF, ND
245.	Construction of Speed Humps, Repair of damaged Speed humps within sagnarigu municipality	Selected roads	0	No. of roads speed humps maintained	X	X	X	X	387,000.00			X		DUR	MA, MP, GRF, ND
246.	Grass Cutting (3m x 2) Along selected roads within Sagnarigu municipality	Selected roads	0	Km of roads cleaned	X	X	X	X	164,950.00			X		DUR	MA, MP, GRF, ND
247.	Extend, repair and maintain street lights	Malshegu, Tampeu-Kukou, Kukuo-Yapalsi	54	No. of streetlights maintained	X	X	X	X	300,000			X		DUR	MA, VRA/NE MPs, GR, NDA
248.	Pothole Patching within Sagnarigu Municipality	Selected roads	0	No. of potholes patched	X	X	X	X	680,000.00			X		DUR	MA, MP, GRF, ND
	Objective: Enhance climate change resilience														

249.	Organize awareness meetings in flood prone communities on rain/windstorms, floods and building on water ways (Pre-flood sensitization of flood prone communities.	(Gumani, Kulnyavilla, Taha, Nyanshegu, KanvilliTuunayilietc)	0			X	X		18,881.02			X		NADM O	SagMA GNFS NCCE NGO's
250.	Organisation of clean-up exercises in cities and towns and Desilting of drainage systems	Selected communities	0			X	X		15,517.26			X		NADM O	SagMA GNFS NCCE NGO's
251.	Formation of Disaster Volunteer Groups (DVG's) in communities	Selected communities	0		X	X	X	X	28,150.88			X		NADM O	SagMA GNFS NCCE NGO's
252.	Collaboration between humanitarian organisations to provide relief and social protection assistance to flood victims in the municipal through stakeholder engagement	Sagnarigu	0			X			11,883.10			X		NADM O	SagMA GNFS NCCE NGO's
253.	Develop capacity of NADMO field personnel to capture quality disaster data	Sagnarigu	0			X		X	11,883.10			X		NADM O	SagMA GNFS NCCE NGO's
254.	Greening the municipality: Planting of 4,000 drought resistant tree species in schools, communities and streets within the municipal	Municipal wide	0			X	X		23,001.00			X		NADM O	SaMA GNFS FC NCCE NGO's
255.	Sensitisation on climate change adaptation and resilience (Use of clean stoves)	Selected communities	0					X	8,898.88			X		NADM O	SagMA GNFS FC NCCE NGO's

256.	Community and business centres sensitisation on the effects of bush fires & domestic fires	Selected communities	0		X			X	8,898.88			X		NADMO	SagMA GNFS NCCE NGO's
257.	Promote urban tree planting along roads and public places	District wide	0	# of trees planted		X	X	X			50,000.00	X		Forestry Commission	NADMO, CSOs, GE
258.	Promote the use of 'Clean stoves' to reduce carbon emission and felling of trees for fuel wood	District wide	0	# of people using clean stoves		X	X	X			40,000.00	X		Forestry Commission	NADMO, CSOs, GE
259.	Construct 4.0m×1.5m storm Drain along NOBISCO- Naaluro stream with 10No. footbridges (0.51km)	NOBISCO- Naaluro	0.8km	Km of drain constructed			X	X			5,486,474.83			MA	GSCSP, Hydrology Dept.
	Objective: Ensure availability of clean, affordable and accessible energy														
260.	Extend electricity to underserved communities	Chagnaayili, Kukpehi and Bukpomo	0	# of communities extended with electricity	X	X	X	X	420,000.00			X		MWE	MPO, VR
261.	Create awareness on the use of renewable energy	All communities	0	No. of consumers of renewable energy	X	X	X	X		40,000.00				MA	VRA/NE
	Sub-total														
	DEVELOPMENT DIMENSION: Governance, Corruption and Public Accountability PROGRAMME: Governance, Corruption and Public Accountability SUB-PROGRAMME: Management and Administration Objective: Improve decentralized planning, Budgeting and implementation of programs and projects														

262.	Internal Management Of The Organisation	All Depts.	13	# of Depts. supported	X	X	X	X	478,984.81	253,997.70			X	MA	All Depts
263.	Organize protocol services	Sagnarigu MA	0	All protocols serviced	X	X	X	X	50,000	30,000		X		MA	All Depts agencies
264.	Organize Tender Committee meetings and related activities	Sagnarigu MA	4	# of tender committee meetings organized	X	X	X	X		40,000		X		MA	All Depts agencies
265.	Provide Support to the Security agencies within the Municipality/ MUSEC meetings	Municipal wide	12	# of meetings held	X	X	X	X	50,000	30,000		X		MA	Security agencies
266.	Organize General Assembly and sub- committee meetings	Sagnarigu MA	4	# of quarterly meetings held	X	X	X	X		40,000.00		X		PM	Assembly members HoDs
267.	Organize Town Hall meetings	Municipal wide	14	# of Town hall meetings held	X	X	X	X		50,000		X		MA	Zonal Councils, Communit members
268.	Support Community- Initiated Projects	Municipal wide	5	# of Town hall meetings held	X	X	X	X	239,492.405			X			
269.	Build capacities of Sub- District structures	Choggu Kanvilli Kalpohin Zonal Councils	3	# of zonal council meetings held	X	X	X	X	95796.962				X		
270.	Procurement Of Office equipment		8	# of office equipment procured	X	X	X	X	60,000		60,000		X	Procurement Office	Programme Coord. Beneficiary Depts
271.	Support to Traditional Authorities, RCC, NALAG and other agencies	Municipal wide		# of organizations/institutions supported	X	X	X	X	150,000				X		
272.	Support celebration of national/international day celebrations	Municipal wide		# of celebrations supported	X	X	X	X	100,000				X		

273.	Construct and Furnish Semi-Detached Accommodation (bungalow) for Staff	Sagnerigu -Kukuo	0	# of staff accommodated		X	X		552,913			X			
274.	Construct 1 No. 2 store rooms and 2 offices for the Assembly	Sagnarigu MA	0	# of store rooms constructed			X	X	300,000			X			
275.	Renovate and furnish MCE bungalow	Sagnarigu MA	1	MCE residence renovated and furnished	X	X			150,000			X			
276.	Train staff on Statistical Analytical Tools & Software's management	Sagnarigu MA	0	No. of staff trained		X			8,000.00			X		HRD	HoDs/Un
277.	Training on minutes and report writing, filling procedures and general records keeping	Sagnarigu MA	0	No. of staff trained		X					5,840.00	X		HRD	HoDs/Un
278.	Organise training on Survey methods for Agricultural Research	Sagnarigu MA	0	No. of staff trained	X						6,659.00	X		HRD	HoDs/Un
279.	Training on performance contract indicators and appraisals	Sagnarigu MA	0	No. of staff trained	X						6,800.00	X		HRD	HoDs/Un
280.	Organise training for DA staff on project management, result- based monitoring and Evaluation and Environmental management	Sagnarigu MA	0	No. of staff trained		X					5,920.00	X		HRD	HoDs/Un
281.	Organise training for the Human Resource Dept. on Labour Laws	Sagnarigu MA	0	No. of staff trained			X				7,000.00	X		HRD	HoDs/Un
282.	Train implementing departments on programme- based planning and budgeting	Sagnarigu MA	0	No. of staff trained		X					2,180.00	X		HRD	HoDs, RI II

283.	Organise monitoring of Development Projects and Programmes, and staff at zonal councils	Municipality wide	0	# of development projects monitored	X	X	X	X	20,000.00	8,200.00	34,240	X		MPO	MWE
284.	Establish and update district database with requisite logistics for data collection and management (including nutrition)										78,064.00			MPO	Statistics, USAID/E II
285.	Organise mid-year and Annual review of plans and budgets	Sagnarigu	0	# of quarterly ,mid-year and end of year reviewed meetings held	X	X	X	X	25,000.00	20,000	-	X		MPO	MBO
286.	Organize Budget Preparations	Sagnarigu	0	# of supported provided for budget preparation	X	X	X	X	30,000.00	-	-	X		MBO	MFO, M
287.	Organise MPCU, Budget Committee and management meetings	Sagnarigu	0	# of support provided to DPCU for quarter progress reports submissions	X	X	X	X	30,000.00	30,000	-	X		MPO	MCD, M
288.	Organise the Capacity Development of Assembly Persons	Sagnarigu	0	# of assembly members capacity built	X	X	X	X	20,000.00	-	-	X		MCD	MHR
289.	Organise quarterly Gender Support Network (GSN) Meetings	Gender Desk Office	0	Number of GSN meetings organized	X	X	X	X	-	-	2,950.00	X		GDO	HoDs, RI II, CSOs
290.	Organise sensitization on gender equality and the need for women participate in decision making in 20 communities	Gender Desk Office	0	Number of communities sensitized	X	X	X	X	-	-	5,960.00	X		GDO	HoDs, RI II, CSOs

291.	Implement Gender family model in 5 communities	Gender Desk Office	0	Number of communities on Gender family model		X			-	-	6,160.00	X		GDO	HoDs, RI II, CSOs
292.	Monitor activities implementation to ensure gender mainstreaming	Gender Desk Office	0	Number of activities monitored	X	X	X	X	-	-	4,960.00	X		GDO	HoDs, RI II, CSOs
293.	Rehabilitate 3No. bungalows at Agric. Ridge for staff	Agric. Ridge	0	# of bungalow rehabilitated	X	X	X	X	450,000.00			X		MWE	MPO
294.	Design and Cost office complex for the Municipal Assembly	Sagnarigu	0	# of office complex designed	X	X			30,000.00			X		MPO	MWE
295.	Objective: Strengthen fiscal decentralization														
296.	Organize engagement with rate payers on Fee Fixing Resolution and gazetting	Sagnarigu	0	# of supported provided for budget preparation	X	X	X	X	30,000.00	-	-	X		MBO	MFO, M
297.	Organize Accountability for a/platforms on revenue collection and utilization and label all IGF funded projects	Municipal- wide	0	# of accountability for a/platforms organized	X	X	X	X		10,000	30,000	X		MBA	Zonal Councils, CSOs, Assembly members
298.	Establish revenue check points and payment centers	Kamina Gurugu Fuo Zonal Council offices	0	# of revenue check points and payment centers organized	X	X	X	X		10,000				MFO	Zonal Councils, CSOs, Assembly members
299.	Procure revenue mobilization vehicle	Sagnarigu	0	# of vehicles procured			X	X	140,000.00	-	-	X		MFO	MCD, M
300.	Train revenue officers on e-billing and e-payments using dLRev	Sagnarigu	0		X					2,400			X	MFO	MA, GIZ
301.	Register with telecom service providers and GHQR code /	Municipal wide	0		X					500.00				MFO	MA, GIZ Private se

	alternative E-Switch account to enable e-billing and e-payment														
302.	Conduct public campaigns and engagements on electronic billing and payments and the use of revenue	Municipal wide			X	X	X	X		2,000.00		X		MFO	MA, GIZ Private se
303.	Procure additional tablets and other logistics to speed up revenue collection	Sagnarigu				X				4,000.00		X		MFO	MA, GIZ
304.	Upgrade address maps and revise existing local plans into approved local plans	Municipal wide			X	X				3,000.00		X		PPD	MA, GIZ
305.	Collaborate with GRA and Tamale Metropolitan Assembly on tax education, collection, monitoring and ensure compliance	Municipal wide			X					1,500.00		X		MA	GRA, Ta GIZ
306.	Form and operationalize Revenue taskforce both at Zonal Council and District levels	Municipal wide			X	X	X	X		8,000.00		X		MA	Tradition Authority Zonal Councils, Assembly members Private se
307.	Hold Audit Committee meetings and Conduct quarterly audit/spot checks on revenue and commission collectors	Sagnarigu			X	X	X	X		6,000.00			X	MIA	Audit Committe members
308.	DEVELOPMENT DIMENSION: Emergency Planning and Response (Including COVID-19 Recovery Plan) PROGRAMME: ENVIRONMENTAL MANAGEMENT SUB-PROGRAMME: Disaster prevention and Management Objective: Enhance surveillance system and build response capacity to prevent, detect, contain, and respond to epidemics and pandemics														
309.	Intensify education and sensitisation on COVID- 19 protocols and the need to vaccinate	Municipal wide			X	X	X	X	2,600				X	GHS	MA, Priva sector

310.	Establish infectious disease control centers and surveillance systems at all health centers	All health centers			X	X	X	X	10,000			X		GHS	MA, MoH
311.	Provide relief packages to vulnerable groups and people who lost their jobs	Municipal wide	21	No. of people received relief packages	X	X	X	X	30,000					MA	BAC, Priv sector, CS
312.	Support Disaster victims and put in place mechanisms for prevention	Sagnarigu	0	# of Disaster victims supported	X	X	X	X	90,000.00	-	-	X		NAD MO	MA
313.	Build the capacity and operationalize the Municipal rapid response team	Municipal- wide		# of monitoring reports	X	X	X	X	30,000.00			X		GHS	Security agencies, EHSU

ANNUAL ACTION PLAN FOR 2024

S/N	Development Dimension: Economic Development Programme: Economic Development Sub Programme: Agricultural Services and Management Objective: Modernize and enhance agricultural production systems														
	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time schedule				Cost			Programme status		Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	New	On-going	Lead	Collaborating Agencies
1.	Carry out Farm and Home Visits to disseminate new technologies to farmers & processors.	Municipal-wide	0	# of farms and homes visited	X	X	X	X	18,400.00		36,800		X	MOFA	
2.	Undertake Agric. Statistics, Research Information and Development (SRID)	25 Communities	0	# of Agric. Statistics carried out	X	X	X	X	3,375.00		10,125		X	MOFA	
3.	Collaborate with GMET & other stakeholders to disseminate weather information to farmers.	Municipal-wide	0	# of stakeholders collaborated to disseminated water information	X	X	X	X	1,000.	1,000.			X	GMET	MOFA

4.	Promote organic production of LG Vegetables through irrigation	Kulnyevilla, Garizegu, Kanvilli Kpawmo, Gumani, Wovogumah, Wovogu Kpuntiliga Kukpehi	0	# of LG vegetables promoted		X		X	30,000.	20,000	9,501		X	MOFA	SAPIP
5.	Promote the production of soya for nutrition.	12 communities	0	# of soya for nutrition promoted	X	X			500.00		500.00		X	MOFA	GHS
6.	Hold National Farmers Day celebration	Selected community	0	# of farmers day celebrated				X	25,000	5,000.00			X	MMD A	
7.	Conduct disease surveillance at slaughter slaps and live birds markets	Municipal-wide	0	# of diseases surveillance carried out	X	X	X	X	3,600.00		7,200.00		X	MOFA	
8.	Train guinea –fowl and poultry farmers on value chain addition	Municipal-wide	0	# of farmers trained on value chain addition		X				350.00			X	MOFA	SIP
9.	Establish a kraal for livestock market	Selected site	0		X					60,000				MA	TA, Butch Animal de
10.	Training of tractor operators and tractor owners on proper land preparation	Municipal-wide	0	# of tractor operators trained	X				600.00		600.00		X	MOFA	
11.	Train rice farmers on bund construction and bund maintenance	Kulaa, Sanga, Bogkrugu, Kpene,	0	# of rice farmers trained		X			600.00				X	MOFA	
12.	Refresher training of technical staff	Office	0	# of refresher training conducted for staff	X	X	X	X	1,500.00		1,500.00		X	MOFA	Dept. of Cooperativ
13.	Conduct quarterly stakeholders review meeting on agriculture	Office	0	# of review meetings organized	X	X	X	X	1,000.00		1,400.00		X	MOFA	Farmers
14.	Conduct monthly general staff meetings	Office	0	# of monthly staff meetings held	X	X	X	X	1,300.00	1,000.00	1,000.00		X	MOFA	
15.	Conduct crop demonstrations	4 zones	0	# of crops demonstration conducted		X	X		1,000.00		1,500.00		X	MOFA	SARI, DP
16.	Carry out one field trip and field day to crop production sites	4 zones and SARI	0	# of field trips conducted			X		2,000.00				X	MOFA	SARI, DP

17.	Train farmers on fall army worm prevention and control	Municipal-wide	0	# of farmers trained on fall army-worm		X	X			500.00	500.00		X	MOFA	DPs
18.	Train farmers on conservation agriculture	Kpentiliga, Sanga	0	# of farmers trained on conservative agriculture		X	X			500.00	250.00		X	MOFA	FAO, DPs
19.	Train farmers on safe use and handling of agro chemicals	Gbalahi, Kanvilli Kpawmo, Kulnyevilla, Ngarun	0	# of farmers trained on handling of agrochemicals	X	X			800.00				X	MOFA	
20.	Train farmers on climate smart agriculture	Wovoguma, Kulnyevila	0	# of farmers trained on climate smart agriculture		X	X		450.00		250.00		X	MOFA	SARI, DPs
21.	Sensitize farmers on food-based nutrition in relation to food production	Bokpurugu, Salamba, Kulaa	0	# of farmers trained on food based nutrition				X			500.00	X	X	MOFA	GHS, ADVANC NUTRITIO RING
22.	Reach 50 female farmers in 25 peri-urban and rural communities on bio-fortified nutrient-rich food crop production	25 Selected communities	0	# of farmers trained on bio-fortified nutrient crops				X		500.00	1,995	X	X	MOFA	GHS, ADVANC NUTRITIO RING
23.	Training of women groups on food enrichment through demonstrations	Sorogu, Nyanshegu, Kanvilli, Sagnarigu	0	# of women trained on food encroachment				X	1,000.00		7,896.00	X	X	MOFA	GHS, ADVANC NUTRITIO RING
24.	Establish an Orange Fleshed Sweet Potato Vines Multiplication								500.00		15,807.5				
25.	Sensitize agro input dealers on safe use and handling of agro products	Office	0	# of agro input dealers sensitized on agro products		X			250.00		250.00		X	MOFA	
26.	Train farmers on group dynamics	Kukpehi, Gbanyamni, Kulumaga, Nyeshe	0	# of farmers trained on group dynamics	X						500.00		X	MOFA	Dept. of Cooperativ
27.	TEDMAG Training of extension officers	Office	0	# of extension officers trained on TEDMAG		X	X		1,000.00		1,600.00		X	MOFA	
28.	Support 30 women farmers each in 12 peri-urban and rural								15,672		10,603.2				

	communities on post- harvest management														
29.	Annual Planning session on Relc	Four zones	0	# of planning session carried out	X		X		1,500.00		2,000.00		X	MOFA	SARI, Far DP
Development Dimension: Economic Development Programme: Economic Development Sub Programme: Trade industry and Tourism activities Objective: Support entrepreneurs and MSME development															
30.	Community base training in soap and Sanitation wares	Shishegu, Kanvili Tuunaayili, Kalpohini	0	# of traders trained on soap and sanitation wares	X	X	☐	X	☐		15,000		☐	NBSSI/ BAC	Department Agric
31.	Small Business management Training	Gumani	0	# of small management trained	X	☐	X	X	4,000				☐	NBSSI/ BAC	SWCD/GL
32.	Technology improvement Training in leather works	Sagnarigu Disability Center	0	# of leather works trained on technology improvement	☐	☐	X	☐			4,200		☐	NBSSI/ BAC	Department Agric
33.	Community base training in bee keeping	Fuo	0	# of bee keepers trained	☐	X	☐	☐	4,000				☐	NBSSI/ BAC	Department Agric
34.	Training in Packaging and branding of Products	Jisonaayili	0	# of traders trained on packaging and branding of products	☐	☐	X	☐			4,200		☐	NBSSI/ BAC	Department Agric
35.	Provide Monitoring and Counselling activities	Sagnarigu Municipal wide	0	# of monitoring and counselling activities monitored	X	X	X	X	8,000				☐	NBSSI/ BAC	Department Agric
36.	Technology improvement in rice processing	Kasalgu	0	# of rice processors technology improved	☐	X	☐	☐			4,500		☐	NBSSI/ BAC	SWCD/GL
37.	Group dynamics and Strengthening Training	Gbolo Kpalsie, Kalpohini, Choggu	0	# of group dynamics strengthened	X	☐	X	X			10,500		☐	NBSSI/ BAC	SWCD/GL

38.	Technology improvement in Groundnut processing and packaging Training	Sognaayili	0	# of farmers engaged in groundnuts processing technology improved	☐	X	☐	☐			4,200	☐	☐	NBSSI/BAC	SWCD/GD
39.	Facilitate access to improved Technology and equipment	Sagnarigu Municipal wide	0	# of facilitation carried out on improved technology	X	X	X	X	12,000				☐	NBSSI/BAC	SWCD/GD
40.	Provide Market information	Sagnarigu Municipal wide	0	# of marker information provided	X	X	X	X	4,500				☐	NBSSI/BAC	SWCD/GD
41.	Facilitate Clients Participation in Trade fairs	Sagnarigu Municipal wide	0	# of clients facilitated to take part in trade fair		X		X	3,000		7,000		☐	NBSSI/BAC	SWCD/GD
42.	Facilitate formalization and certification	Sagnarigu Municipal wide	0	# of facilitation carried out on formation and certification	X	X	X	X			5,500		☐	NBSSI/BAC	SWCD/GD
43.	Facilitate Business Financing	Sagnarigu Municipal wide	0	# of businesses facilitated to get financing	X	X	X	X	200,000		50,000		☐	NBSSI/BAC	SWCD/GD
44.	Master craft persons Training in OSHEM	Choggu	0	# of training conducted on OSHEM			X				5,000		☐	NBSSI/BAC	Communit Devt
45.	Facilitate Field visits, internship & Mentoring	Sagnarigu Municipal wide	0	# of field visited		X		X	4,000				☐	NBSSI/BAC	Communit Devt
46.	Training in Financial Literacy and records Keeping	VSLAs at Gumani & Nyanshegu	0	# of traders trained on record keeping	X	X					8,400		☐	NBSSI/BAC	Communit Devt
47.	Training in Food preservation and quality	Agro processors District wide	0	# of traders trained on food preservation and quality			X		5,200			☐		NBSSI/BAC	Communit Devt
48.	Organise MSEs sub-committee meetings	Sagnarigu Municipal Assembly hall	0	# of MSEs-subcommittee meetings held	X	X	X	X		2,800			☐	NBSSI/BAC	Central Administrat

49.	Organise Municipal Stakeholder For a	Sagnarigu Municipal Assembly hall	0	# stakeholders fora organized			X			4,500	12,000			NBSSI/BAC	Central Administration
50.	Expand/scale up village savings and loans associations into corporate organisation	Municipal- wide	84	# VSLAs and with corporate license	X	X	X	X	20,000		80,000		X	BAC	CDSW, R Financial Institutions
51.	Establish Business Development Fund to support MSMEs	Municipal- wide	0	# of beneficiaries/ amount	X	X	X	X	200,000	50,000		X		MA	NBSSI, Financial Institutions Business Association
52.	Complete the Construction of 32unit Ground floor Market stores	Sagnarigu Kukuo		# of markets stores completed	×				233,250.02						
53.	Construct 88 market stores, 64 stalls, Butchers shop, Banking Hall, KG and paved lorry park	Sagnarigu	0	# of markets stores, stalls and ancillary facilities constructed	×	×		×			5,000,000				
54.	Create light industrial park for the Municipality	Damankuyili	0	Acreage of land developed	×	×	×	×	400,000	200,000	1,000,000				
55.	Establish Sunday Market	New Stadium		Amt of revenue generated	×	×	×	×		20,000				MA	Traders, S Council
56.	Form 20 VSLAs and revitalize 50 existing VSLAs in 25 target communities to promote savings and increase incomes of females in peri-urban and rural households	Selected Communities	83	Amt saved and loans advanced to members	×	×	×	×	18,000		27,055.00			BAC/C DSW	USAID/RI
	Objective: Diversify and expand the tourism industry for economic development														
57.	Establish community recreational parks/artificial turfs	Sagnarigu Kalpohin			×	×	×	×	600,000	50,000	2,000,000				
58.	Develop the cultural heritage (drumming and dancing groups, palaces etc.) and mainstream into the hospitality industry	All zonal councils Sagnarigu palace Choggu palace Kanvilli palace	0	# of cultural heritage developed and mainstream	×	×	×	×		50,000	150,000			Cultural Office	Traditional Authorities Assembly members, Councils, Hotels, Guesthouses restaurant, Center for

																Culture, pr sector, Gha Tourist Authority
	Development Dimension: Social Development Programme: Social Services Delivery Sub Programme: Education, Youth and Sports and Library Services Objective :Enhance inclusive and equitable access to, and participation in quality education at all levels															
59.	Provide guidance and counselling service.	Selected schools.	0	# of guidance and counselling provided		X			150,000.00				X	MA	GES/D	
60.	Identify and Screen children on eye diseases	Selected schools	0	# of eye screening conducted on eye diseases	X					7,500.00			X	MA	GES/D	
61.	Conduct regular monitoring and inspection of schools.	Sagnarigu Municipality.	0	# of schools monitored and inspected	X	X		X	15,350.00	30,000.00			X	MA	GES/Supern.	
62.	Organise community sensitization on the need to send all children to school and at the right age.	Sagnarigu Municipality.	0	# of sensitization carried out on the need to send all children to school			X		5,100.00	150,00			X	MA	GES/D	
63.	Train and Monitor to provide free quality meals for pupils	All schools under the GSFP	0	# of Caterers trained and monitored	X	X	X	X	15,350.00	30,000.00			X	MA	GES/DPs, EHSU	
64.	Support the activities of the independence day celebration	Sagnarigu Municipality.	0	# of independence day celebration supported			X		96,900.00	130,000.00			X	GES	MA, D	
65.	Organize MEOC Monitoring	Sagnarigu	0	Quantity of fuel provided for MEOC monitoring			X		10,100.00	16,000.00			X	MA	GES,D	
66.	Expand the Girls Model School to include Senior High School/Senior High Technical	Sagnarigu	0	# of monitoring and supervision organized	X	X	X	X						GES	MA, DPs MEYS	
67.	Rehabilitate 3No. Classroom Blocks	Tampeu-Kukou, Sagnarigu, Kpene	0	# of schools block rehabilitated					306,000.00			X		MWE	MPO,GE	

68.	Construct and furnish 5No. 3-Unit Classroom Blocks	Shishigu, Wurishie, Malshegu, Kumbuyili, Sahakpegu	0	# of schools constructed and furnished					918,000.00		900,000.00	X		MED	MA
69.	Construct 2,000 units of furniture (Dual- 1,000, Mono-600, Hexagonal- 400) for Schools	Nyerizee, Kullnyevilla, Malshegu, Kumbuyili, Kukou-Yapalsi, Garizegu and Chagnaayili	8,400	# of furniture constructed	X	X	X	X	307,000	100,000	200,000	X		GES	MA
70.	Build sports teams in schools (football, volley ball and table tennis teams).	Sagnarigu Municipality	0		×	×			10,100.00		OTHERS	New	On-going	Lead	Collaborate
71.	Sensitize communities to invest in children's education.	Sagnarigu Municipality	0		×	×	×	×	61,453.30			×			
72.	Organize inter-school sports and athletic competition (within and outside circuit and district).	Sagnarigu Municipality	0			×			9,0780.00			×		GES, Sup.	NGOs/CBOs/ Municipal Assemblies
73.	Organize "My First Day at School" ceremony in schools.	Sagnarigu Municipality	0		×	×	×	×	10,300.00	×		×		GES, Sup.	NGOs/CBOs/ Municipal Assemblies
74.	Provide existing schools with ancillary facilities (toilets and urinals).	Sagnarigu Municipality	0				×	×	206,000.00					GES, Sup.	Municipal Assembly
75.	Construct child-friendly classroom blocks with ancillaries facilities (toilets, urinals, stores, library, ramps, rails etc).	Sagnarigu Municipality	0					×	307,000.00			×		GES	MGCSP
76.	Provide basic needs like, uniforms, sandals, exercise books, mathematical sets, etc for pupils.	Sagnarigu Municipality	0					×	206,000.00	×	×	×		GES	GHS/Assemblies/NGOs/CBOs
77.	Organize capacity-building workshop for teachers in ICT	Sagnarigu Municipality	0		×	×			10,300.00	×	×	×			
78.	Support the establishment of SMC in schools	Sagnarigu Municipality	0			×	×		5,100.00	×	×	×			
79.	Organise training workshop for SMC and PTA Executives on their roles in basic school management	Sagnarigu Municipality	0			×	×		6,200.00	×	×				
80.	Disburse capitation grants to schools	Sagnarigu Municipality	0		×	×	×	×	-	×	×	×			

81.	Organize reading festival to create awareness and encourage children to read	Sagnarigu Municipality	0				×	×	4,080.00	×	×	×			
82.	Organise Science, Technology, Mathematics and Innovative Education (STMIE) clinics	Sagnarigu Municipality	0					×	20,400.00	×	×	×			
83.	Conduct SPAM in schools	Sagnarigu Municipality	0				×		1,530.00	×	×	×		GES Sup.	Sports & Cu
84.	Organize community SPAMs	Sagnarigu Municipality	0			×	×	×	×	3,060.00	×	×	×	GES/MoE	NaCCA
85.	Organize capacity-building workshop for guidance and counselling coordinators	Sagnarigu Municipality	0					×	5,100.00	×	×	×	×	GES Sup.	NGOs/CBO
86.	Provide schools with first aid boxes.	Sagnarigu Municipality	0			×	×	×	×	4,000.00	×		×	×	GES Sup/Planning
87.	Organize de-worming programme in school.	Sagnarigu Municipality	0					×	10,000.00	×			×	×	GES Mgt
88.	Provide TLMs for teaching and learning.	Sagnarigu Municipality	0					×	20,000.00	×	×	×	×	×	GES F&A/Planning
89.	Support girls by providing a life-skills development programme.	Sagnarigu Municipality	0			×	×	×	×	4,000.00		×		×	Assembly/NGOs/CBOs/MPs
90.	Establish girls clubs in schools.	Sagnarigu Municipality	0					×	5,000.00			×		×	GES, Sup.
91.	Provide clean and safe water facilities in schools (Poly tanks, boreholes, veronica buckets, rain harvest facilities etc).	Sagnarigu Municipality	0			×	×	×	×	20,000.00	×	×		×	MoE/GE S
92.	Organise INSET for Heads, SMC and PTA on resource mobilization.	Sagnarigu Municipality	0					×	×	3,000.00	×	×		×	GES, Sup.
93.	Train teachers to administer first aid in schools.	Sagnarigu Municipality	0					×	6,000.00			×		×	GES, Sup.
94.	Organise physical education workshop for teachers.	Sagnarigu Municipality	0					×	8,000.00			×			GES, Sup.
95.	Organise Best Teacher, Worker and School Awards.	Sagnarigu Municipality	0					×	×	30,000.00	×	×			GES Sup.& F & A
96.	Organise INSET/Continuous Professional Development(CPD) Coures for teachers.	Sagnarigu Municipality	0			×	×	×	×	20,000.00	10,000.00				GES/MoE

97.	Organise INSET for teachers in subject based pedagogy.	Sagnarigu Municipality	0		x	x	x	x	4,000.00		x			GES/MoE	NaCCA
98.	Organise management training for frontline Deputy Directors and Circuit Supervisors.	Sagnarigu Municipality	0		x	x	x	x	3,000.00				x	GES	NGOs/CBOs
99.	Conduct management training for Headteachers and Circuit Supervisors.	Sagnarigu Municipality	0		x	x	x	x	2,000.00				x	GES	NGOs/CBOs
100	Establish SMC/PTAs and Boards of Governors for all schools.	Sagnarigu Municipality	0				x		1,400.00				x	GES Mgt	MoE
101	Organise workshop on budget preparation for District Education Planning Team (DEPT).	Sagnarigu Municipality	0				x				x		x	GES F&A/Plg	Municipal Assembly
102	Organise Annual Education Review	Sagnarigu Municipality	0				x		4,000.00		x		x	GES F&A/Plg /Sup./HRM	
103	Organise workshop on the preparation of ADEOP.		0				x		5,000.00		x		x	GES F&A/Plg /Sup/HRMD	
104	Support youth group with ICT skills	Municipal-wide	0						15,000.00		x		x	GES F&A/Plg /Sup/HRMD	
105	Establish ICT and e- learning centers in schools and communities	Municipal wide	0						100,000.00		x		x	GES F&A/Plg /Sup/HRMD	
106															
	Sub-total														
	Development Dimension: Social Development Programme: Social Services Delivery Sub Programme: Environmental Health and Sanitation Services Objective: Enhance access to improved and sustainable environmental sanitation services														
107	Evacuate all refuse dumps in 3 zonal council	Municipal wide	0	Quantity of refuse dumps evacuated	X	X	X	X	6,200	38,500			X	EHSU	MPD, MW
108	Fumigation, Disinfection and disinfestation of institutions, drains, streets and other public places	Municipal wide	0	# of streets, drains and institutions disinfected	X	X	X	X	120,240.00				X	EHSU	ZOOMLIC MPD, MW

109	Organise Monthly clean- up exercise	Municipal wide	0	# of monthly clean –up exercise organised	X	X	X	X	50,960.00				X	EHSU	MPD, MW ZOOMLION WCD
110	Implement Community Led Total Sanitation in 25 Communities	Selected communities in SMA	0	# of communities implemented with CLTS	x	x	x	x	38,000		16,100		X	EHSU	SWCD, G. RING II
111	Organise sensitization and form/revamp Health clubs in 15 schools	selected schools	0	# of health clubs organized	x	x	x	x	16,000	10,000			X	EHSU	GES/ SHE
112	Organise community durbar on sanitation in 5 communities	Selected communities in SMA	0	# of durbars organised in communities	x	x	x	x		8,360.00			X	EHSU	SWCD, G.
113	Organise medical screening and training for 150 food vendors	Municipal wide	0	# of food vendors and medical screening organized		x	x			2,700			X	EHSU	SWCD, G.
114	Organise public sensitization on Assembly's sanitation Bye laws	Municipal wide	0	# of sensitization carried out on Assembly By-laws		x	x			10,400			X	EHSU	MISD
115	Organise capacity building for 83 Environmental Health staff	Municipal wide	0	# of environmental health staff capacity built		x		x	8,500.00				X	EHSU	HRD
116	Organise Training on HWTS in 15 rural communities	Selected communities in SMA	0	# of HWTs in rural communities training organized		x		x	8,360.00				X	EHSU	SWCD, G.
117	Procurement of equipment, tools and logistics for sanitation	District Assembly main office	0	# of logistics and equipment procured	x	x	x	x		15,600	2,240,000		X	EHSU	PROCUREMENT UNIT
118	Construct walls around public facilities	Wurishie and Choggu	0	# of wall constructed around toilets	X	X	X	X	240,000.00	-	-	X		MEO	MWE, M
119	Desilting of drainage systems, sweeping of streets and picking of litter	Municipal wide	0	# of drainage systems	X	X	X	X	10,100				×	EHSU	MWE, ZOOMLION
120	engagement with sanitation and waste service providers and latrine Artisans	Municipal wide	0			x	x		10,100				×	EHSU	MPD
121	Fumigation and Sanitation Improvement Package	Municipal wide	0		x	x	x	x	106,000				×	EHSU	MA

122	Construction of 3no. Institutional latrines	selected institutions	0				x	x	354,000				×	EHSU	MWD
123	Monitor latrine construction to increase HHLs by 20%	Municipal wide	0		x	x	x	x	15,200				×	EHSU	MA
	Objective: Improve access to safe and reliable sustainable water supply services for all														
124	Form and train WSMT in 10 communities	Selected communities in SMA	0	# of WSMT formed and trained		x	x		10,100				X	EHSU	SWCD
125															
126															
127	Extend pipe borne water to underserved communities	Sognaayili	23km	Length of pipe laid		X	X		206,000	100,000		X		MWD	GWCL, Assembly members
128	Rehabilitation of 3 NO. boreholes	Shishigu, Kulaa, Wovugumah, , Wovugu	0		X	X	X	X	50,100				×	EHSU	MWD
129	Drilling of 5 no. boreholes	Kasalgu, Garizegu, Nyerizee, Shigu, Datalin and Kpunjinga	0		X	X	X	X	643,000				×	EHSU	MWD
130	Installation of 15 Hand washing Facilities	Institutions and strategic places	0		x	x	x	x	21,000				×	EHSU	MWD, MPI
131	Rehabilitation of 2 existing Public toilets	Kanvilli and Nyanshegu	0				x	x	121,000				×	EHSU	MWD, MPI
132	Construction of public toilets	Sognaayili, Kukou-Yapalsi	0		x	x	x	x	205,000.00				×	EHSU	MWD, MPI
133															
	Development Dimension: Social Development Programme: Social Services Delivery Sub Programme: Social Welfare and community Development Objective: Strengthen social protection for the vulnerable														
134	Formation and Training of Community Social Protection Committees (SCPC) in 20 selected communities	Sakasaka Kalpohin Saatingli Kakasunanka Malshegu Salamba KanvilliTuunayili Gumani Gbanyamni	10	SCPC are expanded through formation and training and serves as right structures to deal with child issues	X	X	X	X	1,872	0	4,353			SWCD Os	SWCDOs DSPC

135	Monitoring of unified children from ophanage	Selected communities	2	unified children are well integrated into their families	X			X	1,100	1,200	1,100			SWCD O	
136	Promotion and Advocacy on foster parenting (Deinstitutionalisation)	Foster Parents recruitment	10	children live and grow in their own environment and with their own people	x	x	x	X	1,320	1,420	1,560			SWCD Os	
137	Case work, SWIMS, Child protection (CP) toolkit reporting system	Office	15 cases 15	Case registration and Data on CP Facitation are entered into SWIMS and CP reporting system.					1,650	1,850	2,200			SWCD Os	
138	Conduct Social Protection Outreach at the Community Level	Selected communities	12	Communities are well informed about social interventions available to them.	X	X	X	X	1,940.00	650.00	-			SWCD Os	SWCDOs DSPC
139	Linking Vulnerable Households of Persons With Disabilities (PWD's) ,LEAP Beneficiaries and Children from School Feeding to Complemetary Services such as NHIS cards Registration, Capitation Grant and Birth and Death Registration and build up their data for informed targeting.	Sagnarigu District	0	Build Data on Vulnerable groups and the right interventions are done for the targeted group.				X	X					SWCD Os	SWCDOs DSPC
140	Community Sensitization on Child Marriage, teenage pregnancy, Child labour, child sexual exploitation, child trafficking, child online safety etc. in Communities using CP toolkit	Some selected communities	10	Sensitizations are conducted and Community members understand the causal factors of protection issues and take preventive and curative measures to deal with it.	X	X	X	X	2,386		1,320			SWCD Os	SWCDOs
141	Re-fresher training of Inter-Sectorial Stakeholders and implementing officers on Standard Operation Procedures and Case Management	Selected communities	2	Services providers are well informed and Children increasingly benefitted from	X				1,200	-	3,696			SWCD Os	SWCDOs DSPC

	Procedures for child rights promotion and protection issues.			integrated social services.											
142	To monitor at least 50 day care centers in the municipality	50 communities. Sagnarigu, kpalsi, eduction ridge, gumani, etc	15 NGOs and 50 Day care centers in the municipality are legally operating.	At least 30 day care centers have met minimum conditions and renewed their certificates	X	X	X	X	1,574	-				SWCD	SWCD
143	Supporting Case Management in Sagnarigu and strengthen referral and linkages with stakeholders (GHS, NHIA, DOVVSU, CHRAJ, NGOs) with implementing officers	Office of DSWCD	40	Children, Women and the Vulnerable increasingly benefitted from integrated social services (including children reunified from RHC to families, children in foster care, children survivors of SGBV, children withdrawn from worse forms of child labor, children rescued of trafficking, etc)	X	X	X	X		-	2,080			SWCD Os	GHS, NHIA, DOVVSU, CHRAJ, NGOs
144	Conduct public education or sensitization on the for the Disability funds and how to access it.	SagMA Hall, PWD Resource Center, Radio and TV stations	2	A cross section of the care givers, parents and guidance care sensitized		X			2000	2320				HSWCD	PWDs DFMC
145	Register and update data base on PWDs	Office of SWCD IN SagMA	745	PWD data base is updated annually		X	X		1,100	-	-			PSDO	DFMC SWCD
146	To hold At least 4 No. DFMC meeting throughout the year	SagMA Hall	16	Quarterly meetings are conducted and minutes recorded and documented	X	X	X	X		-	-			HSWCD	PWDs DFMC

147	Acquisition of site Plan and building PWD resource center	PWDs plot	0	The PWDs in Sagnarigu have their own Resource center for their social and economic development.			X	X	26,775	-	-			PSDO	MCE DFM
148	Develop a capacity building trainings for PWDs	Zonal councils	0	PWDs are empowered economically and socially			X	X	5,050	-	-			HSWC D	SWCDOs D
149	To monitor Village Savings and Associations (VSLAs) groups in 50 communities.	Gurugu Nayili Fong Sagnarigu Kukuo Sagnarigu Lunsifong Sagnarigu Saha Fong Sagnarigu Zamigu Fong Sagnarigu Zogbeli Fong	87 VSLAs	87 VSLAs groups have been monitored and the SAVIX is updated and reports submitted to RCC	X	X	X	X	7,228	1,600				FIELD OFFICE RS	SWCDO
150	To form at least 30 no.groups in income generation activities groups and link them to partners for support	Selected communities in the 3 Zonal Councils.	10	No. of groups in income generation activities are formed , vibrantly working together and data based form for possible intervention.		-	X	X	1,963	760	-			FIELD OFFICE RS	SWCDOs
151	To facilitate or train Village Savings and Loan Association (VSLAs) groups and youth groups in soap making, pastries and detergent	Selected VSLA communities	5	At least 30% of the VSLA groups and youth groups interested in soap making, pastries and detergent are empowered in skilled training.	-	-	X	X	1,684	1,200	-			RESOU RCE PERSONS /SWCDO	BRC / BAC SWCDOs
152	To hold at least 4 quarterly departmental meetings and submit minutes and reports by the end of year 2021	Office of DSWCD		4 No. Quarterly departmental and 1 No. Annual evaluation reports are generated and submitted to management	X	X	X	X	3,180	760	-			HSWC D	SWCDOs

153	To organized community outreaches on topical issues such as COVID 19, Child Online Safety Internet Fruad.and educate them on safety and preventive measures	10 Selected communities	15	10 No. communities are better informed about policies and programmes by the government and NGOs	X	X	X	X	3,180	1,420	-			SWCD FIELD OFFICE RS	SWCDOs
154	To motivate staff by providing bi-monthly servicing of motorbike for official use.	SagMA	0	All Staff using private or official Motor bikes are regularly service to ensure effective work.		X	X		-	4,039	-			SWCD	Budget Unit SWCDOs
155	Follow-Ups are conducted to ensure that activities are implemented as planned and to measure the progress and impact on behaviors in the communities	79 communities in the municipality	0	All activities and intervention provided by the department or in collaborated and periodic monitored to ascertain the progress and impact on the targeted beneficiaries.	X	X	X	X		4,840	2,300			SWCD	MPCU men SWCDO
156	Conduct Regular training with Community Social Protection Committees (SCPC) in 50 selected communities	Salamba, Jisonayilli, Kalariga Gurugu Afafong Gurugu Nayili Fong Gurugu Slaughter Area Gurugu Yapala, Gurugu Kasalgu, Gbalahi Namandu, Taha Shishegu, Gumani	50	SCPC are expanded through formation and training and serves as right structures to deal with child issues	X	X	X	X	1,875.78	0	4,668			SWCDOs	SWCDOs DSPC
157															
	Development Dimension: Social Development Programme: Social Services Delivery Sub Programme: Public Health Services and management Objective: Ensure accessible, and quality Universal Health Coverage (UHC) for all														
158	Accelerate implementation of Community-based Health Planning and Services (CHPS) policy	Municipal-wide	0		X	X	X	X	380,000.00		1,140,000.00		X	MDA	GHS
159	Build Planning and monitoring capacity among health sector workers	Municipal-wide	0		X	X	X	X	252,500.00		677,500.00		X	GHS	NGO

160	Expand, upgrade and equip health facilities with private sector involvement	Municipal-wide	0		X	X	X	X	2,250.00		3,950.00	X		MDA	GHS
161	Revamp emergency medical preparedness and response services across the country	Municipal-wide	0			X		X	76,050.00		245,150.00	X		GHS	NGO
162	Strengthen capacity and develop partnerships for local production of pharmaceutical diagnostics, reagents and PPEs among others	Municipal-wide	0			X		X	850,000.00		246,000.00		X	GHS	NGO
163	Strengthen the health referral system	Kalpohin Health Center , Malshigu and Garizegu	0					X	55,000.00		175,000.00	X		MDA	NGO
164	Strengthen the district and sub-district health systems as the bedrock of the national primary healthcare strategy	Municipal-wide	0		X	X	X	X	560,000.00		180,000.00		X	GHS	NGO
165	Integrate traditional and alternate medicine in the health service delivery system	Municipal-wide	0			X			14,450.00		42,150.00		X	GHS	NGO,MDA
166	Improve medical supply chain management system	Municipal-wide	0		X				31,075.00		91,225.00		X	GHS	NGO
167	Promote use of ICT and e-health strategies in healthcare delivery and improve quality and coverage of healthcare data	Municipal-wide	0		X	X	X	X	4,675.00		13,925.00		X	GHS	NGO
168	Scale up disease prevention strategies	Municipal-wide	0				X		68,500.00		204,500.00		X	GHS	NGO
169	Increase health promotion by linking it to NHIS	Municipal-wide	0			X	X		17,900.00		53,000.00		X	GHS	NGO
170	Increase knowledge of health professionals in disability issues	Municipal-wide	0		X	X			21,000.00		6,970.00		X	GHS	NGO
171	Maintain ambulance and emergency transportation systems especially in rural communities	Municipal-wide	0			X		X	2,300.00		6,700.00		X	MDA	GHS
172	Increase public education and campaigns on mental health	Municipal-wide	0		X	X	X	X	700.00		2,005.00		X	GHS	NGO
173	Enhance efficiency in governance and management of the health system	Municipal-wide	0		X	X	X	X	15,300.00		45,750.00		X	GHS	NGO
174	Strengthen and improve coverage and quality of healthcare data capturing system and research in both public and private sectors	Municipal-wide	0		X	X	X	X	90,900.00		20,100.00		X	GHS	NGO

175	Improve production and training of various categories and mix of critical health staff	Municipal-wide	0		X	X	X	X	6,801.25		19,903.75		X	GHS	NGO
176	Strengthen partnership with the private sector and community in provision of health services	Municipal-wide	0		X	X	X	X	8,175.00		24,575.00		X	GHS	NGO
177	Build capacity for monitoring and evaluation in the health sector	Municipal-wide	0		X	X	X	X	6,200.50		183,615.25		X	GHS	NGO
178	Increase the strength of support staff to health facilities.	Municipal-wide	0		X	X	X	X	5,750.00		17,250.00		X	GHS	NGO
179	Provide Incentives to health personnel who accept posting to remote areas	Municipal-wide	0		X	X	X	X	605.00		2,040.00	X		GHS	NGO
180	Strengthen District Health Management and Human Resource systems to adhere to posting guidelines.	Municipal-wide	0		X	X	X	X	1070.50		2,707.25	X		GHS	NGO
181	Promote Telemedicine to enhance health delivery	Municipal-wide	0		X	X	X	X	1,525.00		4,000.00	X		GHS	NGO
182	Train more personnel in domiciliary and palliative care for the elderly and the sick	Municipal-wide	0		X	X	X	X	1,500.00		4,000.00	X		GHS	NGO
183	Strengthen maternal, new-born care, child and adolescent services	Municipal-wide	0		X	X	X	X	1,225.00		3,575.00		X	GHS	NGO
184	Strengthen prevention and management of malaria cases	Municipal-wide	0		X	X	X	X	540.00		1,600.00		X	GHS	NGO
185	Improve diagnosis, patient education, and counselling services for TB	Municipal-wide	0		X	X	X	X	410.00		1,270.00		X	GHS	NGO
186	Scale up community-based hypertension management project	Municipal-wide	0		X	X	X	X	14,090.00		41,000.00	X		GHS	NGO
187	Intensify and sustain immunisation for all children under	Municipal-wide	0		X	X	X	X	750.00		2,050.00		X	GHS	NGO
188	Accelerate implementation of the national strategy for elimination of neglected tropical diseases and other diseases earmarked for elimination	Municipal-wide	0		X	X	X	X	350.00		950.00		X	GHS	NGO
189	Strengthen Integrated Disease Surveillance and Response (IDRS) at all levels	Municipal-wide	0		X	X	X	X	620.00		1,900.00		X	GHS	NGO
190	Increase testing facilities and capacities	Municipal-wide	0		X	X	X	X	1,650.00		4,650.00		X	GHS	NGO
191	Focus health delivery services on primary prevention and early detection of chronic disease conditions	Municipal-wide	0		X	X	X	X	14,500.00		434,600.00		X	GHS	NGO

192	Implement the non-communicable diseases (NCDs) control strategy	Municipal-wide	0		X	X	X	X	5,050.00		15,005.00		X	GHS	NGO
193	Strengthen the effective implementation of the WHO Framework Convention on Tobacco Control	Municipal-wide	0		X	X	X	X	4,750.00		13,000.00		X	GHS	NGO
194	Accelerate the implementation of the global strategy on diet, physical activity, and health	Municipal-wide	0		X	X	X	X	8,825.00		26,075.00		X	GHS	NGO
195	Expand and intensify HIV Counselling and Testing (HTC) programmes	Municipal-wide	0		X	X	X	X	880.00		2,750.00		X	GHS	NGO
196	Intensify comprehensive education on HIV/AIDS and STIs, including reduction of stigmatisation	Municipal-wide	0		X	X	X	X	4,100.00		12,200.00		X	GHS	NGO
197	Intensify behavioural change strategies, especially for high-risk groups for HIV/AIDS and TB	Municipal-wide	0		X	X	X	X	1,332.50		3,597.50		X	GHS	NGO
198	Strengthen collaboration among HIV/AIDS, TB and sexual and reproductive health programmes	Municipal-wide	0		X	X	X	X	1,900.60		5,849.00		X	GHS	NGO
199	Intensify efforts to eliminate mother-to-child transmission of HIV (MTCTHIV)	Municipal-wide	0		X	X	X	X	2,467.50		6,702.50		X	GHS	NGO
200	Improve access to antiretroviral therapy	Municipal-wide	0		X	X	X	X	9,425.00		27,775.00		X	GHS	NGO
201	Promote healthy diets and lifestyles for all including workplace fitness	Municipal-wide	0		X	X	X	X	6,400.00		19,800.00		X	GHS	NGO
202	Adopt strategies to reduce infant and adult malnutrition including scaling up proven, cost-effective, nutrition-sensitive, and nutrition-specific interventions	Municipal-wide	0		X	X	X	X	8,917.50		26,952.50		X	GHS	NGO
203	Promote nutrition education and sensitization	Municipal-wide	0		X	X	X	X	1,250.00		3,850.00		X	GHS	NGO
204	Ensure strong and sustained environment and resources for breastfeeding promotion and protection and promote Infant and Young Child Feeding including early initiation, exclusive and two years of breastfeeding; enforce legislation on breast milk substitutes promotion and	Municipal-wide	0		X	X	X	X	14,000.50		42,000.50		X	GHS	NGO

	the fortification of foods rich in iron and vitamin A														
205	Support complementary feeding programmes and enhance quality of children's diets	Municipal-wide	0		X	X	X	X	31,000.00		93,000.00		X	GHS	NGO
206	Implement measures and interventions to reduce anaemia and stunting	Municipal-wide	0		X	X	X	X	2,050.00		5,950.00		X	GHS	NGO
207	Improve nutrition outcomes among adolescent girls and women in their reproductive age	Municipal-wide	0		X	X	X	X	23,962.50		70,787.50		X	GHS	NGO
208	Build capacities for nutrition service delivery especially in rural areas by equipping all district hospitals and CHPS compounds to provide clinical and non-clinical nutrition services	Municipal-wide	0		X	X	X	X	24,655.00		58,987.00		X	GHS	NGO
209	Support the production of diversified, nutrient-rich food and consumption of nutritious foods especially among women	Municipal-wide	0		X	X	X	X	2,842.00		3,908.00		X	GHS	NGO,MOF
210	Incentivize participation in the fruits and vegetable value chain	Municipal-wide	0		X	X	X	X	2,642.00		3,308.00		X	GHS	NGO,MDA
211	Develop and disseminate dietary guidelines	Municipal-wide	0		X	X	X	X	5,656.00		6,000.00		X	GHS	NGO
212	Rehabilitate and equip 1No. CHPS Compound	Bagabaga	0	# of CHPS compound rehabilitated	X	X	X	X	101,000			X		GHS	MA
213	Construct and furnish 2No. CHPS Compounds	Kulnyevilla and Dabogshie	0	# of CHPS compound constructed and furnished	X	X	X	X	900,100.00		3300,000	X		GHS	MA
214	Complete the construction of 2No. CHPS Compounds	Katariga Zagyuri	0	# of CHPS compound constructed and furnished	X	X	X	X	330,000				X	GHS	MA
215	Construct and Furnish Nurses Accommodation	Choggu	0	# of nurses accommodation constructed and furnished	X	X	X	X	330,000		300,000	X		GHS	MA
216	Upgrade Health Center into a Polyclinic	Kalpohin	0	# of Polyclinics compound		X	X	X			1,200,000	X		GHS	MA

				constructed and furnished												
217	Complete Municipal Hospital	Kpene	0		X	X	X	X				-				
	Sub-total														GHS	MA
	Development Dimension: Environment, Infrastructure And Human Settlements Programme: Infrastructure Development And Management Sub Programme: Spatial Planning Objective: Promote sustainable, spatially integrated and orderly development of human settlements															
218	Facilitate the preparation of six local plans for growing communities in the Municipality	Kpinjing, kulaa, Gbrimah and Wovogu Slimboma communities		Five local plans prepared for Kulaa, Gbrimah and Sagna Communities to guide physical development	X	X	X	X		62,000					PPD	SagMA, SM Chiefs, Ass Persons
219	Revise Structure Plan for the Municipality	Municipality wide		Structure Plan revised	X	X	X	X		51,000					PPD	SagMA, TS Chiefs, Ass Persons
220	Revise Spatial Development Framework	Municipality wide		SDF Prepared for the Municipality	X	X	X	X		91,000					PPD	SagMA, TS Chiefs, Ass Persons
221	Monitor physical activities/inspections	Municipality wide		Effective and efficient monitoring conducted	X	X	X	X		11,000					PPD	SagMA, TS Chiefs, Ass Persons
222	organise quarterly Statutory Planning Committee Meetings and Technical Sub-Committee meetings to hasten the permitting process	Municipality wide		Four (4) SPC meetings organised.	X	X	X	X	7,000	13,000					PPD	SagMA/ Statutory Planning Committee Members
223	Re-grid and digitize 5 local plans into national gridding system	PPD Office		5 local plans digitized and re-grided		X	X	X		31,000					PPD	SMD
224	install 200 street signage plates	Municipality		200 signages installed	X	X	X	X	95,000						PPD	Chiefs Ass Persons
225	Organise four (4) SAT meetings	Municipality		SAT meetings organised	X	X	X	X		9,000					SAT	
226	Install 750 property plates	Kalponhin , Fuo, and Gumani		750 property plates installed	X	X	X	X	60,000						PPD	SagMA, Ch Assembly P
227	Acquire 100 km ² of satellite image	Municipality wide		Satellite images acquired		X				31,000					SagMA	
228	Acquire 1 no. A0 plotter and accessories for printing plans and street/road maps	PPD Office		acquire 1 no. A0 plotter and accessories acquired			X		50,000						SagMA	

229	Acquire one pick up vehicle for routine field work.	PPD Office								210,000					SagMA	
230	Facilitate the acquisition and documentation of 25 no. public land uses	Municipality wide								104,000					PPD	SagMA, Ch and Assembl Persons
231	Enforce development controls	Municipality wide								210,000.00					PPD	SagMA, Ch and Assembl Persons
Sub- Programme: Urban Roads and Feeder Roads Management Objective: Improve efficiency and effectiveness of road transport infrastructure and services																
232	Opening up of roads	Choggu Saatingli Kpawumo Kalpohin	0	# of Kilometre of roads opened	X	X	X		490,000.00			X			MWE	MPO, UP ROADS
233	Grading and Patching (Blading) of selected Local Roads within Sagnarigu Municipality	Selected roads	0	Km of roads rehabilitated	X	X	X	X	708,300.00			X			DUR	MA, GRF
234	Bridge & Culvert Cleaning, Desilting of Drains, Dredging of Earth Channels within Sagnarigu Municipality	Selected roads and drains	0	No. of bridges and drains cleaned and dredged	X	X	X	X	950,000.00			X			DUR	MA, MP GRF, EH
235	Minor Drainage Repairs, Slab Replacement, Bridge & Culvert Maintenance works within Sagnarigu Municipality	Selected roads and drains	0	No. of bridges and drains maintained	X	X	X	X	260,365.00			X			DUR	MA, MP GRF, EH
236	Gravel and Re- gravel selected local roads within Sagnarigu Municipality	Shishigu Kasalgu Malshegu Nyerishie	0	Km of roads gravelled	X	X	X	X	7,600,857.14			X			DUR	MA, MP GRF, ND

237	Construct U-Drains within Sagnarigu Municipality	Selected roads	0	No. of U- Drains constructed	X	X	X	X	16,800,636.36			X		DUR	MA, MP, GRF, ND
238	Construct 3no. Double Cell 0.9m Diameter Pipe Culvert Within Sagnarigu Municipality	Selected roads	0	No. of culverts constructed	X	X	X	X	560,000.00			X		DUR	MA, MP, GRF, ND
	Objective: Enhance safety and security for all categories of road users														
239	Road Sign Cleaning in Sagnarigu municipality, Repair And Replacement of damaged Road Signs within Sagnarigu Municipality	Selected roads	0	No. of roads signed maintained	X	X	X	X	500,850.00			X		DUR	MA, MP, GRF, ND
240	Construction of Speed Humps, Repair of damaged Speed humps within sagnarigu municipality	Selected roads	0	No. of roads speed humps maintained	X	X	X	X	400,500.00			X		DUR	MA, MP, GRF, ND
241	Grass Cutting (3m x 2) Along selected roads within Sagnarigu municipality	Selected roads	0	Km of roads cleaned	X	X	X	X	184,950.00			X		DUR	MA, MP, GRF, ND
242	Extend, repair and maintain street lights	Malshegu, Tampeu-Kukou, Kukuo-Yapalsi	54	No. of streetlights maintained	X	X	X	X	600,000			X		DUR	MA, VRA/NE MPs, GR NDA
243	Pothole Patching within Sagnarigu Municipality	Selected roads	0	No. of potholes patched	X	X	X	X	700,000.00			X		DUR	MA, MP, GRF, ND

	Objective: Enhance climate change resilience														
244	Organize awareness meetings in flood prone communities on rain/windstorms, floods and building on water ways (Pre-flood sensitization of flood prone communities.	(Gumani, Kulnyavilla, Taha, Nyanshegu, KanvilliTuunayilietc)	0			X	X		18,881.02			X		NADM O	SagMA GNFS NCCE NGO's
245	Organisation of clean-up exercises in cities and towns and Desilting of drainage systems	Selected communities	0			X	X		15,517.26			X		NADM O	SagMA GNFS NCCE NGO's
246	Formation of Disaster Volunteer Groups (DVG's) in communities	Selected communities	0		X	X	X	X	28,150.88			X		NADM O	SagMA GNFS NCCE NGO's
247	Collaboration between humanitarian organisations to provide relief and social protection assistance to flood victims in the municipal through stakeholder engagement	Sagnarigu	0			X			11,883.10			X		NADM O	SagMA GNFS NCCE NGO's
248	Develop capacity of NADMO field personnel to capture quality disaster data	Sagnarigu	0			X		X	11,883.10			X		NADM O	SagMA GNFS NCCE NGO's
249	Greening the municipality: Planting of 4,000 drought resistant tree species in schools, communities and streets within the municipal	Municipal wide	0			X	X		23,001.00			X		NADM O	SaMA GNFS FC NCCE NGO's
250	Sensitisation on climate change adaptation and resilience (Use of clean stoves)	Selected communities	0					X	8,898.88			X		NADM O	SagMA GNFS FC NCCE NGO's

251	Community and business centres sensitisation on the effects of bush fires & domestic fires	Selected communities	0		X			X	8,898.88			X		NADM O	SagMA GNFS NCCE NGO's
252	Complete the Construction of storm drains	Ward K	0	# of kilometre of storm drain completed	X	X	X	X			4,736,806.73		X	MWE	MPO
253	Construct 4.0m×1.5m storm Drain along NOBISCO- Naaluro stream with 10No. footbridges (0.51km)	NOBISCO- Naaluro	0.8k m	Km of drain constructed			X	X			5,486,474.83			MA	GSCSP, Hydrolog Dept.
	Objective: Ensure availability of clean, affordable and accessible energy														
254	Extend electricity to underserved communities	Chagnaayili, Kukpehi and Bukpomo	0	# of communities extended with electricity	X	X	X	X	420,000.00			X		MWE	MPO, VRA
255	Create awareness on the use of renewable energy	All communities	0	No. of consumers of renewable energy	X	X	X	X		40,000.00				MA	VRA/NE
	Sub-total														
	DEVELOPMENT DIMENSION: Governance, Corruption and Public Accountability PROGRAMME: Governance, Corruption and Public Accountability SUB-PROGRAMME: Management and Administration Objective: Improve decentralized planning, Budgeting and implementation of programs and projects														
256	Internal Management Of The Organisation	All Depts.	13	# of Depts. supported	X	X	X	X	478,984.81	253,997.70			X	MA	All Depts
257	Organize protocol services	Sagnarigu MA	0	All protocols serviced	X	X	X	X	50,000	30,000		X		MA	All Depts agencies
258	Organize Tender Committee meetings and related activities	Sagnarigu MA	4	# of tender committee	X	X	X	X		40,000		X		MA	All Depts agencies

				meetings organized											
259	Provide Support to the Security agencies within the Municipality/ MUSEC meetings	Municipal wide	12	# of meetings held	X	X	X	X	50,000	30,000		X		MA	Security agencies
260	Organize General Assembly and sub- committee meetings	Sagnarigu MA	4	# of quarterly meetings held	X	X	X	X		40,000.00		X		PM	Assembly members HoDs
261	Organize Town Hall meetings	Municipal wide	14	# of Town hall meetings held	X	X	X	X		50,000		X		MA	Zonal Councils, Communit members
262	Support Community- Initiated Projects	Municipal wide	5	# of Town hall meetings held	X	X	X	X	239,492.405			X			
263	Build capacities of Sub- District structures	Choggu Kanvilli Kalpohin Zonal Councils	3	# of zonal council meetings held	X	X	X	X	95796.962				X		
264	Procurement Of Office equipment		8	# of office equipment procured	X	X	X	X	60,000				X		
265	Support to Traditional Authorities, RCC, NALAG and other agencies	Municipal wide		# of organizations/institutions supported	X	X	X	X	150,000				X		
266	Support celebration of national/international day celebrations	Municipal wide		# of celebrations supported	X	X	X	X	100,000				X		
267	Construct and Furnish Semi-Detached Accommodation (bungalow) for Staff	Sagnerigu -Kukuo	0	# of staff accommodated		X	X		552,913			X			
268	Construct 1 No. 2 store rooms and 2 offices for the Assembly	Sagnarigu MA	0	# of store rooms constructed			X	X	300,000			X			
269	Renovate and furnish MCE bungalow	Sagnarigu MA	1	MCE residence renovated and furnished	X	X			150,000			X			

270	Train staff on Statistical Analytical Tools & Software's management	Sagnarigu MA	0	No. of staff trained		X			8,000.00			X		HRD	HoDs/Un
271	Training on minutes and report writing, filling procedures and general records keeping	Sagnarigu MA	0	No. of staff trained		X					5,840.00	X		HRD	HoDs/Un
272	Organise training on Survey methods for Agricultural Research	Sagnarigu MA	0	No. of staff trained	X						6,659.00	X		HRD	HoDs/Un
273	Training on performance contract indicators and appraisals	Sagnarigu MA	0	No. of staff trained	X						6,800.00	X		HRD	HoDs/Un
274	Organise training for DA staff on project management, result- based monitoring and Evaluation and Environmental management	Sagnarigu MA	0	No. of staff trained		X					5,920.00	X		HRD	HoDs/Un
275	Organise training for the Human Resource Dept. on Labour Laws	Sagnarigu MA	0	No. of staff trained			X				7,000.00	X		HRD	HoDs/Un
276	Train implementing departments on programme- based planning and budgeting	Sagnarigu MA	0	No. of staff trained		X					2,180.00	X		HRD	HoDs, R II
277	Organise monitoring of Development Projects and Programmes, and staff at zonal councils	Municipality wide	0	# of development projects monitored	X	X	X	X	20,000.00	8,200.00	34,240	X		MPO	MWE
278	Establish and update district database with requisite logistics for data collection and management (including nutrition)										78,064.00			MPO	Statistics, USAID/E II

279	Organise mid-year and Annual review of plans and budgets	Sagnarigu	0	# of quarterly ,mid-year and end of year reviewed meetings held	X	X	X	X	25,000.00	20,000	-	X		MPO	MBO
280	Organize Budget Preparations	Sagnarigu	0	# of supported provided for budget preparation	X	X	X	X	30,000.00	-	-	X		MBO	MFO, M
281	Organise MPCU, Budget Committee and management meetings	Sagnarigu	0	# of support provided to DPCU for quarter progress reports submissions	X	X	X	X	30,000.00	30,000	-	X		MPO	MCD, M
282	Organise the Capacity Development of Assembly Persons	Sagnarigu	0	# of assembly members capacity built	X	X	X	X	20,000.00	-	-	X		MCD	MHR
283	Organise quarterly Gender Support Network (GSN) Meetings	Gender Desk Office	0	Number of GSN meetings organized	X	X	X	X	-	-	2,950.00	X		GDO	HoDs, RI II, CSOs
284	Organise sensitization on gender equality and the need for women participate in decision making in 20 communities	Gender Desk Office	0	Number of communities sensitized	X	X	X	X	-	-	5,960.00	X		GDO	HoDs, RI II, CSOs
285	Implement Gender family model in 5 communities	Gender Desk Office	0	Number of communities on Gender family model		X			-	-	6,160.00	X		GDO	HoDs, RI II, CSOs
286	Monitor activities implementation to ensure gender mainstreaming	Gender Desk Office	0	Number of activities monitored	X	X	X	X	-	-	4,960.00	X		GDO	HoDs, RI II, CSOs
287	Rehabilitate 3No. bungalows at Agric. Ridge for staff	Agric. Ridge	0	# of bungalow rehabilitated	X	X	X	X	450,000.00			X		MWE	MPO

288	Design and Cost office complex for the Municipal Assembly	Sagnarigu	0	# of office complex designed	X	X			30,000.00			X		MPO	MWE
289	Objective: Strengthen fiscal decentralization														
290	Organize engagement with rate payers on Fee Fixing Resolution and gazettement	Sagnarigu	0	# of supported provided for budget preparation	X	X	X	X	30,000.00	-	-	X		MBO	MFO, M
291	Organize Accountability for a/platforms on revenue collection and utilization and label all IGF funded projects	Municipal- wide	0	# of accountability for a/platforms organized	X	X	X	X		10,000	30,000	X		MBA	Zonal Councils, CSOs, Assembly members
292	Establish revenue check points and payment centers	Kamina Gurugu Fuo Zonal Council offices	0	# of revenue check points and payment centers organized	X	X	X	X		10,000				MFO	Zonal Councils, CSOs, Assembly members
293	Procure revenue mobilization vehicle	Sagnarigu	0	# of vehicles procured			X	X	140,000.00	-	-	X		MFO	MCD, M
294	Train revenue officers on e-billing and e-payments using dLRev	Sagnarigu	0		X					2,400			X	MFO	MA, GIZ
295	Register with telecom service providers and GHQR code / alternative E-Switch account to enable e-billing and e-payment	Municipal wide	0		X					500.00				MFO	MA, GIZ Private se
296	Conduct public campaigns and engagements on electronic billing and payments and the use of revenue	Municipal wide			X	X	X	X		2,000.00		X		MFO	MA, GIZ Private se
297	Procure additional tablets and other logistics to speed up revenue collection	Sagnarigu				X				4,000.00		X		MFO	MA, GIZ

298	Upgrade address maps and revise existing local plans into approved local plans	Municipal wide			X	X				3,000.00		X		PPD	MA, GIZ
299	Collaborate with GRA and Tamale Metropolitan Assembly on tax education, collection, monitoring and ensure compliance	Municipal wide			X					1,500.00		X		MA	GRA, Tamale GIZ
300	Form and operationalize Revenue taskforce both at Zonal Council and District levels	Municipal wide			X	X	X	X		8,000.00		X		MA	Tradition Authority Zonal Councils, Assembly members, Private se
301	Hold Audit Committee meetings and Conduct quarterly audit/spot checks on revenue and commission collectors	Sagnarigu			X	X	X	X		6,000.00			X	MIA	Audit Committe members
302	DEVELOPMENT DIMENSION: Emergency Planning and Response (Including COVID-19 Recovery Plan) PROGRAMME: ENVIRONMENTAL MANAGEMENT SUB-PROGRAMME: Disaster prevention and Management Objective: Enhance surveillance system and build response capacity to prevent, detect, contain, and respond to epidemics and pandemics														
303	Intensify education and sensitisation on COVID- 19 protocols and the need to vaccinate	Municipal wide			X	X	X	X	2,600				X	GHS	MA, Private sector
304	Establish infectious disease control centers and surveillance systems at all health centers	All health centers			X	X	X	X	10,000			X		GHS	MA, MoH
305	Provide relief packages to vulnerable groups and people who lost their jobs	Municipal wide	21	No. of people received relief packages	X	X	X	X	30,000					MA	BAC, Private sector, CS
306	Support Disaster victims and put in place mechanisms for prevention	Sagnarigu	0	# of Disaster victims supported	X	X	X	X	90,000.00	-	-	X		NAD MO	MA

307	Build the capacity and operationalize the Municipal rapid response team	Municipal- wide		# of monitoring reports	X	X	X	X	30,000.00			X		GHS	Security agencies, EHSU
-----	---	-----------------	--	-------------------------	---	---	---	---	-----------	--	--	---	--	-----	-------------------------

CHAPTER FIVE: Annual Action Plans

ANNUAL ACTION PLAN FOR 2025

	Development Dimension: Economic Development														
	Programme: Economic Development														
	Sub Programme: Agricultural Services And Management														
	Objective: Modernize and enhance agricultural production systems														
No .	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time schedule				Cost			Programe status		Implementing Agencies	
					1 s t	2 n d	3 r d	4 t h	GoG	IGF	Donor	N e w	On goi ng	Lea d	Collabor ating
1	Carry out Farm and Home Visits to disseminate new technologies to farmers & processors.	Municipal-wide	16,433 farmers visited	# of farmers visited	X	X	X	X	39,626.00		19,813.00	X		MOFA	MA
2	Provide support to VSLA groups by ISODEC	office	0	# of VSLA groups supported	X						500.00			MOFA	BAC, ISODEC
3	Trained youth farmers on group dynamics and financial management	office	0	# of youth groups trained on group dynamics	X						3,300			MOFA	APDO

4	Sensitize farmers on Climate smart Agriculture and animal husbandry	Municipal-wide	0	# of farmers sensitized on climate smart agriculture	X						1,300.00	X		MOFA	SUNG Foundation
5	Trained staff on the entry of the Feed Ghana groups onto the web-portal	office	0	# of staff trained on feed Ghana groups onto the web - portal			X		14,760.00					MOFA	MA
6	Conducted data collection on household and market grain stock by SRID	Municipal-wide	0	# of data collection conducted		X					1,500			MMDA	ISODEC
7	Conducted WFP farmer support activities	Municipal-wide	0	# of WFP farmer s activities supported			X	X			74,993.00			MOFA	WFP

8	Trained farmers on GAPs and established demo plot with th support of Mastercard/Happy Project	Kulaa	0	# of farmers trained on mastercard/happy project			X	X			1,000			MO FA	Master card
9	Conduct Food Security and Nutrition survey	Municipal-wide	0	# of food security and nutrition survey conducted				X			1,200			MO FA	SRID
10	Conduct disease surveillance at slaughter slabs and live birds' markets	Municipal-wide	0	# diseases surveillance	X	X	X	X			700	X		MO FA	EHU
11	Provide support for improvement of VSLA groups by ISODEK/AADRO	Municipal-wide	0	# of VSLA groups supported by ISODEK/AADRO		X					2,000				ISODEC
12	Organise trainig on STEP PROJECT	Office	0	# of people trained on step project				X			1,500.00	X		MO FA	Step project

13	Monitor the implementation of government flagship projects (Feed Ghana) & sustainability of MAG activities	Municipal wide	8	# of times monitoring of flagship projects done			X	X	14,760.00			x		MoFA	MA
14	Hold National Farmers Day celebration every year.	Selected community	0	# of farmers day celebrated				X	100,000.00			x			MA
	SUB TOTAL								169,146.00	0.00	0.00				
	Development Dimension: Economic Development														
	Programme: Economic Development														
	Sub Programme: Trade industry and Tourism activities														
	Objective: Support entrepreneurs and MSME development														
No.	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time schedule				Cost			Programme status		Implementing Agencies	
					1st	2nd	3rd	4th	GoG	IGF	Donor	New	Ongoing	Lead	Collaborating
15	Organize Small Business management Training	Kalpohini, Jisonaayili, Choggu, Sagnarigu, Nyanshegu, Gumani	0	# of small business training done		X			16,000.00				X	NBS SI/BAC	Department of Agric

16	CBT training in soap making	Sagnarig u Municipa l wide	0	Number of enterpren uership training done	X	X			60,000				X	NBS SI/B AC	SWCD/G DO
17	Support the Youth in apprenticeship (Wielding, mechanics, carpentry, Cosmetics, Weaving, Shea and rice processing)	Sagnarig u Municipa l wide	0	# of youth supported in apprentice ship	X				100,00 0			X		NBS SI/B AC	SWCD/G DO
18	Support the Youth with start-ups (Wielding, mechanics, carpentry, Cosmetics, Weaving, Shea and rice processing)	Sagnarig u Municipa l wide	0	# of youth supported with start ups	X				1,000,0 00			X		NBS SI/B AC	SWCD/G DO
19	Training in Packaging and branding of Products	Sagnarig u Municipa l wide	0	# of Packaging and branding of Products training conducted	X				4,000				X	NBS SI/B AC	Departme nt of Agric
20	Provide Business Counseling services	Sagnarig u Municipa l wide	0	# of Business Counselin g services provided	X	X	X	X	16,000				X	NBS SI/B AC	Departme nt of Agric

21	Revitalize Existing VSLAs and Provide on-site training	Gbalahi, Choggu, Kpene, St. Victors area, Kalpohini, Kpawumo	0	# of Existing VSLAs and Provide on-site training	X				8,000				X	NBS SI/B AC	Department of Agric
22	Group dynamics and Strengthening Training	Kpalsie, Nyeshie, Sognaayili, Gbolo, Kulaa	0	# of Group dynamics and Strengthening Training done	X	X	X	X	4,500				X	NBS SI/B AC	SWCD/G DO
23	Facilitate access to improved Technology and equipment	Sagnarigu Municipal wide	0	# of access to improved Technology and equipment facilitated	X	X	X	X			10,500		X	NBS SI/B AC	SWCD/G DO
24	Provide Market information	Sagnarigu Municipal wide	0	# of market information provided	X					X	4,200		X	NBS SI/B AC	SWCD/G DO

25	Facilitate Clients Participation in Tradefairs	Sagnarig u Municipa l wide	0	# of Clients Participati on in Tradefairs			X		12,000				X	NBS SI/B AC	SWCD/G DO
26	Facilitate formalization and certification	Sagnarig u Municipa l wide	0	# of formalizat ion and certificati on facilitated	X	X	X	X	4,500				X	NBS SI/B AC	SWCD/G DO
27	Facilitate Business Financing	Sagnarig u Municipa l wide	0	Number of businesse s financed		X			3,000		7,000		X	NBS SI/B AC	SWCD/G DO
28	Facilitate mentorship and coaching	Sagnarig u Municipa l wide	0	# of coaching facilitated		X					5,500		X	NBS SI/B AC	SWCD/G DO
29	Training in Financial Literacy and records Keeping	VSLAs at Choggu and Katariga	0	# of Financial Literacy and records Keeping training done			X		200,00 0		50,000		X	NBS SI/B AC	SWCD/G DO

30	Organise MSEs sub-committee meetings	Sagnarigu Municipal Assembly hall		# of MSEs sub-committee meetings held	X	X	X	X			5,000		X	NBS SI/B AC	Community Devt
31	Organise Municipal Stakeholder Fora	Sagnarigu Municipal Assembly hall		# of Municipal Stakeholder Fora organised	X	X	X	X	4,000				X	NBS SI/B AC	Community Devt
32	Provide training on the management of the newly constructed markets	Sagnarigu		# of newly constructed management trained		X					2,700,000.00	X		NBS SI/B AC	SOCO, Community Facilitators
33	Entrepreneurship training	Sagnarigu Municipal wide	0	# of entrepreneurs trained	X	X	X		12,000		12,000.00	X		NBS SI/B AC	MA
34	Identify 40 women owned business groups and support them financial to grow their businesses			# women supported financial			X				300,000.00	X		NBS SI/B AC	MA

35	Complete the Construction of commercial building sheds(6No.) and external work	Sagnarigu	0	# of commercial building and external work	x	x	x	x			5,851,393.35		X	MWE	GSCSP,MPO
36	Complete the Construction of Clinic, KG and stores	Sagnarigu	0	#of clinic,kg and stores constructed	x	x	x	X			1,552,874.79		X	MWE	GSCSP,MPO
37	Complete the Construction of 2No. story 40No. Lockable stores, 2-story 24No. Lockable stores , 2 story Banking Facility and External Works (Paving of Lorry /Parks) at Jisonaayili	Jisonaayili	0	# 2No. Market constructed	x	x	x	x			4,559,249.24		X	MWE	GSCSP,MPO
38	Complete the Construction of 2 storey 22No. Lockable stores, Police Post , Creche, Clinic , 72 No.Stalls , Butchery , Rehabilitation of Washroom at Jisonaayili	Jisonaayili	0	# 2No. Market constructed	x	x	x	x			6,374,133.22		X	MWE	GSCSP,MPO

39	Construction of 24No. stalls ,14 seater washroom facility and external works paving of 1331SQM lorry park and 591SQM car park at Kalpohin	kalpohin	0	# of 24No stalls built	x	x	x	X			2,402, 270.44	X		MW E	GSCSP,M PO
40	Construction of 2-story 40N0. Lockable stores(Lot 4) at Kalpohin	kalpohin	0	# of 2 story,40 No lockable stores	x	x	x	X			3,849, 149.52	X		MW E	GSCSP,M PO
41	Complete the Construction of 24No. Lockable stores, 20 seater WC toilets , Urinal with hand washing facility and works 1291sqm Paved lorry park at Sagnarigu	sagnarigu	0	# of 24No lockable stores built	x	x	x	x			3,999, 661.99		X	MW E	GSCSP,M PO
42	Construction of 2-story , 20N0. Lockable stores with a Bank , 24No. Stalls and paving of 977.5 SQM car park at Katariga	katariga	0	#of 2 story, 20No lockable stores with a bank building built	x	x	x	x			4,258, 877.88		X	MW E	GSCSP,M PO

43	Construction of 2-story commercial building, with the following facilities, stores, 6No., Wash room and warehouse at Katariga	katariga	0	# of 2 story commercial building built	x	x	x	x			1,562,846.19		X	MW E	GSCSP,M PO
	Objective: Diversify and expand the tourism industry for economic development														
44	Construction Livestock Market , Loading Ramp,And Revenue Collection Point At Nangbagu And Construction Of Community And ;Laying Of Carpet For Football Pitch At Tatu	nangbag-Yapala.	0	# of livestock market completed	x	x	x	x			379,722.00			MW E	BAC
45	Design and construct 24-hour economy market	Sagnarigu Municipal	0	# of 24 - hour economy market constructed	x	x	x	x	8,253,318.87					MW E	BAC
	Sub total								8,472,318.87	0	37884378.62				
	Development Dimension: Social Development														
	Programme: Social Services Delivery														
	Sub Programme: Education, Youth And Sports And Library Services														

	Objective :Enhance inclusive and equitable access to, and participation in quality education at all levels														
No .	Activities (Operations)	Location	Base line	Output Indicator s	Quarterly Time schedule				Cost			Progra mme status		Implementing Agencies	
					1 s t	2 n d	3 r d	4 t h	GoG	IGF	Donor	N e w	O n g o i n g	Lea d	Collabor ating
46	Conduct CPD training in collaboration with GES accredited service providers	Educatio n Ridge.	0	# of CPD training conducted in collaborat ion with GES accredited service providers	X				5,000.0 0			X		MA	GES/DPs
47	Organized a One-Day TOT for facilitators on Differentiated learning (DL)	Sagnarig u Municipa lity.	0	# of facilitator s trained on DL	X				2,000.0 0					MA	GES/Sup e rvision.
48	Field assessment of learners on Differentiated Learning (DL) instruction	Municipa l wide	0	# of field assessmen t carried out on DL	X				1,200.0 0					SME O	

49	Monitor the conduct of weekly Professional Learning Communities (PLCs) Sessions (1st Lap)	Municipal wide	0	# of weekly monitoring conducted	X	X	X	X	1,500.00			X		MA	8GES/DPs
50	Distribution of sanitary pads to Basic 6 Pupils in all Primary schools	Municipal wide	0	# of sanitary pad distributed to basic 6 pupils in all primary schools		X			167,052.00			X		MoE	GES/F&A
51	Distribution of mosquito nets in Basic 6 and 2 respectfully.	Municipal wide	0	# of mosquito nets distributed to Basic 6 and 2		X			15,000.00				X	MoE	GES/SHEP
52	Organized a One-Day training of CLs and PLCs on Mental Health to mark National CPD day	Sagnarigu Municipal Education directorate	0	# of National CPD day organized		X			2,000.00			X			GES/HRMD/Supervision.

53	Conduct 2025 Basic Education Certificate Examination (BECE)	Municipal wide	0	# of BECE examination organized		X		2,000.00				X	MA	GES/DPs
54	Organized a School Based INSET to mark National CPD for teachers and administrators.	Sagnarigu Municipal Education directorate	0	# of school based INSET organized		X		15,000.00				X	MA	GES/DPs
55	Conducted training of officers on RTP (a new training) & ICT officers.	Sagnarigu Municipal Education directorate	0	# of officers trained on RTP		X		5,000.00			X		MA	GES/DPs
56	Conducted Online training for teachers on Mental Health (CPD)	Municipal wide	0	# of training conducted online on mental health		X		1,200.00			X		MA	GES/DPs
57	Conducted CPD training for teachers on using 21st Century Skills to promote effective teaching & learning	Sagnarigu Municipal Education	0	# of training conducted online on CPD		X		4,500.00			X		MA	GES/DPs

		directorat e													
58	Ensure Re-Posting of teachers based on the request these teachers	Sagnarig u Municipa l Educatio n directorat e	0	# of teachers reposted					8,00.00			X		MA	GES/DPs
59	Ensure Re-Posting of head teachers who have been teaching for 6 years and above in a school,	Sagnarig u Municipa l Educatio n directorat e	0	# of head teachers reposted			X		1,000.00			X		MA	GES/DPs
60	Organized sensitization talks to teenage girls in basic schools on the dangers of child marriage.	Sagnarig u Municipa l Educatio n directorat e	0	# of sensitization talks carried out on the dangers of child marriage			X		2,000.00			X		MA	GES/DPs

61	Ensure Partial Rationalization targeted at schools with over staffed teachers and those under staff	Sagnarigu Municipal Education directorate	0	# of schools over and under staff			X		1,500.00			X		MA	GES/DPs
62	Organise Zonal Internal Audit and other Municipal Wide Payroll Audit of all staff.	Sagnarigu Municipal Education directorate	0	# of zonal audit carried out			X		1,670.00			X		MA	GES/DPs
63	Organise training on Team Building for DTMs.	Sagnarigu Municipal Education directorate	0	# of training carried out team building			X		1,500.00			X		MA	GES/DPs
64	Organize Director's termly meeting with heads of schools	Sagnarigu Municipal Education directorate	0	# of meetings organised with directors and heads			X		1,700.00			X		MA	GES/DPs

65	Organize BECE registration exercise for 2026	Municipal wide	0	# BECE registration organized				X				X		MA	GES/DPs
66	All existing GALOP schools and new beneficiary schools were presented with a Laptop each	Municipal wide	0	# of laptops presented to all existing Galop schools and new beneficiaries				X	310,000.00			X		MA	GES/DPs
67	Training of HT's & ICT teachers (public & private schools) on 2025 EMIS Data collection	Sagnarigu Municipal Education Directorate	0	# of training conducted on public and private on EMIS data collection				X	4,550.00			X		MA	GES/DPs
68	A one-day capacity building for JHS for sports coordinators to sharpen their skills	Sagnarigu Municipal Education Directorate	0	# of JHS coordinators trained				X	8,200.00			X		MA	GES/DPs

69	Distribution of 17computers, 17 projectors and 17 speakers to selected STEM JHS	Municipal wide	0	# of computers , projectors and speakers distributed to STEM JHS				X	80,000.00			X		MA	GES/DPs
70	Distribution of Assorted teaching and learning materials including maths, science and Robotics resource to some selected STEM schools	Municipal wide	0	# of assorted teaching and learning materials , maths, science and robotics distributed to selected stem schools				X	5,625.00			X		MA	GES/DPs
71	Regular monitoring and inspection of schools by SISO	Municipal wide	0	# of monitoring and supervision conducted by SISO				X	25,000.00					MA	GES/DPs

72	Complete the Construction of 1 No. 3-Unit Classroom Block at Failatu (Payment of Retention)	Kalpohin	0	# of 3unit classroom completed	X	X	X	X	258,74 4.20				x	MW E	MA/DPs
73	Complete the Construction of 1 No. 3-Unit Classroom Block at Bagabaga Annex Prim (Payment of Retention)	Sagnarigu	0	# of 3unit classroom completed	X	X	X	X	401,87 1.64				x	MA	GES/DPs
74	Complete the construction of 3-unit classroom block at Gumani Methodist School	Gumani	0	# of 3unit classroom completed	X	X	X	X	910,00 3.77				x	MA	GES/DPs
75	Construct 1 no. 3-unit classroom block and anciliary Facilities	Wovugu-Yapala	0	# of 1No. 3 unit classroom block constructed	X	X	X	X	1,096,5 58.32				x	MA	GES/DPs
76	Construct 1 no. 3-unit classroom block and anciliary Facilities	Kunyeveila	0	# of 1No. 3 unit classroom block constructed	X	X	X	X	1,005,1 05.15				x	MA	GES/DPs
77	Construct 1 no. 3-unit classroom block and anciliary Facilities	Kulaa	0	# of 1No. 3 unit classroom block	X	X	X	X	975,84 7.95				x	MA	GES/DPs

				constructe d											
78	Renovate 1 No. 3-Unit Classroom Block at Kalpohin Anglican Primary School	Kalpohin	0	# of classroom renovated	X	X	X	X	300,957.25				x	MA	GES/DPs
79	Construct and furnish 1 No. 2 unit KG Block with office and store at Kpalsi AME Zion KG	Kpalsi	0	# . 3unit Classroom completed and furnished		x	x		944,687.10			x		GES	MA
80	Construct 3,000 units of furniture (Dual- 2,500, Mono- 1,300, Hexagonal-200 and 200 tablets) for Schools	Municipa lity wide	0	# of furniture constructe d	X	X	X	X	200,000.00			X		GES	MA SOCO, DACF- RFG, DACF
81	Build sports teams in schools (football, volley ball and table tennis teams).	Sagnarig u Municipa lity	0	# of sports teams in school built	X	X			20,000.00			X		GES	MA
82	Organise MEOC meetings and provide fuel for monitoring	Sagnarig u	0	# of DEOC monitorin g done			X		30,000.00		5,000.00		X	MA	GES,DPs

83	Provide support for the 68th Independence day celebration	Sagnarigu	0	# of Independence Day Celebration held	X				80,000.00				x	GES	DA, MEOC
84	Provide support to needy students	Sagnarigu	0	# of needy students supported	X	X	X	X	200,000.00					GES	MA
	SUB-TOTAL								7,087,972.38	0.00	5,000.00				
	Development Dimension: Social Development														
	Programme: Social Services Delivery														
	Sub Programme: Environmental Health And Sanitation Services														
	Objective: Enhance access to improved and sustainable environmental sanitation services														
No.	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time schedule				Cost			Programme status		Implementing Agencies	
					1 s t	2 n d	3 r d	4 t h	GoG	IGF	Donor	N e w	O n g o i n g	Lea d	Collabora ting
85	Evacuate 10 heaped refuse dumps in 3 zonal council	Municipal wide	0	# of refuse dumps Evacuated	x	x	x	x	150,000	150,000			x	EHSU	MPD, MWD, ZOOMLION
86	Liquid waste management (dislodgement of public latrines)	Municipal wide	0	# of dislodgement of	x	x	x	x	30,000				x	EHSU	MPD, MWD, ZOOMLION

				latriness done											
87	Launch WASH Investment Plan	Sagnarigu	0	Wash investment plan launched	X					22,500			X	EHS U	MPD, MWD, ZOOMLION
88	Assess water situation in Urban communities	Municipal wide	0	# of Communal refuse containers procured	X				800,000		x	X		EHS U	FINANCE, MWD, ZOOMLION
89	Support sanitation law enforcement	Municipal wide		# of sanitation laws enforced	X	X	X	X	20,000	5,000.00		X			
90	Support Municipal Inter Agency Coordinating Committee on Sanitation (MICCS) meetings and Monitoring	Municipal wide	0	# of MICCS meetings supported	X	X	X	X		20,000.00	5,000	X		EHS U	MPD, MWE
91	Undertake public sensitization on environmental management	Municipal wide		# sensitization carried out on environmental	X	X	X	X	25,000					EHU	SWCD

				managem ent											
92	Monitor latrine construction to increase HHLs by 20%	Municipal wide	0	# of HHLs constructed	X	X	X	X		8,000.00	45,000	X		EHS U	MWD, MPU, Finance
93	Upgrade and extend pipe water system, Phase I	Municipal wide	0	# upgradement done	x	x	x	x				X		EHS U	SWCD, GDO
94	Organise Monthly cleanup exercise	Municipal wide	0	# of clean up exercise organised	X	X	X	X	40,000	8,000.00			X	EHS U	MPD, MWD, ZOOMLION, SWCD
95	Rehabilitation of 10 No. boreholes	Municipal wide	0	# of boreholes rehabilitated facilities installed	X	X	X	X	40,000	60000		X		EHS U	MWD

96	Rehabilitate and upgrade 10 existing boreholes into a Solar/Electricity powered Mechanized boreholes with Elevated 1000ltrs polytank and 5 SMART meter fetching point at Sagnarigu, Ward K, Salamba, Damankuyili, Nyanshegu, Dimala, Bukpomo, Sognayili, Kalpohini low cost	Sagnarigu, Ward K, Salamba, Damankuyili, Nyanshegu, Dimala, Bukpomo, Sognayili, Kalpohini low cost	0	<i># of boreholes rehabilitated facilities installed</i>	x	x	x	x	700,000.00					EHS U	MWD
97	Provide 5000 ltrs capacity polytanks with stands for 10 basic schools for rain water harvesting	selected schools	0	<i>Number of polytanks procured and distributed</i>	x	x			150,000.00		150,000.00			EHS U	MWD, MPD
98	Domiciliary Premises inspection	Municipal wide	0	<i># of premises inspected</i>	x	x	x	x		20,000		x		EHS U	MWD, MPD

99	Support Implementation Community Led Total Sanitation 25 Communities	Selected communities in SMA	0	# of communities declared ODF	x	x	x	x	20,000.00				x	EHSU	SWCD, GDO, GHS, GES
100	Promote food hygiene and safety	Municipal wide	0	Number of communities engaged	x	x	x	x	10,000.00		5000		x	EHSU	SWCD, GDO
101	Facilitate the Installation of HWF	selected schools	0	# Of schools sensitized	x	x	x	x	11,450.00				x	EHSU	GES/ SHEP, WUZDA GHANA
102	Organise Training of women on HWTS in 10 communities	Selected communities in SMA	0	# number of communities trained		x		x		22,250	8,000	x		EHSU	SWCD, GDO, DPs
103	Undertake water quality testing/disinfection	Selected communities in SMA	0	No. of sources tested		X	X		30,000.00	10,000					
104	Monitor Zonal Council every Quarter	Municipal wide	0	# of logistics provided	x	x	x	x	5,000				x	EHSU	SWCD
105	Siting and Drilling of 11No. Bore holes and Mechanized 1Borehole with Elevated Tank Stand at Kunyevela	Kunyevela and selected communities	0	# of Mechanized Borehole with Elevated	x	x	x	x	270,000.00		275,646.00		x	SOCO	MWE, MPO, EHSU

106	Upgrade and extension of pipe water system (Phase II)	Fuo-Kulaa, Changna yili-Bukpom o	0	# of pipe water extended	x	x	x	x			500,000.00		x	SOC O	MWE,MP O,EHSU
107	Complete Construction of 1 No. 12 seater institutional toilet with hand washing facility and fenced wall at Shishegu Islamic Foundation School and Construction of a community park (Astruotef)	Shishegu Islamic primary school	0	# of institutional toilet completed	x	x	x	x			91,294.07		x	SOC O	MWE,MP O,EHSU
108	Complete the Construction of 1 No. 12 seater Institutional Toilet with handwashing facilities and fence wall at Kanvili market	Kanvilli toilet		# institutional toilet constructed	x	x	x	x			708,154.56		x		
109	Construct a fence wall at Gumani public Toilet	Gumani	0	#of fence wall mounted	x	x	x	x	310,000.00				X	EHS U	MWD
110	Construct a fence wall at Choggu Community public Toilet	Choggu	0	# of fence wall mounted	x	x	x	x	319,938.82				X	EHS U	MWD

111	Sanitation Improvement Package (SIP)	Municipal wide	0	#of SIP provided	X	X	X	X	115,000.00			X		EHSU	MWD
112	Provide Fumigation Services	Municipal wide	0	#of fumigation services provided	X	X	X	X	100,447.00			X		EHSU	MWD
113	Construct 1 No. 6-seater KVIP Toilet at Taha.	Taha	0	# of KVIP toilet constructed	X	X	X	X	154,104.45				X	EHU	MWE
	SUB-TOTAL								3,300,940	175,750	708,154.56				
	Development Dimension: Social Development														
	Programme: Social Services Delivery														
	Sub Programme: Social Welfare and community Development														
	Objective: Strengthen social protection for the vulnerable														
No.	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time schedule				Cost			Programme status		Implementing Agencies	
					1st	2nd	3rd	4th	GoG	IGF	Donor	New	Ongoing	Lead	Collaborating
114	Hold At least 4 No. DFMC meeting throughout the year	Sagnarigu		# of DFMC meetingd held	x	x	x	x	40,000			x		SWCD	Unit head SW

115	Collect data of children under 1 year without birth certificate in 15 selected communities and Linking them to Birth and Death registry for registration.	15 Selected communities	30	#Children under 1 year are all registered with Birth certificates in 15 communities	X		X				4,000		X	SW CD	BIRTHS AND DEATH
116	Monitor Village Savings and Loans Associations (VSLAs) groups in 15 communities.	Municipal wide	87 VSLAs	# of at least 50 VSLAs are monitored	X	X	X	X	3,200	2000	0		X	SW CD	Head of SWCD
117	Monitor unified children from residential care	home of reunified children	7	# of unified children monitored			x			5,000.00			X	SW CD	Unit head SW
118	Hold Quarterly review meetings with Departmental staff to share knowledge and experience on child protection issues and departmental work and way forward.	office	20	#4 no. Quarterly meetings held	X	X	X	X	2500	0	2,500		X	HO D	SWCDOs

119	Conduct Social Protection Outreach at the Community Level	Some selected communities	10	# of outreached conducted	X	X	X	X	9,000.00		9,000.00		X	SWCD	SWCDOs
120	Organise radio Discussion on Family Based Care and Child Protection issues affecting children in the municipality	Radio Stations: Zaa, Sagani	4	# of radio discussions held		X					2,860		X	SWCD	SWCDO
121	Conduct sensitisation on menstrual hygiene, domestic violence, adolescent pregnancies and child abandonment in 15 communities	15 communities. Sagnarigu, kpalsi, eduction ridge, gumani, etc	4	# of communities sensitised on menstrual hygiene, domestic violence. Adolescent and child abandonment in the municipality	X	X	X	X			2,380		X	SWCDOs	Unit head SW, Gender Dsek

12 2	Conduct NHIS Registration and renewal of cards for at least 1400 LEAP beneficiaries and other indigents in Sagnarigu Municipality	Office of NHIS	1,520	# of Leap beneficiaries registered on NHIS	X	X	X	X	10,000.00				X	SW CD	SWCDOs
12 3	Carry out data collection on child protection issues prevailing in the communities	The three Zonal Council	42	# of data collection carried out	X	X	X				5,000		X	SW CD	HSWCD
12 4	Conduct public education or sensitization on the Disability funds and how to access it.	PWDs resource center	4	# of PWDs sensitization carried out			X		10,000.00				X	SW CD	FIELD OFFICERS
12 5	Register and update data base on PWDs	Printing Press	16	# PWDs registered	X	X	X	X	10,000.00				X	SW CD	HSWCD
12 6	Provide professional casework services to settle and resolve child protection cases reports to the Department	office of SWCD/SaGMA Hall	18	#No. of cases reported	X	X	X	X	7,600.00		10,800.00		X	SW CD	FIELD OFFICERS

127	Register toll free Hotline for Vulnerable	National Ccommunication Authority/ VODAFON Office	0	# of hotline registered	X				10,000.00				X	SW CD	FIELD OFFICERS
128	Support PWDs to attend National Celebrations & Meetings	Municipal wide	0	# of PWDs supported to attend national programs	x	x	x	x	60,000.00				X	SW CD	MA
129	Register and monitor early childhood care and development centers and train care givers	Municipal wide	0	#of early childhood care centers registered and monitored	X					3,000			X	HS WC D	FIELD OFFICERS
130	Provide assistive devices (wheel chair, white canes, clutches, glasses, hearing aid) etc and start up kits for people with disabilities	3 Zonal Councils in the municipality	150	# of PWDs supported with devices	X	X	X	X		150,000.00		X		Procurement Committee	DFMC
131	Support to PWDs (ie. education, livelihood, skill training, health and income generating activities for PWDs)	Sagnarigu Municipal	1000	# of PWD supported with funds	X	X	X	X		200,000.00			X	DF MC	DFMC Management

		Assembly													
132	Facilitate the development of a capacity building trainings for PWDs	Sagnarigu Municipal Assembly/Tamale Resource Center	3	# of PWDs capacity developed		X	X		56,000.00			X		HS WC D	DFMC Management
133	Organise 30 women groups and sensitise on income generation Activities (IGA) and linking them to partners for support	30 groups organised and sensitised on income generation	30	# of women trained on income generating activities		X		X	10,100.00				X	SW CDOs	BAC and Gender Desk
134	Sensitize School Children on child Abuse (Child marriage, child labour, dangers and effects of Narcotics drugs etc.) and SBV using the CP toolkit	selected communities	0	# of Atleast school pupils from JHS and SHS are educated on child rights	X		X			2,000	2,400		X	HS WC D	GES, GENDER DESK

				promotio n and protection using the CP Toolkit											
13 5	Conduct LEAP Reassesnent and link the beneficiaries to productive inclusion programme	24 Selected communi ties	3	# LEAP reassessm ent conducted	X	X	X	X			10,200		X	SW CD	MCIT
13 6	Monitor 6 rounds of LEAP payments to vulnerable households in all beneficiary communities	District Wide	No. of LEA P bene ficiar ies moni tored	# of LEAP payment made				0	4,000				X	HS WC D	SWCD FIELD OFFICER S
13 7	Monitor and Follow-Up to ensure implementation of activities and the progress and impact on behaviors in the communities	3 Zonal Councils	3	# of monitorin g conducted on behaviors in communit ies	X	X	X	X	3,600				X	HS WC D	FIELD OFFICER S

138	Procure Office tools, Equipment and Stationaries to enhance office Administrative activities	Office	0	# tools and equipments procured		X			9,700	0	7,600	X		HS WC D	SWCDOs
139	Training of VSLA beneficiaries in literacy, numeracy and records keeping	Municipal wide	0	# of beneficiaries trained	X	X					80,000.00	x		SOC O	SWCDOs
140	Support capacity building of staff and other stakeholders in ISSOPs/SOPs in the municipality.	Sagnarigu	0	# of staff capacity built	x	x	x		11,000			X		HS WC D	SWCDOs
141	Support two (2) Quarterly meetings on ISS implementation in the Municipality	Sagnarigu	0	# of quarterly meetings held	x	x	x		6,600			X		HS WC D	SWCDOs
142	Acquire a Cadestral plan for Building and construction of PWDs Resource Center	Sagnarigu	0	# of cadestral plan acquired	X	X	X	X	24,000			X		DS WC D	SagMA, DPs, Zongo Development Authority

	SUB:TOTAL								287,300	362000	136740				
	Development Dimension: Social Development														
	Programme: Social Services Delivery														
	Sub Programme: Public Health Services and management														
	Objective: Ensure accessible, and quality Universal Health Coverage (UHC) for all														
	Activities (Operations)	Location	Base line	Output Indicator s	Quarterly Time schedule				Cost			Progra mme status		Implementing Agencies	
No .					1 s t	2 n d	3 r d	4 t h	GoG	IGF	Donor	N e w	O n g o i n g	Lea d	Collabora ting
143	Operationalize more CHPS zones	Municipal-wide	0	# of CHPS Zones operation alised	X	X	X	X		18,200.00			X	GHS	DPs,MA
144	Advocate for construction and furnishing of at least one (1) new CHPS Compound	Municipal-wide	0	# of CHPS compoun d constructe d	X	X	X	X	1,250.00	25000.00	25000	X		GHS	DPs,MA
145	Advocate for the renovation of existing CHPS compound	Municipal-wide	0	# of CHPs compoun d renovated		X		X			260,000.00	X		GHS	DPs,MA

146	Ensure monthly writing of books of accounts(Reconciliation Statement)	Municipal-wide	0	# of books of accounts written	X	X	X	X		30,000.00			X	GHS	DPs,MA
147	monthly stock taking		0	# of monthly stock taking done		X		X	1,440				X	GHS	DPs,MA
148	To ensure that all RRIRV are filled timely by facilities	Municipal-wide	0	# of RRIRV timely filled	X	X	X	X	720				X	GHS	DPs,MA
149	Disseminate guidelines on medical commodities security	Municipal-wide	0	# of guideline on medical commodities security disseminated	X	X	X	X	6,501.25	200.00	19,503.75		X	GHS	DPs,MA
150	Monitor medical commodities security	Municipal-wide	0	# of medical commodities security monitored	X	X	X	X		200			X	GHS	DPs,MA

15 1	To ensure safe storage of medical commodities		0	# of medical commodities properly stalled	X	X	X	X		200			X	GHS	DPs,MA
15 2	Sensitize people to register for the NHIS	Municipal-wide	0	# of people registered for NHIS	X	X	X	X			5,000.00	X		GHS	DPs,MA
15 3	Improve uptake of Family Planning services	Municipal-wide	0	# of FP uptake improved	X	X	X	X			2,000.00	X		GHS	DPs,MA
15 4	Lobby for the procurement, allocation and collection of family planning commodities for service delivery.	Municipal-wide	0	# of family planning commodities procured	X	X	X	X			30,000.00		X	GHS	DPs,MA
15 5	Implement activities to scale adolescent sexual reproductive health services	Municipal-wide	0	# of Adolescent sexual activities scaled up	X	X	X	X	120,000.00				X	GHS	DPs,MA
15 6	Advocate and lobby for equipment and logistics support for the management of delivery and resuscitation of the new borns.	Municipal-wide	0	# of improved logistics and equipment availability	X	X	X	X	50,000.00				X	GHS	DPs,MA

157	Advocate for DAs to sponsor more candidates for midwifery training	Municipal-wide	0	# of DAS sponsored candidates	X	X	X	X			16,000.00		X	GHS	DPs,MA
158	Advocate and lobby for funding to undertake home visits to new born babies and mothers at home for care.	Municipal-wide	0	# of Newborn survival within 1st one month increased	X	X	X	X			6000		X	GHS	DPs,MA
159	re-inforce the 5 key maternal and child survival behaviors among community members	Municipal-wide	0	# of a positive change under the 5 key behaviors	X	X	X	X			8,000		X	GHS	DPs,MA
160	Implement all ENA's components (macro and micro-nutrient intervention activities and community based child nutrition interventions (CMAM, IYCF,ENVAC)	Municipal-wide	0	# of Percentage of underweight decreased	X	X	X	X			8,000.00		X	GHS	DPs,MA
161	Engage community support to help pregnant mothers observe exclusive breast feeding and appropriate complementary feeding practices.	Municipal-wide	0	# of community participation enhanced	X	X	X	X			5,000.00		X	GHS	DPs,MA

162	Implement activities to scale up interventions for diseases of public health importance (HIV/AIDS, Malaria, Tuberculosis, Ebola and other endemic diseases)	Municipal-wide	0	# of Activities scaled up	X	X	X	X					X	GHS	DPs,MA
163	Rehabilitate a Pavilion and Offices for the Sagnarigu Health Center	Sagnarigu	0	# of CHPS compound rehabilitated	X	X	X	X	200,000			X		GHS	DPs,MA
164	Construct and furnish 3 CHPS Compounds	Kunyevilla,	0	# of CHPS compound constructed and furnished	X	X	X	X	992,548.94		992,549	X		GHS	MA SOCO
165	Construct and furnish CHPS Compounds	Sognaayili	0	# of CHPS compound constructed and furnished	X	X	X	X			1,499,883.00		X	GHS	MA SOCO
166	Construct and furnish CHPS Compounds	Gbanyamli	0	# of CHPS compound constructed	X	X	X	X			1,485,609.83		X	GHS	MA SOCO

				d and furnished											
16 7	Construct and Furnish Nurses Accommodation	Kogni	0	# of nurses accommo dation constructe d and furnished	X	X	X	X			800,73 4	X	X	GHS	MA SOCO
	SUB;TOTAL								1,369,7 70.19	48,60 0.00	5,138, 279.72				
	Development Dimension: Environment, Infrastructure and Human Settlements														
	Programme: Infrastructure Development and Management														
	Sub- Programme: Urban Roads and Feeder Roads Management														
	Objective: Improve efficiency and effectiveness of road transport infrastructure and services														
	Activities (Operations)	Location	Base line	Output Indicator s	Quarterly Time schedule				Cost			Progra mme status		Implementing Agencies	
					1 s t	2 n d	3 r d	4 t h	GoG	IGF	Donor	N e w	On goi ng	Lea d	Collabora ting

168	Construct 1.2km Gundaa Naa Road with surfacing with bitumen, paved pedestrian walk ways, 0.9 side drains, bicycle lane , 200 No. acacia trees and 60 No. single arm led streetlights with road signs and markings	Ward k	0	# of road constructed	x	X	x	X			8,980,000.00	X		DUR	GSCSP,MA
169	Rehabilitate 800M Kalpohin SHS-Sangani Road	Sangani Road	0	# road rehabilitated	X	X					3,056,493.02		x	SOCO	DUR
170	Construct 1km Sagnarigu Market road with the following facilities: surfacing with bitumen, paved pedestrian walk- ways, 0.9m side drains, bicycle lane, Plant 200No. acacia trees and 60No. metallic single arm LED streetlights with road signs and markings	Sagnarigu Market	0	# of road constructed	x	X	x	X			7,980,000	X		DUR	SOCO,MA
171	complete the Construction of 1.600m Rectangular Drain, 1 No. Box Culvert and 7 No. Footbridge along Nobisco-Naaluro Stream (Phase II)	NObisco-Naluro		# of drain completed	x	X	x	X			4,521,369.26		X	DUR	GSCSP,MA

17 2	Complete the Construction of 1.600m Rectangular Drain, 1 No. Box Culvert and 7 No. Footbridge along Nobisco-Naaluro Stream (Phase I)	Nobisco -Naluro		# of drain completed	x	X	x	X			3,119, 291.83		X	DUR	GSCSP,M A
17 3	Complete the construction of 0.9 KM Road with Drains, Road Marking , Street Lights at Katariga off the Tamale – Kumbungu Road, Ph I	Katariga-Sugashee	0	# of road completed	X	X	X	X			4,105, 845.05		X	DUR	GSCSP,M A
17 4	Complete the construction of 1.65Km Road with Drains, Road Marking , Street Lights at Katariga off the Tamale –Kumbungu Road, Ph II	Katariga-Sugashee	0	# of road completed	X	X	X	X			11,469 ,855.50		X	DUR	GSCSP,M A
17 5	Complete the construction of 2.025KM Road with the Bituminous surface, one carriageway (Two lane), 0.6 U-Drain ,200No. open acacia trees and 60No. metallic single ARM LED streetlight at Dimala-Kpalsi	Dimali-Kpalsi	0	# of road completed	X	X	X	X			8,238, 641.64		X	DUR	GSCSP,M A

176	Complete the construction of 1.25KM Gumani-Nyanshegu road with the following facilities: Bituminous surface, one carriageway (two-lane) opened u-drains , 100No.Acacia trees, 60No. streetlight with road signs and markings	Gumani-Nyanshegu	0	# of road completed	X	X	X	X			8,547,365.33		X	DUR	GSCSP,MA
177	Gravelling Community Health Center (CHPS) Road	Zagyuri	0	# of road gravelled	X							X		DUR	MA, GRF DRIP
178	Gravelling INFIN Fuel Filling Station Link Road	Garizegu	0	# of road gravelled	X							X		DUR	MA, GRF DRIP
179	Gravelling of Zagyuri Community Cemetery Road	Garizegu	0	# of road gravelled	X							X		DUR	MA, GRF DRIP
180	Gravelling of Kunyevila Cemetery Road	Kunyevila Cemetery Road	0	# of road gravelled	X							X		DUR	MA, GRF DRIP
181	Reshaping Katariga Yapala Area Roads	Katariga-Yapala	0	# of road reshaped	X							X		DUR	MA, GRF DRIP
182	Grading of Kalpohini Main Road (2nd Ring Road)	Kalpohini	0	# of road graded	X							X		DUR	MA, GRF DRIP
183	Grading of Kpawumo Main Road	Kpawumo	0	# of road graded	X							X		DUR	MA, GRF DRIP

184	Construction of 2no Speed Hump on the Sakasaka-Nyanshegu link Road	Sakasaka - Nyanshegu road	0	# of speed hump constructed			X	X				X		DUR	MA, GRF DRIP
185	Construction of 2no Speed Hump on the Kalisco SHS Road	Kalpohin	0	# of speed hump constructed			X	X				X		DUR	MA, GRF DRIP
186	Pothole Patching on Sognayili Road	Sognayili	0	# of potchhole patched			X	X				X		DUR	MA, GRF DRIP
187	Potchhole Patching on Fuo Main Road	Fuo	0	# of potchhole patched			X	X				X		DUR	MA, GRF DRIP
188	Maintenance of Damaged road signs within Sagnarigu	Sanarigu Municipality	0	# of road maintaine d				X				X		DUR	MA, GRF DRIP
189	Re-Alignment Of Inlet Channel Of Tripple 3x3 Box Culvert On Fuo-Taha Road, Phase 1 (Relocated To Kamina-Gbanyamni Earth Channel)	Taha	0	# of challel re-aligned	X							X		DUR	MA, GRF DRIP
190	Dredging Of Kamina-Gbanyamni Earth Channel In Sagnarigu Municipality Phase 1	Gbanyamni	0	# of drains dredged	X	X						X		DUR	MA, GRF DRIP

19 1	Dredging Of Kamina- Gbanyamni Earth Channel In Sagnarigu Municipality Phase 4	Gbanya mni	0	<i># of drains dredged</i>		X						X		DUR	MA, GRF DRIP
19 2	Dredging Of Outlet Channels Of Culverts At Kamina/Gbanyamni And Gurugu In Sagnarigu Municipality	Gbanya mni,Guru gu	0	<i># of drains dredged</i>		X						X		DUR	MA, GRF DRIP
19 3	Dredging Of Wamale- Dabogshei Earth Channel Phase 1	Taha	0	<i># of drains dredged</i>		X						X		DUR	MA, GRF DRIP
19 4	Desilting of Drains Along Nyanshegu area roads Link 2	Nyanshe gu	0	<i># of drains desilted</i>	X		X					X		DUR	MA, GRF DRIP
19 5	Desilting of Drains Along Gas station road, Kalpohini Estate	Kalpohi ni	0	<i># of drains desilted</i>	X		X					X		DUR	MA, GRF DRIP
19 6	Desilting of Drains Along Gumani Forest Link 2	Gumani	0	<i># of drains desilted</i>	X		X					X		DUR	MA, GRF DRIP
19 7	Desilting of Drains Along Kavili Tuunayili Main road ph. 2, Rhs	Kavili Tuunayi li	0	<i># of drains desilted</i>	X		X					X		DUR	MA, GRF DRIP
19 8	Desilting of Drains Along Kavili Tuunayili Main road ph. 1, Lhs	Kavili Tuunayi li	0	<i># of drains desilted</i>	X		X					X		DUR	MA, GRF DRIP

19 9	Desilting of Drains Along Kanvili Tuunayili Main road ph. 1, Rhs	Kanvili Tuunayi li	0	# of drains desilted	X		X					X		DUR	MA, GRF DRIP
20 0	Desilting of Drains Along Nyanshegu area roads Link 3	Nyanshe gu	0	# of drains desilted	X		X					X		DUR	MA, GRF DRIP
20 1	Desilting of Drains Along Nyanshegu area roads Link 4	Nyanshe gu	0	# of drains desilted	X		X					X		DUR	MA, GRF DRIP
20 2	Desilting of Drains Along Old Kariga Road, Ph. 1	Gumani	0	# of drains desilted			X					X		DUR	MA, GRF DRIP
20 3	Desilting of Drains Along Old Kariga Road, Ph. 2	Gumani	0	# of drains desilted			X					X		DUR	MA, GRF DRIP
20 4	Desilting of Drains Along Old Kariga Road, Ph. 3	Gumani	0	# of drains desilted			X					X		DUR	MA, GRF DRIP

205	Desilting of Drains Along sognayili main road	Sognayili	0	# of drains desilted			X				X		DUR	MA, GRF DRIP
206	Desilting of Drains Along NHIS Road, Chogu low cost	Choggu	0	# of drains desilted	#		X				X		DUR	MA, GRF DRIP
207	Desilting of Drains Along Kanvili Tuunayili Main road ph. 2, Lhs	Kanvili	0	# of drains desilted			X				X		DUR	MA, GRF DRIP
208	Desilting of Drains Along Kalpohini Cemetry Road Lhs, ph 1	Kalpohini	0	# of drains desilted			X				X		DUR	MA, GRF DRIP
	Sub-total								0	0	60,018,861.63			
	Development Dimension: Environment, Infrastructure And Human Settlements													
	Programme: Infrastructure Development And Management													
	Sub Programme: Spatial Planning													

	Objective: Promote sustainable, spatially integrated and orderly development of human settlements														
	Activities (Operations)	Location	Base line	Output Indicators	1 s t	2 n d	3 r d	4 t h	GoG	IGF	Donor	N e w	O n g o i n g	Lea d	Collabora ting
209	Facilitate the preparation of three local plans for growing communities in the Municipality	Gbalai, Kulaa and Sagna communities	0	# of two local plans prepared for Nanton Silimbom a and Kulaa Communi ties to guide physical developm ent	X	X	X	X	18,000.00				X	PPD	SagMA, SMD, Chiefs, Assembly Persons
210	Revise Structure Plan for the Municipality	Municipa lity wide	0	# of Structure Plan prepared	X	X	X	X		180,000			X	PPD	SagMA,T SC, Chiefs, Assembly Persons
211	Review Spatial Development Framework	Municipa lity wide	0	# of SDF Prepared for the Municipal ity			X	X			180,000.00		X	PPD	SagMA, TSC, Chiefs, Assembly Persons

21 2	monitoring of physical activities/inspections	Municipality wide	0	# of effective and efficient monitoring conducted	X	X	X	X		15,000		X		PPD	SagMA, TSC, Chiefs, Assembly Persons
21 3	organise quarterly Statutory Planning Committee Meetings and Technical Sub-Committee meetings to hasten the permitting process	Municipality wide	0	# of four (4) SPC meetings organised.	X	X	X	X	50,000.00			X		PPD	SaGMA/ Statutory Planning Committee Members
21 4	Re-grid and digitize 3 local plans into national gridding system	PPD Office	0	# of local plans digitized and re-grided		X		X		25,000		X		PPD	SMD
21 5	Organise four (4) SAT meetings	Municipality	0	# of SAT meetings organised	X	X	X	X	20000			X		PPD	SaGM, Chiefs Assembly Persons
21 6	Install 1500 property plates	Kalponhi n , Fuo, and Gumani	0	# of 1500 property plates installed	X	X	X	X	50,000			X		PPD	SaGM, Chiefs Assembly Persons
21 7	Acquire 1no. B0 Plotter	PPD Office	0	# of Acquire 1no. B0 Plotter acquired		X					50,000	X		PPD	GSCSP

218	Acquire one pick up vehicle for routine field work.	PPD Office	0	# of one pick up vehicle acquired		X				200,000		X		PPD	MA
219	Rehabilitate , maintain streetlights in the Municipality	#REF!	0	# of streetlights rehabilitated	X	X	X	X	120,000.00		1,000.00	X		PPD	MA
220	Facilitate the acquisition and documentation of 25 no. public land uses	Municipal wide	0	# of public lands uses acquired	X	X	X	X			2,000.00	X		PPD	MA
221	Maintenance of 200 street signage plates	Municipal wide	0	# of streetlights maintained	X	X	X	X	150,000.00			X		PPD	MA
222	Facilitate the revision of 3 local plans	Municipal wide	0	# of local plans revised		X	X	X	40,000.00				X	PPD	MA
223	Complete the Extension of electricity (including streetlights) to	Sagnarigu kukuo, Northern Command Military Headquarters, & Sorogu Yepala.	0	# of communities extended with electricity		X	X		30,000.00			X		PPD	MA

	Sub-total								478,000.00	420,000.00	233,000.00				
	Development Dimension: Emergency Planning And Response (Including Covid-19 Recovery Plan)														
	Programme: Environmental And Sanitation Management														
	Sub Programme: Disaster Prevention And Management														
	Objective: Enhance climate change resilience														
	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time schedule				Cost			Programme status		Implementing Agencies	
224					1st	2nd	3rd	4th	GoG	IGF	Donor	New	Ongoing	Lead	Collaborating
	Organize awareness meetings in 18 flood prone communities on rain/windstorms, floods and building on water ways (Pre-flood sensitization of flood prone communities.	18 flood prone communities((Gumani, Kulnyavilla, Taha, Nyanshegu, Kanvilli Tuunayili etc)	0	# of awareness meetings organised		X	X		20,000.00			X		NADO	· Sag MA GN FS NCCE N GO's

225	Organisation of clean-up exercises in cities and towns and Desilting of drainage systems	Municipal wide	0	# of clean up exercises done		X	X		15,213.00			X		NADMO	· Sag MA GN FS NCCE N GO's
226	Greening the municipality: Planting of 4,000 drought resistant tree species in schools, communities and streets within the municipal	Municipal wide	0	# of drought resistant tree species planted		X	X		20,000.00			X		NADMO	· Sag MA GN FS NCCE N GO's
227	Sensitisation on climate change adaptation and resilience (Use of clean stoves)	Municipal wide	0	# of sensitization done				X	8,727.40			X		NADMO	· Sag MA GN FS NCCE N GO's
228	Community and business centres sensitisation on the effects of bush fires & domestic fires	Municipal wide	0	# of community and business centers sensitized	X			X	8,727.40			X		NADMO	· Sag MA GN FS NCCE N GO's
229	Organize refresher training workshop for NADMO staff and stakeholders on DRR (disaster management)	Municipal wide	0	# of refresher training workshop organised	X			X	2,500.00			X		NADMO	· Sag MA
	Sub-total								75,167.80	0	0				

	Development Dimension: Governance, Corruption and Public Accountability														
	Programme: Governance, Corruption and Public Accountability														
	Sub Programme: Management and Administration														
	Objective: Improve decentralized planning, Budgeting and implementation of programs and projects														
	Activities	Location	Base line	Output Indicator s	Quarterly Time schedule				Cost			Progra mme status		Implementing Agencies	
(Operations)					1 s t	2 n d	3 r d	4 t h	GoG /DAC F	Don or	IGF	N e w	On - goi ng	Lea d	Collabora ting Agencies
23 0	Organise zonal council meetings and 2% support	Zonal council level	0	#people take part in meeting	x	x	x	x	43,845.00			x		MP O	zonal council heads
23 1	Inaugurate and service meetings of SagMA statistical working group	Sagnarig u	0	# of meetings held	x	x	x	x	3,000.00			x		STA TS	MPO
23 2	Develop Data Hub for SagMA and get it updated	Sagnarig u	0	# of data hub developed	x	x	x	x	4,000.00			x		STA TS	MPO
23 3	Procure logistics and consumables for departments project implementation	All Depts and Health Facilities	0	#of logistics procured	x	x	x	x	140,000.00		65,000.00	x		Plan ning	Procurement, Budget and Works

23 4	Prepare District Medium Term Development Plan (2026- 2029) and composite budget of the Assembly	District Wide	0	#DMTDP Prepared	x	x	x	x	250,000.00			x		MP O	HoDs, CSOs, DPs Assembly Members
23 5	Organize protocol services	Sagnarigu MA	0	#All protocols serviced	X	X	X	X	60,000		40,000.00	x		MA	All Depts./ agencies
23 6	Organize Tender Committee meetings and related activities	Sagnarigu MA	0	# of tender committee meetings organized	X	X	X	X			30,000.00	x		MA	All Depts./ agencies
23 7	Provide Support to the Security agencies within the Municipality/ MUSEC meetings	Municipal wide	0	# of meetings held	X	X	X	X	50,000		10,000.00	x		MA	Security agencies
23 8	Organize General Assembly and sub- committee meetings	Sagnarigu MA	0	# of quarterly meetings held	X	X	X	X	200,000.00		50,000.00	x		PM	Assembly members HoDs

239	Organize Town Hall meetings	Municipal wide	0	# of Town hall meetings held	X	X	X	X	80,000.00		20,825.00	x		MA	Zonal Councils, TAs, Community members
240	Support Community-Initiated Projects	Municipal wide	0	# of Town hall meetings held	X	X	X	X	300,000.00			x		MCD	MFO
241	Procurement Of Office equipment		0	# of office equipment procured	X	X	X	X	252,192.00				x	Procurement Office	Programme Coordinator Beneficiary Depts
242	Support to Traditional Authorities, RCC, NALAG and other agencies	Municipal wide	0	# of organizations/institutions supported	X	X	X	X	130,000				x	MFO	MCD
243	Construct 1 No. 2 store rooms and 2 offices for the Assembly	Sagnarigu MA	0	# of store rooms constructed			X	X	280,000			x		MWE	MPO
244	Rehabilitate and Furnish Sagnarigu Assembly Hall	Sagnarigu MA	0	# Conference Hall rehabilitated	X	X			400,000			x		MWE	Assembly members HoDs

245	Renovate and furnish the Hon. MCE's official bungalow	Sagnarigu MA	0	#MCE Bungalow renovated	X	X			350,000			x		MWE	Assembly members HoDs
246	Organise training on GIS, local plan preparation, mapping, data collection tools and technique, distribution of demand notices and revenue collection.	Sagnarigu MA	0	#of staff trained	X				14,000.00			x		HRD	HoDs/Units
247	Hold an orientation for New Entrants	Sagnarigu MA	0	# of staff trained	X				8,808.00		6,800.00	x		HRD	HoDs/Units
248	Conduct a Training on Performance Appraisal for staff of the Assembly & its decentralized Departments	Sagnarigu MA	0	# of staff trained		X			10,000.00		5,920.00	x		HRD	HoDs/Units
249	Conduct a training on agro-food processing and preservation for staff of the Agric Department	Sagnarigu MA	0	#of staff trained			X		9,000.00		7,000.00	x		HRD	HoDs/Units
250	Organise monitoring of Development Projects and Programmes, and staff at zonal councils	Municipality wide	0	# of development projects monitored	X	X	X	X	50,000.00	0.00		x		MPO	MWE
251	Organise MPCU, Budget Committee and management meetings	Sagnarigu	0	# of support provided to DPCU	X	X	X	X	50,000.00		40,000	x		MPO	MPCU members, CDD Ghana

				for quarter progress reports submissio ns											
25 2	Organise the Capacity Development of Assembly Persons	Sagnarig u	0	# of assembly members capacity built	X	X	X	X	124,73 2.14	-	-	x		MC D	MHR
25 3	Service Environmental Safeguards activities under GSCSP	Municipa l wide	0	#Safeguar d activities implemen ted	X	X	X	X			398,77 6.94	x		Safe guar d offic er	MWE, MPO, SWCD, PPD
25 4	Pave the compounds of the Choggu and Kanvili Chief Palaces	Choggu and Kanvasi	0	# of chief palaces paved	X	X	X	X	579,20 6.14			x		MW E	MPO
Objective: Strengthen fiscal decentralization															
25 5	Compile and submit Monthly Trial Balances & Quarterly reports	Sagnarig u	0	# of trial balance done	X						50,000 .00		x	MF O	MA, GIZ
25 6	Prepare and issue 2026 bills to business and property owners	Municipa l wide	0	# of bills issued	X						20,000 .00	x		MF O	MA, GIZ, Private sector

257	Provide training & support to Internal Auditors for the preparation of Risk register	Sagnarigu	0	#of training provided	X	X	X	X			50,000	x		IAA	MFO, MCD
258	Provide educational materials on fighting corruption for basic and SHS schools.	Municipal wide	0	# of educational materials on corruption provided	X	X	X	X	5,000		5,000	x		IAA	MFO, MCD
259	Preparation of Community Action Plan (CAPs)	Municipal wide	0	# of CAPs prepared		X	X	X			150,000	x		MP O	MBA, SWCD, EHU
	Sub-total								3,346,938.28	300,000.00	884,321.94				
	Grand Total								24587553.79	1,306,350.00	105,008,736.47				

CHAPTER SIX: Monitoring and Evaluation Arrangement

M&E Calendar (2022- 2025)

ACTIVITY	TIME FRAME				ACTORS
	2022	2023	2024	2025	
DMTDP Mid-Term Evaluation			March, 2024.		MPCU, Dev. Partners
Terminal Evaluation				March, 2026	MPCU, Dev. Partners
Specific Evaluation and Studies		Start 15 th July		Start 15 th July	MPCU, Dev. Partners
Participatory M&E	Quarterly	Quarterly	Quarterly	Quarterly	MPCU, Dev. Partners
Quarterly Field Visits	Quarterly	Quarterly	Quarterly	Quarterly	MPCU ,Dev. Partners
Quarterly Review Meetings	July, 2022	July, 2023	July, 2024	July, 2025	MPCU, Dev. Partners
Preparation of Quarterly Reports	30 th Apr, Jul and Oct. and Jan,2022	30 th Apr, Jul and Oct. and Jan. 2023	30 th Apr, Jul and Oct. and Jan. 2024	15 th Apr, Jul and Oct. and Jan. 2025	MPCU
Data Collection	From 15 th April Annually	From 15 th April Annually	From 15 th April Annually	From 15 th April Annually	MPCU, Dev. Partners
Draft District APR prepared	15 st Jan.	15 st Jan.	15 st Jan.	15 st Jan.	MPCU

Organize Review Workshop	31 st Jan.	31 st Jan.	31 st Jan.	31 st Jan.	MPCU, Dev. Partners
Final APR submitted to RPCU/NDPC/ Development Partners	31 st Jan.	31 st Jan.	31 st Jan.	31 st Jan.	MPCU, Dev. Partners
Dissemination of District APR	15 th Mar.	15 th Mar.	15 th Mar.	15 th Mar.	MPCU, Dev. Partners

Table 1.1: Stakeholders Analysis for Monitoring and Evaluation in Sagnarigu Municipal Nature of stakeholder involvement in project/programme planning, implementation, M&E.

STAKEHOLDERS	ROLES	INTEREST	Influence
Community Members	Ensure that their choice meet the require standard	Demand of accountability and support data collection	To assist in labor aspect of the project/programme
Assembly Members	Assessment of the quality and timeliness of the production of output/outcomes	Policy formulation, legislation and development planning	To coordinate labor and community resources project/programme
Traditional Authorities	identification and correction of problems and ensuring that benefits and services are accessible to the intended target groups.	Administer and strengthen traditional institutions and offer suggestions	To ensure the acquisition of site for projects/programems

Civil Society Organisations	To disseminate the right information to the general public to enhance development	Demand accountability and transparency, information dissemination and advocacy	To promote equity and fairness in development
Contractors	Planning leading ,executing , supervising and inspecting of a project/programme	Interest is to win contracts and carry out projects for the district.	To win projects/programmes
Member of Parliament	To ensure political actions and bargaining and negotiating to secure resources	Brief constituents	Lobby for funds flow
Trade Associations and Professional Bodies	To promote trade association and professionals assets and contribution	Demand accountability and transparency, serve as Pressure Groups and contribute to policy formulation	Private funds flow from business associations
Youth Groups	To promote youth assets, agency and contribution	Demand transparency, accountability and participation	Support for labor
District Assembly/Sub-District Structures	To ensure the right specification of projects/programme are executed	Policy formulation and development planning	Funds flow from the local level
Ministries, Departments and Agencies	Provide policy direction and how to carry out effective monitoring	Policy formulation and coordination	Funds flow from the central government

Source: Groups Construct, 2022

Table 1.2 SAGNARIGU MUNICIPAL ASSEMBLY MONITORING AND EVALUATION MATRIX

Indicator	Indicator definition	Type of indicator	Baseline(2020)	Target				Data sources	M&E frequency	Responsibility
				2022	2023	2024	2025			
ECONOMIC DEVELOPMENT										
Average production of Maize	To estimate crop yield	Output indicator	6327.2	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs

Average production of Rice	To estimate crop yield	Output indicator	11194.4	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs
Average production of Millet	To estimate crop yield	Output indicator	11.4	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs
Average production of Sorghum	To estimate crop yield	Output indicator	60.1	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs
Average production of Cassava	To estimate crop yield	Output indicator	256.8	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs
Average production of Yam	To estimate crop yield	Output indicator	272.8	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs
Average production of Groundnut	To estimate crop yield	Output indicator	206.4	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs
Average production of Cowpea	To estimate crop yield	Output indicator	19.28	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs
Average production of Soya beans	To estimate crop yield	Output indicator	215.38	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs

Average production of Cattle	The number of livestock in a year	Output indicator	5990	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs
Average production of Sheep	The number of livestock in a year	Output indicator	8253	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs
Average production of Goat	The number of livestock in a year	Output indicator	6389	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs
Average production of Pig	The number of livestock in a year	Output indicator	800	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs
Average production of Poultry	The number of livestock in a year	Output indicator	109808	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs
% of arable land under agriculture production	Land use to grow crops	Output indicator	35	2022	2023	2024	2025	Primary	Yearly	DOA, MA, DPs

CHAPTER SEVEN: Communication Strategy

Introduction

The Municipal Medium Term Development Plan is a living document intended to meet the development needs and aspirations of the people. This can only be achieved through marketing the document to get all stakeholders to buy into it. The implementation reports will also be communicated to the stakeholders to know the level of implementation and the corrections thereof.

7.1. Dissemination of the MTDP and Annual Progress Report

The preparation of the MMTDP was the result of collaborative efforts of many stakeholders within and outside the Municipality. The successful implementation of the plan therefore requires the same level of co-operation and collaboration from all stakeholders. Dissemination to all stakeholders is crucial in meeting the plan objectives.

The plan will therefore be circulated to all interested stakeholders. All development partners and NGOs operating in the Municipality to guide them in the implementation of programmes and projects. The soft copy of the plan would also be uploaded on the internet for any interested stakeholder and development partners to make easy reference.

Quarterly and annual reports on the implementation of programmes and projects will be submitted to NDPC and RPCU. Copies of these reports will be made available to interested stakeholders and development partners.

We shall also communicate the implementation strategies to the users of the plan through various communication channels enjoys by the municipality. Thus the social media channels, radio and television channel, durbars, public hearings to mention but a few.

7.2. Promotion of Dialogue and Generation of feedback on the performance of the Municipal Plan.

In order to assess the performance of the Municipal along the implementation of the MMTDP, there is the need to create a platform for all stakeholders to assess the performance of the Municipality. In this regard, annual performance review workshops will be organized to measure the performance of the plan in all sectors relating to the implementation of the plan. Participation of all stakeholders will be paramount so that, collectively the performance of the Municipality would be assessed and also general feedback on the performance of all sectors. The idea is that, all stakeholders will appreciate better, the importance of their individual roles towards the collective implementation and success of the MTDP.

Dissemination of the MTDP and Annual Progress Report Objective of Communication Strategy

According to the National Development Planning Commission (NDPC), all Municipal Assemblies are to review their 2018-2021 expired plans in order to prepare new Medium Term Development Plan based on the Medium-Term Development Policy Framework 2022-2025 (MTDPF).

This policy framework had seven (7) Development Dimensions namely:

1. Economic Development
2. Social Development
3. Environment, Infrastructure and Human Settlements
4. Governance, Corruption and Public Accountability
5. Emergency Planning and Response (Including COVID-19 Recovery Plan)
6. Implementation, Coordination, Monitoring and Evaluation
7. COVID-19

These thematic areas formed the basis upon which this Communication Strategy 2021 -2025 was prepared and implemented.

The aim of this communication strategy is to disseminate information, promote dialogue and generate feedback on the present problems and constraints that hinder the development of Sagnerigu Municipal, analyse the existing possibly derived potentials that can be exploited to enhance development, and identify areas and sectors for interventions.

To further create awareness on the responsibilities and expectations of every stakeholder in assisting the Municipal to achieve its goals, vision and objectives by monitoring and evaluating future development of the Municipal through identified development themes, strategies as well as priorities.

In sum the communication strategy intends to:

- a. Obtain support for the implementation, monitoring and evaluation of the MMTDP 2022-2025,
- b. Involve other stakeholders in the Municipal development process,
- c. Create a sense of urgency about implementing the MMTDP 2022-2025,

- d. Solicit feedback about the implementation, monitoring and evaluation of DMTDP 2022-2025.

The communication strategies are aimed at relevant government organizations, development agencies, private investors and other groups that are concerned with economic and related development activities in the Municipal. It also targets community leaders and other influential persons in terms of information dissemination to the local communities.

Communication strategies in the Municipality.

Stakeholder	Communication Tools
Decentralized departments	DCEs, Address, Mailing, notice board, advertisement (radio), campaigns, chiefs community forum, Newsletters, cultural festivals, flyers,
NGOs	Mailings, newsletters, flyers, Internet, phone calls
Donor Agencies	Mailings, newsletters, flyers, Internet, phone calls
The General Public	Notice boards, flyers, mailings, mobile van information centres, radios, TV

Stakeholders and Communication Needs

The communication strategy is supposed to identify stakeholders who can assist in conveying and implementing MMTDP 2022-2025 objectives and projects to the citizen and also attracting investment in the Municipality.

Key stakeholders in the Municipal include:

1. Decentralized Departments
2. Politicians (MP)
3. Assembly Members
4. Traditional Authorities

5. NGO's, CBOs, CSOs
6. Donor Agencies
7. Prospective Investors
8. Religious bodies
9. Women, youth, farmers and other community organizations
10. Security services

Key Communication Goals

The key aim of the Municipal plan in the next four (4) years (2022-2025) would be to:

1. Create awareness on the roles and expectations of the stakeholders in the implementation of the MMTDP 2022-2025 to improve living standards and development of the Municipality.
2. Promote and facilitate dialogue and receive feedback on the performance of the Municipality. This will help provide the Municipal with the necessary information required to improve on service delivery.
3. Promote access and manage expectations of the public concerning services rendered by the Municipality.

Communication Strategies for Municipal Development Needs

Municipal Development Needs	Communication Strategies
Improvement of revenue generation	• Creating awareness on tax payer's market traders on the need to honour their tax obligations. • Involving the 'market queens' in developing measures to be adopted in improving the conditions of the market so that their sales can improve.

Provision of road infrastructure	• Putting up of understandable road signs and educating road users on sustainable use of road infrastructure, for example, no parking, zebra crossing, school children signs etc to reduce road carnage.
Provision and extension of electricity supply	• Creating awareness in the people on the dangers associated with the use of electricity eg electricity can cause fire outbreak. • Educating the people on the need to regularly pay their bills in order to enjoy uninterrupted supply of electricity • Educating developers on the need to build or construct according to lay-out plans
Provision of sanitation and potable water infrastructure	• Organizing monthly clean-up days • Awareness creation on the dangers of insanitary conditions and observation of personal hygiene • Placing signs on recommended waste disposal sites • Educate the population on water treatment to reduce water borne diseases
Provision of adequate human resource for the decentralized department	• Pinning the Municipal Service Charter on all notice boards for the public to have an understanding of responsibilities of all decentralized departments and their rights while seeking various services
Rehabilitation and construction of education infrastructure	• Sensitizing the people to take proper care of the educational infrastructure

	• Holding cultural festival in schools to pass message on the importance of education
Improvement of credit facilities	• Advertising (radio, posters) concerning the best credit packages to attract loans for entrepreneurs and farm inputs
Improvement of health delivery.	• Organizing HIV/AIDS, TB, Malaria and STDs campaigns through youths, women, religious groups • Sensitizing the population on the importance of immunization and vaccination • Strengthening CHPS to improve on public health
Provision of employment opportunities	• Advertise on radio, notice boards, information centres, mobile van information, through Assembly representatives about employment opportunities and training-for-job programmes being implemented by the DA.
Provision of ICT for service delivery	• Expansion of ICT will enhance the introduction of e-governance. E-governance guarantees transparency and accountability in Municipal development.
Catering for the vulnerable and the socially disadvantaged	• Creating awareness on the avenues through which the disadvantaged peasant farmers can access support. • Educating the dangers of stigmatizing people living with HIV/AIDS

Communication Strategies

General communication strategies have been formulated to cover the Municipal development needs including programmes and projects to be implemented. The strategies include DCEs address to the Municipal Assembly, address to the community and preparation of progress reports by the MA and other departmental heads. These reports inform the MA and the public on progress made in implementing the MMTDP.

Communication strategies also include education and sensitization of the public on government policies and laws, issuing the MMTDP to several embassies, high commissions and international and national organizations.

Communication Strategies

Communication	Purpose	Audience	Person/Institution Responsible	Communication Tools	frequency
MCE Annual community meetings	DCE/Community interface to explain project progress and receive feedback	All citizens, Development partners	MCE	Community meetings	Annually
MCEs Sessional Address	To inform the MA concerning Municipal development projects and the progress made within the year	DA, Development Partners	MCE	DA Assembly	Quarterly
Reports (Twice a year)	DCEs twice a year reports to the head of departments informing them of the MMTDP progress and up-coming events	Departmental Heads	MCE, Presiding member, PRO	Memo, posting on public notice boards	Twice a year
Departmental Reports (Quarterly)	Departmental heads quarterly address to the MA and issuing of progress and monitoring reports to departmental staff	Departmental staff	Departmental heads	Memo, posting on staff and public notice boards	Quarterly
Quarterly promotional programmes	Quarterly TV documentaries and Radio Discussions on Municipal Development	General public	MDPCU	TV and Radio	Quarterly

Instant information	Distributing brochures and flyers and using the Information van to pass information to the community on activities taking place or those to happen in the near future	General public	MDPCU	Brochures, flyers and information van	Monthly
e-government	Posting the Municipal focus, goal, programmes and projects reports on the Municipal website	General public, development partners	MCD, PRO	Municipal website	Weekly events
Weekly, monthly meetings	Engaging religious bodies, youth groups, women groups, farmers groups, NGOs, CBOs, CSOs and other community groups in conveying Municipal development activities	Members	Presiding member, Assembly members, organizations officials, MDPCU	Group meetings, prayer days	Every group meetings
Monthly campaigns	To sensitize the community on various government policies and projects	Citizens	Departmental heads, Assembly members	Cultural festivals, national holidays, Information Centres	Monthly
Yearly Cultural Festivals	To create awareness on the progress of MMTDP implementation	General public	Traditional Authorities, MDPCU	Cultural festival	Yearly

MPs Address	To create awareness about his constituency, challenges, opportunities and the projects being implemented. These will include lobbying for funds from the central government and other development partners.	National Assembly, Central government and development partners	MP	Parliament	Yearly
Yearly posting	Issuing the MMTDP 2022-2025 to Embassies, High Commissions and International Organizations for collaborations in projects implementation	Embassies, High Commissions and International Organizations	MCD	E-mails, Municipal website, mailing	Yearly
Meetings with political heads	1.To get them appreciate the MMTDP. 2. To update them with status of implementation of projects and programmes.	MCE, PM, MP, and Chairpersons of the sub-committees.	MCE, MPO	Power point presentation, Round table discussion and power point	Bi-annually

Budget for communication strategies

Strategies	Cost	Source of Funds
MCE/Community interface to explain project progress and receive feedback	2,245.00	DACF, IGF
MCE Seasonal Address to inform the General Assembly concerning MAs projects and the progress made within a year	6,500.00	DACF, IGF
MCEs twice a year reports to heads of departments to keep them informed of the MMTDP progress and up-coming events	850	DACF, IGF
Departmental heads quarterly address to the MA and issuing of progress and monitoring reports to departmental staff	8,213.00	Decentralized Departments
TV documentaries and Radio Discussions on Municipal Developmental activities	26,500.00	DACF, IGF
Distributing brochures and flyers and using the Information van to pass information to the community on activities taking place or those to happen in the near future	17,250.00	DACF, IGF, Decentralized Department
Posting programmes and projects reports on the Municipal website	4,600.00	DACF, IGF
Engaging religious bodies, youth groups, women groups, farmers groups, NGOs, CBOs, CSOs and other community groups in conveying Municipal development activities	8,540.00	DACF, IGF, Decentralized Department

Monthly campaigns to sensitize the community on various government policies and projects	14,450.00	DACF, IGF, Decentralized Department
Yearly Cultural Festivals to create awareness on the progress of MMTDP implementation	10,450.00	Traditional Authorities
MPs Address to parliamentarians to create awareness about his constituency, challenges, opportunities and the projects being implemented. These will include lobbying for funds from the central government and other development partners	0	MP
Issuing the MMTDP 2022-2025 to Embassies, High Commissions and International Organizations for collaborations in projects implementation	5,000.00	DACF, IGF
Meetings with political heads to get them appreciate the MMTDP and its status of implementation	900	DACF,IGF
Total	105,498.00	